AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
AGRICULTURE	ACCOUNTANT 1	1	39,283.14	0.00	0.00	39,283.14
	ACCOUNTANT 2	1	35,358.44	0.00	0.00	35,358.44
	ACCOUNTANT 3	1	25,817.74	0.00	0.00	25,817.74
	ADMINISTRATIVE ANALYST 1	7	356,111.64	640.50	0.00	356,752.14
	ADMINISTRATIVE ASSISTANT 2	3	97,098.30	0.00	0.00	97,098.30
	ADMINISTRATIVE ASSISTANT 3	6	177,257.71	0.00	0.00	177,257.71
	AGRICULTURAL MARKETING SPECIALIST 2	2	79,900.34	0.00	0.00	79,900.34
	AGRICULTURAL MARKETING SPECIALIST 3	2	34,204.69	0.00	0.00	34,204.69
	AGRICULTURAL PRODUCTS AGENT I	3	95,007.60	367.84	0.00	95,375.44
	AGRICULTURAL PRODUCTS AGENT II	14	341,569.98	33,828.10	0.00	375,398.08
	AGRICULTURAL RESOURCE SPECIALIST 1	5	162,468.80	0.00	0.00	162,468.80
	AGRICULTURAL RESOURCE SPECIALIST 2	1	33,050.94	0.00	0.00	33,050.94
	AGRICULTURAL RESOURCE SPECIALIST 3	1	27,885.13	1,327.06	0.00	29,212.19
	AGRICULTURAL RETENTION PROGRAM MANAGER	1	42,957.20	0.00	0.00	42,957.20
	ANIMAL HEALTH TECHNICIAN	2	52,144.33	0.00	0.00	52,144.33
	APIARIST	1	38,782.77	793.84	0.00	39,576.61
	AQUCLTRL DEV SPCLST	1	35,814.74	0.00	0.00	35,814.74
	ASSISTANT DIRECTOR DIVISION OF ANIMAL HEALTH LABORATORY	2	49,051.83	0.00	1,880.20	50,932.03
	ASST SECRETARY OF AGRICULTURE	1	52,864.63	0.00	0.00	52,864.63
	AUDITOR I	1	26,283.39	0.00	0.00	26,283.39
	AUDITOR II	2	61,705.91	0.00	0.00	61,705.91
	BUSINESS DEVELOPMENT REPRESENTATIVE 1	1	46,729.80	0.00	0.00	46,729.80
	CARPENTER	1	27,803.62	0.00	0.00	27,803.62
	CHEMIST 1	1	24,921.65	0.00	0.00	24,921.65
	CHIEF, BUREAU OF BIOLOGICAL PEST CONTROL LABORATORY	1	40,593.54	0.00	0.00	40,593.54
	CHIEF BUREAU OF COMMODITY INSPECTION AND GRADING	1	34,979.68	4,077.75	0.00	39,057.43
	CHIEF, BUREAU OF PLANT PEST AND DISEASE CONTROL	1	39,585.91	0.00	0.00	39,585.91
	CLERK	2	27,460.59	0.00	0.00	27,460.59
	CONFIDENTIAL ASSISTANT	2	63,541.79	0.00	1,740.00	65,281.79

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	CONFIDENTIAL SECRETARY	1	22,862.84	0.00	0.00	22,862.84
	COORDINATOR OF AGRICULTURAL DEVELOPMENT	1	46,729.80	0.00	0.00	46,729.80
	CREW SUPERVISOR, CARPENTERS	1	0.00	0.00	0.00	0.00
	DEPUTY EXECUTIVE DIRECTOR	1	0.00	0.00	0.00	0.00
	DIV DIR	1	52,796.90	0.00	0.00	52,796.90
	ECONOMIC DEVELOPMENT REPRESENTATIVE 1	1	53,788.41	0.00	0.00	53,788.41
	EDUCATION PLANNER	2	31,903.12	0.00	0.00	31,903.12
	EDUCATION PROGRAM ASSISTANT 1	1	28,006.06	0.00	0.00	28,006.06
	EDUCATION PROGRAM ASSISTANT 2	2	45,371.28	0.00	0.00	45,371.28
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 1	3	133,786.38	0.00	0.00	133,786.38
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 3	1	53,788.41	0.00	0.00	53,788.41
	ENTOMOLOGIST 1	4	146,891.42	0.00	0.00	146,891.42
	ENTOMOLOGIST 2	2	54,023.84	0.00	0.00	54,023.84
	EROSION CONTROL ENGINEER	1	48,971.00	0.00	0.00	48,971.00
	EXECUTIVE ASSISTANT 1	1	55,181.23	0.00	0.00	55,181.23
	EXECUTIVE ASSISTANT 2	1	47,910.07	0.00	0.00	47,910.07
	EXECUTIVE ASSISTANT 3	2	83,260.58	0.00	0.00	83,260.58
	EXECUTIVE ASSISTANT 4	1	34,563.75	0.00	0.00	34,563.75
	EXECUTIVE DIRECTOR	1	61,842.82	0.00	0.00	61,842.82
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 1	1	48,971.00	0.00	0.00	48,971.00
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 3	2	70,006.88	0.00	0.00	70,006.88
	GOVT REP 1	8	218,473.88	386.19	0.00	218,860.07
	GOVT REP 2	1	17,241.39	0.00	0.00	17,241.39
	HORTICULTURALIST	1	30,454.32	0.00	0.00	30,454.32
	INSPECTOR PLANT INDUSTRY	1	24,275.68	343.28	84.00	24,702.96
	LABORATORY TECHNICIAN	1	21,860.06	0.00	0.00	21,860.06
	LAB SVC WRKR 2	1	18,880.58	0.00	0.00	18,880.58
	LEGAL SPECIALIST	3	123,073.03	0.00	0.00	123,073.03
	MANAGER 1 FISCAL RESOURCES	1	56,295.72	0.00	0.00	56,295.72
	NTWRK ADMINR 2	1	51,322.44	0.00	0.00	51,322.44
	NUTRN PROG SPCLST 1	9	305,978.72	0.00	0.00	305,978.72
	NUTRN PROG SPCLST 2	4	173,173.19	0.00	0.00	173,173.19
	PERSONNEL ASSISTANT II	2	72,427.08	0.00	0.00	72,427.08

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PLANNING ASSOCIATE 1	1	53,788.41	0.00	0.00	53,788.41
	PLANT PATHOLOGIST 1	1	35,814.74	0.00	0.00	35,814.74
	PRINCIPAL CLERK BOOKKEEPER	1	22,335.88	0.00	0.00	22,335.88
	PRINCIPAL CLERK TYPIST	3	23,778.56	0.00	4,224.13	28,002.69
	PRINCIPAL OFFICE APPLIANCE OPERATOR	1	22,263.21	0.00	0.00	22,263.21
	PRINCIPAL PUBLIC INFORMATION ASSISTANT	1	37,916.58	0.00	0.00	37,916.58
	PRINCIPAL SEED ANALYST	1	37,949.08	0.00	0.00	37,949.08
	PRINCIPAL STOCK CLERK	1	24,545.95	0.00	0.00	24,545.95
	PRNCPL ANML HLTH TECHN	1	40,514.58	1,244.39	0.00	41,758.97
	PRNCPL VETNRN DISES CNTROL	3	156,013.39	0.00	0.00	156,013.39
	PROGRAM DEVELOPMENT SPECIALIST 2	2	31,553.81	0.00	0.00	31,553.81
	PROGRAM SUPPORT SPECIALIST I YOUTH AND FAMILY SERVICES	1	43,638.53	0.00	0.00	43,638.53
	PUBLIC INFORMATION OFFICER	1	42,846.83	0.00	0.00	42,846.83
	RESEARCH ECONOMIST 1	1	53,788.41	0.00	0.00	53,788.41
	RESEARCH SCIENTIST 1	1	53,788.41	0.00	0.00	53,788.41
	RESEARCH SCIENTIST 2	1	48,971.00	0.00	0.00	48,971.00
	RL ESTAT APRSR 2	2	41,269.63	0.00	0.00	41,269.63
	RL ESTAT APRSR 3	1	51,322.44	0.00	0.00	51,322.44
	RSRCH TECHN 1	1	28,114.19	0.00	0.00	28,114.19
	SECRETARIAL ASSISTANT 1	3	92,199.53	0.00	0.00	92,199.53
	SECRETARIAL ASSISTANT 2	2	58,498.80	0.00	0.00	58,498.80
	SECRETARIAL ASSISTANT 3	6	156,847.60	0.00	0.00	156,847.60
	SECRETARY OF AGRICULTURE	2	70,229.90	0.00	0.00	70,229.90
	SECRETARY TO THE COMMISSIONER	1	37,480.56	0.00	0.00	37,480.56
	SENIOR CLERK TYPIST	5	92,061.13	0.00	0.00	92,061.13
	SENIOR DATA ENTRY MACHINE OPERATOR	2	41,759.87	0.00	0.00	41,759.87
	SENIOR EXECUTIVE SERVICE	5	155,846.60	0.00	0.00	155,846.60
	SENIOR FISCAL ANALYST	1	34,052.90	0.00	0.00	34,052.90
	SENIOR HORTICULTURALIST	4	140,280.01	0.00	0.00	140,280.01
	SENIOR INSPECTOR PLANT INDUSTRY	1	26,560.95	0.00	0.00	26,560.95
	SENIOR LABORATORY SERVICE WORKER	9	93,268.97	0.00	0.00	93,268.97
	SENIOR LABORATORY TECHNICIAN	5	131,642.75	0.00	0.00	131,642.75
	SENIOR MANAGEMENT ASSISTANT	2	70,716.88	0.00	0.00	70,716.88

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	SENIOR PLANNER	2	72,840.30	0.00	0.00	72,840.30
	SENIOR VETERINARIAN DISEASE CONTROL	1	0.00	0.00	280.00	280.00
	SFTWRE DEV SPCLST 1	1	33,050.94	0.00	0.00	33,050.94
	SFTWRE DEV SPCLST ASST	1	26,583.44	0.00	0.00	26,583.44
	SOIL EROSION AND SEDIMENT CONTROL SPECIALIST	2	89,190.92	2,102.59	0.00	91,293.51
	SPECIAL SERVICES	133	266,899.45	0.00	1,178.00	268,077.45
	SPECIAL SERVICES (EUC)	7	28,393.18	0.00	16,182.78	44,575.96
	SPVG AGRICL RSRCE SPCLST	3	136,867.21	0.00	383.10	137,250.31
	SPVR ORGNC CERTN PROG	1	41,651.35	0.00	0.00	41,651.35
	SUPERVISING AGRICULTURAL PRODUCTS AGENT	2	67,997.28	0.00	0.00	67,997.28
	SUPERVISING AUDITOR	1	48,971.00	0.00	0.00	48,971.00
	SUPERVISING ENTOMOLOGIST	1	42,563.95	0.00	0.00	42,563.95
	SUPERVISING LABORATORY TECHNICIAN	2	74,051.12	0.00	0.00	74,051.12
	SUPERVISING PROGRAM DEVELOPMENT SPECIALIST	3	152,263.54	0.00	0.00	152,263.54
	SUPERVISING PUBLIC INFORMATION ASSISTANT	1	31,968.69	0.00	0.00	31,968.69
	SUPERVISOR SEED CERTIFICATION AND CONTROL	1	42,563.95	0.00	0.00	42,563.95
	TECHNICAL ASSISTANT, AGRICULTURE	1	25,998.05	0.00	0.00	25,998.05
	TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS	1	24,243.85	0.00	0.00	24,243.85
	TECHNICAL SUPPORT SPECIALIST II	1	33,763.21	0.00	0.00	33,763.21
	TECHNICIAN, MANAGEMENT	ı	33,703.21	0.00	0.00	33,703.21
	INFORMATION SYSTEMS	3	84,342.57	0.00	0.00	84,342.57
	VETERINARIAN	1	4,691.43	0.00	12,360.00	17,051.43
AGRICULTURE	Sum	374	7,784,903.22	45,111.54	38,312.21	7,868,326.97
BANKING AND INSURANCE	ACTING COMMISSIONER	1	67,777.78	0.00	0.00	67,777.78
	ACTUARIAL ANLT	8	311,587.80	0.00	0.00	311,587.80
	ADJUSTER 2 UCJF	3	121,851.60	0.00	0.00	121,851.60
	ADJUSTER 3 UCJF	1	45,651.42	0.00	0.00	45,651.42
	ADMINISTRATIVE ANALYST 1	5	247,699.70	0.00	0.00	247,699.70

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	ADMINISTRATIVE ANALYST 2	3	89,190.92	0.00	0.00	89,190.92
	ADMINISTRATIVE ANALYST 3	1	35,358.44	0.00	0.00	35,358.44
	ADMINISTRATIVE ASSISTANT 1	4	159,800.68	0.00	0.00	159,800.68
	ADMINISTRATIVE ASSISTANT 2	11	346,306.90	524.52	0.00	346,831.42
	ADMINISTRATIVE ASSISTANT 3	4	120,966.77	0.00	0.00	120,966.77
	ADMINISTRATOR, EMPLOYEE RELATIONS	1	53,339.78	0.00	0.00	53,339.78
	ASSISTANT DIRECTOR REAL ESTATE COMMISSION	1	3,859.72	0.00	34,547.13	38,406.85
	ASSISTANT DIVISION DIRECTOR	3	165,883.51	0.00	0.00	165,883.51
	ASSISTANT INSURANCE COMMISSIONER	9	428,185.16	0.00	0.00	428,185.16
	ASSISTANT SUPERVISOR 1,ADMINISTRATIVE SERVICES	1	44,595.46	0.00	0.00	44,595.46
	AUDITOR III	2	60,935.42	0.00	0.00	60,935.42
	CERTIFIED FINANCIAL EXAMINER	8	402,484.85	0.00	2,522.96	405,007.81
	CHIEF EXAMINER	2	108,060.81	1,458.95	0.00	109,519.76
	CHIEF INSURANCE EXAMINER	1	60,743.80	0.00	0.00	60,743.80
	CHIEF OF INVESTIGATIONS	4	95,017.78	0.00	18,800.98	113,818.76
	CHIEF OF INVESTIGATIONS, REAL ESTATE COMMISSION	1	0.00	0.00	0.00	0.00
	CLERK	4	64,506.01	0.00	0.00	64,506.01
	CLERK DRIVER	1	0.00	0.00	0.00	0.00
	CLERK TYPIST	2	18,973.09	0.00	2,525.19	21,498.28
	COMMISSIONER	2	21,609.20	0.00	12,155.85	33,765.05
	COMMUNICATIONS MANAGER	1	43,582.37	0.00	0.00	43,582.37
	CONFIDENTIAL ASSISTANT	4	119,813.07	0.00	0.00	119,813.07
	CONFIDENTIAL SECRETARY	1	35,418.37	0.00	0.00	35,418.37
	CUSTOMER SERVICE INFORMATION SPECIALIST 3	1	16,599.18	3,748.32	0.00	20,347.50
	CUSTOMER SERVICE REPRESENTATIVE 1	2	29,799.38	0.00	12,754.26	42,553.64
	CUSTOMER SERVICE REPRESENTATIVE 2	2	51,348.96	0.00	0.00	51,348.96
	CUSTOMER SERVICE REPRESENTATIVE TRAINEE	1	8,946.44	0.00	0.00	8,946.44
	DATA PROCESSING ANALYST I	1	39,478.80	0.00	0.00	39,478.80
	DATA PROCESSING PROGRAMMER I	2	102,644.88	0.00	0.00	102,644.88
	DATA PROCESSING PROGRAMMER II	2	79,519.31	0.00	0.00	79,519.31

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	DATA PROCESSING SYSTEMS					
	PROGRAMMER II	1	44,595.46	0.00	0.00	44,595.46
	DEPUTY EXECUTIVE DIRECTOR	2	104,269.49	0.00	0.00	104,269.49
	DIR DIV BNKG	1	0.00	0.00	0.00	0.00
	DIR DIV INS	1	0.00	0.00	0.00	0.00
	DIV DIR	1	60,454.55	0.00	0.00	60,454.55
	EDUCATION PLANNER	4	138,322.93	0.00	0.00	138,322.93
	EXECUTIVE ASSISTANT 1	1	45,078.82	0.00	0.00	45,078.82
	EXECUTIVE DIRECTOR	5	146,779.88	0.00	0.00	146,779.88
	FINANCIAL EXAMINER 1	18	956,260.98	0.00	0.00	956,260.98
	FINANCIAL EXAMINER 2	13	537,334.36	0.00	6,178.40	543,512.76
	FINANCIAL EXAMINER 4	16	307,297.24	0.00	1,744.96	309,042.20
	FINCL EXAMR TRNE	4	42,341.70	0.00	0.00	42,341.70
	GOVT REP 1	22	765,595.94	228.98	0.00	765,824.92
	HEAD CLERK	1	26,857.35	0.00	0.00	26,857.35
	HEALTH CARE CONSULTANT	9	415,567.75	0.00	0.00	415,567.75
	HLTH CARE SVCS EVALR/NRS	6	238,920.69	0.00	0.00	238,920.69
	INFO TECHNGY SPCLST	1	33,050.94	0.00	0.00	33,050.94
	INSURANCE ANALYST 1	9	301,579.00	0.00	9,024.00	310,603.00
	INSURANCE ANALYST 2	7	248,714.86	0.00	4,961.30	253,676.16
	INSURANCE ANALYST 3	4	124,300.73	0.00	835.20	125,135.93
	INSURANCE ANALYST 4	1	18,784.06	0.00	0.00	18,784.06
	INSURANCE EXAMINER 1	16	694,546.82	0.00	24,311.90	718,858.72
	INSURANCE EXAMINER 2	4	142,318.62	0.00	0.00	142,318.62
	INSURANCE EXAMINER 3	10	218,691.80	0.00	23,050.70	241,742.50
	INVESTIGATOR 1	28	1,076,201.04	1,308.76	7,670.28	1,085,180.08
	INVESTIGATOR 1, REAL ESTATE COMMISSION	6	164,337.18	0.00	0.00	164,337.18
	INVESTIGATOR 2	42	1,329,546.83	1,695.75	3,847.44	1,335,090.02
	INVESTIGATOR 2. REAL ESTATE	42	1,329,340.03	1,093.73	3,047.44	1,333,090.02
	COMMISSION	5	97,740.65	0.00	10,718.36	108,459.01
	INVESTIGATOR 3	30	869,510.75	0.00	0.00	869,510.75
	INVESTIGATOR 3, REAL ESTATE COMMISSION	6	123,775.35	0.00	89.13	123,864.48
	INVESTIGATOR TRAINEE	4	62,649.74	0.00	148.40	62,798.14
	LEGISLATIVE LIAISON	4	103,648.09	0.00	0.00	103,648.09
	MANAGER 1, HUMAN RESOURCES	1	50,211.98	0.00	0.00	50,211.98

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	MANAGER 2,INFORMATION					
	PROCESSING	1	53,065.22	0.00	0.00	53,065.22
	MANAGING ACTUARY	7	370,654.73	0.00	0.00	370,654.73
	MANAGING EXAMINER	3	69,517.28	0.00	28,945.75	98,463.03
	MARKET CONDUCT EXAMINER 1	3	144,652.80	0.00	0.00	144,652.80
	MARKET CONDUCT EXAMINER 2	6	241,350.86	1,501.85	0.00	242,852.71
	MEMBER OF BOARD OR COMMISSION	7	2,350.00	0.00	0.00	2,350.00
	MGR 1 INS	11	481,442.05	0.00	0.00	481,442.05
	MGR 2 INS	4	169,644.47	0.00	13,448.79	183,093.26
	NTWRK ADMINR 2	1	51,322.44	0.00	0.00	51,322.44
	PERSONNEL ASSISTANT II	1	9,136.29	0.00	7,260.62	16,396.91
	PERSONNEL ASSISTANT IV	1	21,313.37	0.00	0.00	21,313.37
	PLANNING ASSOCIATE 1	1	46,634.25	0.00	0.00	46,634.25
	PLANNING ASSOCIATE 3	3	129,370.28	0.00	0.00	129,370.28
	PRINCIPAL CLERK	5	104,406.90	0.00	0.00	104,406.90
	PRINCIPAL CLERK TRANSCRIBER	1	23,457.20	0.00	0.00	23,457.20
	PRINCIPAL CLERK TYPIST	14	283,636.93	0.00	0.00	283,636.93
	PRINCIPAL FISCAL ANALYST	1	37,949.08	0.00	0.00	37,949.08
	PRINCIPAL INVESTIGATOR INSURANCE	4	159,058.21	0.00	93.54	159,151.75
	PRINCIPAL INVESTIGATOR, INSURANCE FRAUD PREVENTION	1	42,563.95	0.00	0.00	42,563.95
	PRINCIPAL PAYROLL CLERK	1	20,729.15	0.00	0.00	20,729.15
	PRINCIPAL POSTAL CLERK	1	25,674.48	3,888.15	0.00	29,562.63
	PROGRAM SPECIALIST HEALTH FACILITIES EVALUATION AND LICENSING	1	0.00	0.00	0.00	0.00
	PROG TECHN	11	301,765.32	0.00	15,000.00	316,765.32
	REGULATORY OFFICER 1, BANKING AND INSURANCE	7	385,610.09	0.00	0.00	385,610.09
	REGULATORY OFFICER 2, BANKING AND INSURANCE	2	85,454.20	0.00	0.00	85,454.20
	REGULATORY OFFICER 3	1	51,322.44	0.00	0.00	51,322.44
	REGULATORY OFFICER 3, BANKING AND INSURANCE	1	18,089.19	0.00	0.00	18,089.19
	REGULATORY OFFICER II	1	57,059.86	0.00	0.00	57,059.86
	RESEARCH SCIENTIST 1	1	53,788.41	0.00	0.00	53,788.41
	RESEARCH SCIENTIST 2	1	48,971.00	0.00	0.00	48,971.00
	SECRETARIAL ASSISTANT 1	4	135,052.84	0.00	0.00	135,052.84

			TOTAL	TOTAL		
AGENCY	TITLE	EMPLOYEE COUNT	REGULAR PAYMENTS	OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
AGENCI	SECRETARIAL ASSISTANT 2	3	56,964.96	0.00	0.00	56,964.96
	SECRETARIAL ASSISTANT 3	6	118,379.83	148.76	2,761.45	121,290.04
	SECRETARY	1	25,293.58	0.00	0.00	25,293.58
	SECRETARY TO THE COMMISSIONER	1	3,831.42	0.00	0.00	3,831.42
	SENIOR BUYER	1	40,617.20	0.00	0.00	40,617.20
	SENIOR CLERK	6	72,141.08	4,000.17	0.00	76,141.25
	SENIOR CLERK TYPIST	4	71,863.13	0.00	0.00	71,863.13
	SENIOR EXECUTIVE SERVICE	1	47,650.85	0.00	0.00	47,650.85
	SENIOR MANAGEMENT ASSISTANT	2	35,358.44	0.00	0.00	35,358.44
	SPECIAL SERVICES	17	129,403.20	405.00	0.00	129,808.20
	SPPRT SVCS REP 3	1	13,447.41	0.00	350.40	13,797.81
	SUPERVISING ADMINISTRATIVE ANALYST	5	198,860.48	0.00	0.00	198,860.48
	SUPERVISING HEALTH CARE FACILITIES EVALUATOR	2	92,865.15	0.00	0.00	92,865.15
	SUPERVISING INSURANCE EXAMINER	6	322,482.21	0.00	0.00	322,482.21
	SUPERVISING INVESTIGATOR INSURANCE	1	48,971.00	0.00	0.00	48,971.00
	SUPERVISING PLANNED REAL ESTATE DEVELOPMENT ANALYST	1	51,322.44	0.00	0.00	51,322.44
	SUPERVISOR, COMPLAINTS AND SURVEILLANCE	1	50,927.65	0.00	0.00	50,927.65
	SUPERVISOR OF INVESTIGATIONS	20	834,305.85	0.00	2,199.60	836,505.45
	SUPERVISOR OF LICENSING, CNSUMR CRDT	2	86,118.23	0.00	14,615.90	100,734.13
	SUPERVISOR OF MAILS	1	32,237.53	976.50	0.00	33,214.03
	SUPVR OPRTNS	1	38,950.52	0.00	0.00	38,950.52
	TECHNICAL ASSISTANT II INSURANCE	2	47,064.78	0.00	700.20	47,764.98
	TECHNICAL ASSISTANT I INSURANCE	7	139,915.00	0.00	0.00	139,915.00
	TECHNICAL SUPPORT SPECIALIST I	1	0.00	0.00	0.00	0.00
	TENTATIVE TITLE	4	0.00	0.00	0.00	0.00
BANKING AND INSURANCE	Sum:	587	19,274,838.17	19,885.71	261,262.69	19,555,986.57
DOADD OF THE DUDY IS LITTLED.	ACCOUNTANT 4		04.004.10	0.00	0.00	04 004 10
BOARD OF THE PUBLIC UTILITIES	ACCOUNTANT 1	2	81,234.40	0.00	0.00	81,234.40
	ADMINISTRATIVE ANALYST 1	44	2,037,871.07	5,440.13	35,524.76	2,078,835.96
	ADMINISTRATIVE ANALYST 2	29	1,003,440.34	2,038.24	7,810.73	1,013,289.31
	ADMINISTRATIVE ANALYST 3	3	101,292.65	0.00	0.00	101,292.65
	ADMINISTRATIVE ANALYST IV	1	25,406.06	0.00	0.00	25,406.06

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	ADMINISTRATIVE ASSISTANT 1	5	156,274.54	0.00	398.60	156,673.14
	ADMINISTRATIVE ASSISTANT 2	10	279,414.22	1,587.67	7,051.28	288,053.17
	ADMINISTRATIVE ASSISTANT 3	9	239,156.08	0.00	0.00	239,156.08
	AFFIRMATIVE ACTION OFFICER 2	1	35,692.58	0.00	0.00	35,692.58
	AGENCY AIDE	1	13,485.94	0.00	0.00	13,485.94
	ANALYST TRAINEE	1	20,469.51	0.00	0.00	20,469.51
	ASSISTANT SECRETARY II UTILITIES	1	40,617.20	0.00	0.00	40,617.20
	ASSISTANT SECRETARY I UTILITIES	1	43,960.74	0.00	0.00	43,960.74
	AUDITOR I	1	44,595.46	0.00	0.00	44,595.46
	AUDITOR II	3	115,076.78	0.00	0.00	115,076.78
	BUILDING SERVICES COORDINATOR II	2	2,117.92	0.00	386.69	2,504.61
	CHIEF OF OFFICE SERVICES	1	0.00	0.00	0.00	0.00
	CHIEF OF STAFF	2	60,766.29	0.00	0.00	60,766.29
	CHIEF PUBLIC UTILITY ECONOMIST	1	55,505.84	0.00	0.00	55,505.84
	CLERK TYPIST	1	12,572.00	0.00	0.00	12,572.00
	COMMUNICATIONS MANAGER	1	0.00	0.00	0.00	0.00
	COMMUNICATIONS SYSTEMS TECHNICIAN 2	1	30,454.32	0.00	0.00	30,454.32
	CONFIDENTIAL ASSISTANT	4	77,750.99	0.00	0.00	77,750.99
	CONFIDENTIAL CLERK	2	55,287.44	0.00	0.00	55,287.44
	CONFIDENTIAL SECRETARY	6	158,612.35	110.68	7,274.50	165,997.53
	CUSTOMER REPRESENTATIVE 1 PUBLIC UTILITIES	6	233,548.90	0.00	0.00	233,548.90
	CUSTOMER REPRESENTATIVE 2, PUBLIC UTILITIES	12	339,133.09	0.00	0.00	339,133.09
	CVL ENGR TRNE	2	16,336.26	0.00	0.00	16,336.26
	DATA PROCESSING SYSTEMS PROGRAMMER I	1	51,322.44	0.00	0.00	51,322.44
	DIRECTOR OF ADMINISTRATION	1	52,469.04	0.00	0.00	52,469.04
	DIRECTOR OF COMMUNICATIONS	1	49,808.46	0.00	0.00	49,808.46
	DIRECTOR OFFICE OF CABLE TELEVISION	1	0.00	0.00	1,942.29	1,942.29
	ENV ENGR TRNE	2	50,138.46	0.00	0.00	50,138.46
	ENVIRONMENTAL ENGINEER 2	2	71,629.48	0.00	0.00	71,629.48
	ENVIRONMENTAL ENGINEER 3	1	39,759.72	0.00	0.00	39,759.72
	ENVIRONMENTAL SPECIALIST 2	1	32,182.54	0.00	0.00	32,182.54
	EXECUTIVE ASSISTANT 1	2	55,181.23	0.00	0.00	55,181.23
	EXECUTIVE ASSISTANT 2	3	143,363.16	0.00	0.00	143,363.16

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	EXECUTIVE ASSISTANT 3	2	83,260.58	0.00	0.00	83,260.58
	EXECUTIVE DIRECTOR	2	62,260.51	0.00	0.00	62,260.51
	EXECUTIVE SECRETARIAL ASSISTANT	1	0.00	0.00	0.00	0.00
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 1	1	51,322.44	0.00	0.00	51,322.44
	GOVT REP 1	5	94,003.39	0.00	0.00	94,003.39
	GOVT REP 2	10	214,331.83	0.00	13,298.74	227,630.57
	LEGAL SPECIALIST	15	440,481.10	0.00	9,769.50	450,250.60
	MANAGER 2 FISCAL RESOURCES	1	54,382.38	0.00	0.00	54,382.38
	MANAGER 2, HUMAN RESOURCES	1	43,908.67	0.00	0.00	43,908.67
	MANAGER 4, ENVIRONMENTAL PROTECTION	2	95,846.53	557.83	0.00	96,404.36
	MEMBER BOARD OF PUBLIC UTILITY COMMISSIONERS	5	239,560.66	0.00	0.00	239,560.66
	Not Reported	1	0.00	0.00	0.00	0.00
	NTWRK ADMINR 1	2	78,997.13	1,631.84	515.20	81,144.17
	PERSONNEL ASSISTANT I	1	45,714.89	0.00	0.00	45,714.89
	PERSONNEL ASSISTANT II	1	32,182.72	0.00	0.00	32,182.72
	PRESIDENT BOARD OF PUBLIC UTILITY COMMISSIONERS	1	70,114.96	0.00	137.88	70,252.84
	PRINCIPAL CLERK TYPIST	3	65,523.07	0.00	0.00	65,523.07
	PRINCIPAL ENGINEER ENERGY	1	44,595.46	0.00	0.00	44,595.46
	PRINCIPAL PUBLIC INFORMATION ASSISTANT	1	0.00	0.00	0.00	0.00
	PRINCIPAL STOCK CLERK	1	8,448.42	0.00	0.00	8,448.42
	PRINTING OPERATIONS TECHNICIAN 2	1	0.00	0.00	0.00	0.00
	PRNCPL ENGR CVL	3	106,852.43	0.00	0.00	106,852.43
	PRNCPL ENGR ELECTL	1	39,283.14	0.00	0.00	39,283.14
	PRNCPL ENGR UTLS	1	40,617.20	0.00	0.00	40,617.20
	PUBLIC INFORMATION OFFICER	1	0.00	0.00	0.00	0.00
	RATE ANALYST 1 UTILITIES	2	81,234.40	2,596.06	0.00	83,830.46
	RATE ANALYST 2 UTILITIES	1	0.00	0.00	0.00	0.00
	RATE ANALYST 3 UTILITIES	3	68,494.14	0.00	0.00	68,494.14
	RATE ANALYST, UTILITIES, TRAINEE	1	0.00	0.00	0.00	0.00
	RESEARCH ANALYST	1	25,198.35	0.00	2,978.80	28,177.15
	RESEARCH ECONOMIST 1	1	53,788.41	0.00	0.00	53,788.41
	RESEARCH SCIENTIST 1	6	260,549.67	0.00	0.00	260,549.67
	RESEARCH SCIENTIST 2	4	184,149.04	1,458.94	0.00	185,607.98

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SECRETARIAL ASSISTANT 3	4	81,526.80	0.00	974.70	82,501.50
	SECRETARY BOARD OF PUBLIC UTILITIES	1	58,370.39	0.00	0.00	58,370.39
	SENIOR CLERK TYPIST	1	17,824.69	0.00	0.00	17,824.69
	SENIOR ENGINEER, UTILITIES	1	38,782.77	0.00	0.00	38,782.77
	SENIOR EXECUTIVE SERVICE	29	1,165,272.46	2,874.97	27,169.92	1,195,317.35
	SENIOR MANAGEMENT ASSISTANT	2	33,050.94	0.00	0.00	33,050.94
	SENIOR TRAINING TECHNICIAN	1	37,025.56	0.00	0.00	37,025.56
	SENIOR UTILITY MANAGEMENT ANALYST	2	73,948.57	0.00	0.00	73,948.57
	SPECIAL SERVICES	1	0.00	0.00	0.00	0.00
	SPVG ENGR UTLS	4	177,435.54	0.00	0.00	177,435.54
	STUDENT ASSISTANT	1	20,548.32	0.00	0.00	20,548.32
	SUPERVISING ADMINISTRATIVE ANALYST	2	85,721.87	0.00	0.00	85,721.87
	SUPERVISING PROCUREMENT SPECIALIST	1	46,951.52	0.00	3,366.00	50,317.52
	SUPVR OPRTNS	1	42,453.32	0.00	0.00	42,453.32
	TECHNICAL SUPPORT SPECIALIST I	2	81,234.40	0.00	0.00	81,234.40
	TELECOMMUNICATIONS SYSTEMS ANALYST I	1	56,388.02	0.00	0.00	56,388.02
BOARD OF THE PUBLIC UTILITIES	Sum:	305	10,427,564.19	18,296.36	118,599.59	10,564,460.14
CASINO CONTROL COMMISSION	ACCT FINC ANLT 2	3	76,607.18	0.00	0.00	76,607.18
	ACCT FINC ANLT 3	4	65,397.65	0.00	13,890.46	79,288.11
	ACCT FINC MGR 3	2	86,177.00	0.00	0.00	86,177.00
	ADMINR 1	1	0.00	0.00	0.00	0.00
	ADMINR 2	4	52,796.90	0.00	0.00	52,796.90
	ADMINR 3	2	108,084.21	0.00	0.00	108,084.21
	ASST INSPCTR	2	0.00	0.00	0.00	0.00
	ATTY 2	3	72,422.48	0.00	0.00	72,422.48
	ATTY 3	1	51,143.04	0.00	0.00	51,143.04
	CHAIRMAN, CASINO CONTROL COMMISSION	1	70,229.90	0.00	0.00	70,229.90
	CLERK TYPIST	2	0.00	0.00	0.00	0.00
	COMMISSIONER, CASINO CONTROL COMMISSION	3	124,521.02	0.00	0.00	124,521.02

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	CUSTOMER, SERVICE INFORMATION					
	SPECIALIST 1	1	0.00	0.00	0.00	0.00
	EXECUTIVE SECRETARIAL ASSISTANT	1	36,204.09	0.00	0.00	36,204.09
	HELPER	1	0.00	0.00	0.00	0.00
	INSPCTN SPVR 2	9	0.00	0.00	0.00	0.00
	INSPCTR	97	29,507.92	0.00	47,066.40	76,574.32
	INSPCTR SPVR 1	14	0.00	0.00	0.00	0.00
	LGL SPPRT SPCLST	3	83,014.07	0.00	0.00	83,014.07
	MIS APLCTNS ANLT 1	2	58,701.37	0.00	0.00	58,701.37
	MIS APLCTNS ANLT 2	1	0.00	0.00	0.00	0.00
	MIS APLCTNS ANLT 3	1	34,334.17	0.00	0.00	34,334.17
	MIS APLCTNS ANLT 4	1	0.00	0.00	0.00	0.00
	MIS SPPRT SPCLST 2	2	44,810.02	0.00	0.00	44,810.02
	PRINCIPAL CLERK	1	0.00	0.00	0.00	0.00
	PRINCIPAL CLERK TYPIST	2	0.00	0.00	0.00	0.00
	PRINCIPAL DATA ENTRY MACHINE OPERATOR	1	0.00	0.00	0.00	0.00
	PROG ANLT & OPRTNS SPCLST 1	2	45,976.58	0.00	0.00	45,976.58
	PROG ANLT & OPRTNS SPCLST 2	3	41,592.90	0.00	0.00	41,592.90
	PROG CMPLNC & SPPRT SPCLST 2	9	220,001.67	0.00	0.00	220,001.67
	PROG CMPLNC & SPPRT SPCLST 3	4	29,432.00	0.00	0.00	29,432.00
	PROG COMPLNC & SPPRT SPCLST 1	5	96,687.50	0.00	0.00	96,687.50
	PROG MGR 1	3	111,964.58	0.00	0.00	111,964.58
	PROG MGR 4	2	49,736.70	0.00	2,369.49	52,106.19
	PROG SPVR 2	4	66,525.16	0.00	0.00	66,525.16
	PROG SPVR 3	5	64,443.73	0.00	0.00	64,443.73
	PUBL INFO SPCLST 4	1	48,761.70	0.00	0.00	48,761.70
	SECRETARIAL ASSISTANT 1	6	168,816.05	0.00	0.00	168,816.05
	SPECIAL SERVICES	2	1,155.44	0.00	0.00	1,155.44
	SUPERVISOR FISCAL ACCOUNTS	1	0.00	0.00	0.00	0.00
	TECHNICAL PROGRAM ASSISTANT	1	31,348.66	0.00	0.00	31,348.66
CASINO CONTROL COMMISSION	Sum:		1,970,393.69	0.00	63,326.35	2,033,720.04
CATASTROPHIC ILLNESS IN CHILDREN	ADMINISTRATIVE ANALYST 1	1	51,322.44	0.00	0.00	51,322.44
	ADMINISTRATIVE ASSISTANT 2	1	27,271.39	0.00	0.00	27,271.39
	ASSISTANT DIVISION DIRECTOR	1	41,371.72	0.00	0.00	41,371.72
	CONFIDENTIAL ASSISTANT	1	0.00	0.00	0.00	0.00

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	EXECUTIVE DIRECTOR	2	59,022.99	0.00	0.00	59,022.99
	MEDICAL SOCIAL WORK CONSULTANT 1	4	169,096.37	0.00	0.00	169,096.37
	PRINCIPAL AUDIT ACCOUNT CLERK	1	21,923.45	0.00	0.00	21,923.45
	PROGRAM SUPPORT SPECIALIST I YOUTH AND FAMILY SERVICES	1	0.00	0.00	0.00	0.00
	SECRETARIAL ASSISTANT 1	1	33,763.21	0.00	0.00	33,763.21
	SPECIAL SERVICES	2	12,719.72	0.00	0.00	12,719.72
CATASTROPHIC ILLNESS IN CHILDREN	5	Sum: 15	416,491.29	0.00	0.00	416,491.29
CHIEF EXECUTIVE	ADMINISTRATIVE ASSISTANT 3	1	23,092.68	0.00	0.00	23,092.68
	AIDE TO THE GOVERNOR	163	3,657,166.07	0.00	61,850.05	3,719,016.12
	ASSISTANT FEDERAL LIAISON OFFICER	6	97,126.38	0.00	0.00	97,126.38
	CHIEF OF STAFF EXECUTIVE SECRETARY	1	17,287.36	0.00	11,692.77	28,980.13
	COUNSEL TO THE GOVERNOR	1	70,229.90	0.00	0.00	70,229.90
	DIRECTOR OF COMMUNICATIONS	1	67,624.47	0.00	191.60	67,816.07
	EXECUTIVE ASSISTANT 1	2	86,152.69	0.00	0.00	86,152.69
	EXECUTIVE ASSISTANT 2	1	20,708.40	0.00	5,483.10	26,191.50
	EXECUTIVE ASSISTANT 3	1	36,685.35	0.00	0.00	36,685.35
	EXECUTIVE ASSISTANT 4	2	60,457.00	0.00	359.00	60,816.00
	FEDERAL LIAISON OFFICER	2	59,770.10	0.00	0.00	59,770.10
	GOVERNOR	1	87,164.74	0.00	0.00	87,164.74
	PRINCIPAL CLERK TYPIST	1	20,590.31	0.00	0.00	20,590.31
	PRINCIPAL PUBLIC INFORMATION ASSISTANT	1	0.00	0.00	0.00	0.00
	PUBLIC INFORMATION OFFICER	2	34,865.87	0.00	0.00	34,865.87
	SECRETARIAL ASSISTANT 1	2	25,365.47	0.00	0.00	25,365.47
	SECRETARIAL ASSISTANT 3	2	23,778.69	0.00	0.00	23,778.69
	SENIOR PUBLIC INFORMATION ASSISTANT	1	30,729.66	0.00	0.00	30,729.66
	SPECIAL ASSISTANT TO THE GOVERNOR	3	104,980.75	0.00	191.50	105,172.25
	SPECIAL SERVICES	18	45,590.00	0.00	0.00	45,590.00
CHIEF EXECUTIVE	\$	Sum: 212	4,569,365.89	0.00	79,768.02	4,649,133.91

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
CHILDREN AND FAMILIES	ACCOUNTANT 2	1	0.00	0.00	0.00	0.00
	ACTING COMMISSIONER	1	0.00	0.00	0.00	0.00
	ADMINISTRATIVE ANALYST 1	88	3,522,374.55	0.00	57,848.48	3,580,223.03
	ADMINISTRATIVE ANALYST 2	36	1,327,020.13	0.00	5,204.00	1,332,224.13
	ADMINISTRATIVE ANALYST 3	4	136,996.39	0.00	0.00	136,996.39
	ADMINISTRATIVE ANALYST IV	6	91,008.89	0.00	0.00	91,008.89
	ADMINISTRATIVE ASSISTANT 1	2	40,617.20	0.00	0.00	40,617.20
	ADMINISTRATIVE ASSISTANT 2	1	33,050.94	0.00	0.00	33,050.94
	AFFIRMATIVE ACTION OFFICER 1	1	49,131.29	0.00	0.00	49,131.29
	AFFIRMATIVE ACTION SPECIALIST 1	1	40,083.27	0.00	0.00	40,083.27
	AFFIRMATIVE ACTION SPECIALIST 2	1	37,025.56	0.00	0.00	37,025.56
	AFFIRMATIVE ACTION SPECIALIST 3	1	20,542.94	0.00	0.00	20,542.94
	AGENCY AIDE	1	16,499.86	0.00	0.00	16,499.86
	ASSISTANT BUYER	1	28,662.84	0.00	0.00	28,662.84
	ASSISTANT CHIEF BUREAU OF LICENSING YOUTH AND FAMILY SERVICES	2	84,743.36	0.00	0.00	84,743.36
	ASSISTANT COMMISSIONER	1	5,247.89	0.00	0.00	5,247.89
	ASSISTANT DIRECTOR, FACILITIES MANAGEMENT	1	53,429.35	0.00	0.00	53,429.35
	ASSISTANT DIRECTOR FISCAL AND MANAGEMENT OPERATIONS	1	52,215.93	0.00	0.00	52,215.93
	ASSISTANT DIRECTOR OF EDUCATIONAL SERVICES	1	51,696.06	0.00	0.00	51,696.06
	ASSISTANT DIRECTOR OF NURSING SERVICES I	1	0.00	0.00	0.00	0.00
	ASSISTANT DIVISION DIRECTOR	9	353,504.87	0.00	1,365.60	354,870.47
	ASSISTANT SUPERVISOR OF EDUCATIONAL PROGRAMS 1	8	294,458.12	0.00	0.00	294,458.12
	ASST FMLY SVC WKR	3	17,647.86	0.00	0.00	17,647.86
	ASST FMLY SVC WKR 2	411	7,026,948.30	272,660.92	26,082.61	7,325,691.83
	ASST FMLY SVC WKR 4	10	221,541.84	5,703.01	0.00	227,244.85
	ASST SUPINTDNT SCHLS ADMSTN	6	49,745.67	0.00	0.00	49,745.67
	AUDITOR I	1	43,123.47	0.00	0.00	43,123.47
	AUDITOR II	1	38,782.77	0.00	0.00	38,782.77
	BUDGET ANALYST 1	12	473,526.00	0.00	0.00	473,526.00
	BUDGET ANALYST 2	1	2,661.85	0.00	4,173.75	6,835.60
	BUILDING MANAGEMENT SERVICES SPECIALIST 1	3	93,459.60	0.00	0.00	93,459.60

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	BUILDING MANAGEMENT SERVICES					
	SPECIALIST 2	2	68,828.53	0.00	377.74	69,206.27
	BUILDING MANAGER	1	53,788.41	0.00	0.00	53,788.41
	BUILDING SERVICES COORDINATOR 2	1	30,147.26	2,746.24	0.00	32,893.50
	BUS DRIVER	94	784,568.10	1,244.39	29,355.43	815,167.92
	BUYER	3	100,306.83	1,573.56	0.00	101,880.39
	CARPENTER	1	27,803.62	214.55	550.00	28,568.17
	CHIEF LICENSING CHILDREN AND FAMILIES	2	92,534.91	0.00	0.00	92,534.91
	CHIEF OF STAFF	2	62,260.51	0.00	0.00	62,260.51
	CHLD CARE QUAL ASURNC INSPCTR	48	1,308,926.64	230.98	4,012.70	1,313,170.32
	CHLD CARE QUAL ASURNC INSPCTR 2	49	1,783,981.16	935.78	8,556.92	1,793,473.86
	CHRG NURS 12 MOS	27	836,965.54	0.00	2,892.96	839,858.50
	CLERK	2	15,340.66	0.00	0.00	15,340.66
	CLERK TRANSCRIBER	1	18,231.46	0.00	0.00	18,231.46
	CLERK TYPIST	81	950,173.94	5,128.91	0.00	955,302.85
	CLINICAL PSYCHOLOGIST 2	2	0.00	0.00	0.00	0.00
	COMMISSIONER	2	70,229.90	0.00	0.00	70,229.90
	COMMUNICATIONS MANAGER	1	40,337.70	0.00	0.00	40,337.70
	COMPUTER OPERATOR I	1	0.00	0.00	153.22	153.22
	COMPUTER OPERATOR III	1	0.00	0.00	0.00	0.00
	CONFIDENTIAL ASSISTANT	2	24,540.22	0.00	421.40	24,961.62
	CONFIDENTIAL CLERK	1	25,402.26	0.00	0.00	25,402.26
	CONFIDENTIAL SECRETARY	2	0.00	0.00	0.00	0.00
	CONSTRUCTION MANAGEMENT SPECIALIST 3	2	42,563.95	0.00	0.00	42,563.95
	CONSULTANT CURRICULUM AND INSTRUCTION 1	2	0.00	0.00	0.00	0.00
	CONSULTANT CURRICULUM AND INSTRUCTION 2	30	1,087,821.34	1,909.51	0.00	1,089,730.85
	CONTRACT ADMINISTRATOR 2	39	1,417,697.15	0.00	17,335.30	1,435,032.45
	CONTRACT ADMINISTRATOR 3	14	553,827.51	1,458.95	0.00	555,286.46
	CONTRACT ADMINISTRATOR I	1	25,348.27	0.00	0.00	25,348.27
	COOK-12 MOS	18	275,564.14	0.00	462.25	276,026.39
	COUNTY REPRESENTATIVE, HUMAN SERVICES	23	996,547.56	0.00	12,019.22	1,008,566.78
	COUNTY SERVICES SPECIALIST	98	4,138,157.97	2,360.06	48.085.67	4,188,603.70
	CREW SUPERVISOR, REPAIRERS	2	55,324.88	3,892.80	0.00	59,217.68
	CREW SUPERVISOR, REPAIRERS	2	00,024.08	3,092.00	0.00	59,217.08

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	CUSTOMER SERVICE INFORMATION SPECIALIST 2	1	18,770.42	0.00	0.00	18,770.42
	DATA BASE ANALYST I	1	51,322.44	0.00	0.00	51,322.44
	DATA BASE ANALYST II	2	75.489.70	0.00	0.00	75,489.70
	DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST II	1	29,432.00	0.00	0.00	29,432.00
	DATA PROCESSING PROGRAMMER I	1	51,322.44	0.00	0.00	51,322.44
	DATA PROCESSING SYSTEMS PROGRAMMER II	1	44,595.46	0.00	0.00	44,595.46
	DAY CARE AIDE	10	132,153.97	0.00	0.00	132,153.97
	DAY CARE CENTER SUPERVISOR	6	167,781.64	263.06	0.00	168,044.70
	DAY CARE CENTER TECHNICIAN	100	1,760,393.92	0.00	684.87	1,761,078.79
	DEPUTY COMMISSIONER	1	66,245.27	0.00	0.00	66,245.27
	DEPUTY DIVISION DIRECTOR HS/ CHILDREN AND FAMILIES	6	268,802.86	0.00	2,055.90	270,858.76
	DIRECTOR OF COMMUNICATIONS	1	34,808.43	0.00	0.00	34,808.43
	DIRECTOR OF EDUCATIONAL SERVICES	1	0.00	0.00	0.00	0.00
	DISPATCHER REPAIRER	20	398,164.01	6,656.82	8,525.00	413,345.83
	DISPUTE RESOLUTION SPECIALIST 3	1	56,388.02	0.00	0.00	56,388.02
	DIV DIR	2	59,092.94	0.00	2,629.00	61,721.94
	DIVISION DIRECTOR, HS/CHILDREN AND FAMILIES	3	178,812.22	0.00	0.00	178,812.22
	EDUCATION PLANNER	1	28,181.31	0.00	0.00	28,181.31
	EDUCATION PROGRAM ASSISTANT 1	5	115,995.77	0.00	0.00	115,995.77
	EDUCATION PROGRAM ASSISTANT 2	3	46,561.78	0.00	0.00	46,561.78
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 1	19	614,861.10	0.00	0.00	614,861.10
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 2	10	285,836.24	0.00	15,000.00	300,836.24
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 3	3	98,907.25	0.00	0.00	98,907.25
	EDUCATION PROGRAM SPECIALIST 1	1	53,788.41	0.00	0.00	53,788.41
	EDUCATION PROGRAM SPECIALIST 2	3	146,913.00	0.00	0.00	146,913.00
	EMPLOYEE RELATIONS COORDINATOR	3	135,083.12	0.00	0.00	135,083.12
	EMPLOYEE RELATIONS OFFICER	3	114,471.92	0.00	120.80	114,592.72
	ENGINEER IN CHARGE MAINTENANCE 2	1	42,092.96	0.00	0.00	42,092.96

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	ENGINEER IN CHARGE MAINTENANCE					
	4	4	152,588.02	1,668.89	0.00	154,256.91
	EXECUTIVE ASSISTANT 2	1	41,547.74	0.00	0.00	41,547.74
	EXECUTIVE ASSISTANT 3	3	81,463.64	0.00	6,350.12	87,813.76
	EXECUTIVE SECRETARIAL ASSISTANT	8	289,632.72	0.00	0.00	289,632.72
	FAMILY SERVICE SPECIALIST 1	862	28,389,864.62	618,505.34	1,671,122.74	30,679,492.70
	FAMILY SERVICE SPECIALIST 2	2,443	63,959,749.02	2,195,235.06	2,423,196.90	68,578,180.98
	FAMILY SERVICE SPECIALIST 3	1	0.00	0.00	0.00	0.00
	FAMILY SERVICE SPECIALIST TRAINEE	387	5,526,866.92	140,964.89	20,092.88	5,687,924.69
	FOOD SERVICE SUPERVISOR 4	3	0.00	0.00	0.00	0.00
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 1	1	46,599.04	0.00	0.00	46,599.04
	GOVT REP 1	31	966,429.87	0.00	4,324.70	970,754.57
	GOVT REP 2	11	368,575.80	0.00	2,754.22	371,330.02
	GOVT REP 3	6	100,193.97	0.00	0.00	100,193.97
	GROUNDS WORKER	1	20,459.53	343.28	550.00	21,352.81
	HEAD AUDIT ACCOUNT CLERK	21	467,666.29	5,014.59	619.78	473,300.66
	HEAD BUS DRIVER	16	246,350.71	0.00	0.00	246,350.71
	HEAD CLERK	141	3,162,624.38	24,398.99	29,780.83	3,216,804.20
	HEAD COOK 3	3	0.00	0.00	0.00	0.00
	HEAD DATA ENTRY MACHINE OPERATOR	6	152,917.57	0.00	5,060.17	157,977.74
	HEAD PROCUREMENT CLERK	1	26,857.35	0.00	0.00	26,857.35
	INFO TECHNGY SPCLST	15	456,017.04	300.37	0.00	456,317.41
	INVESTIGATOR 1	12	412,588.83	0.00	48,738.03	461,326.86
	INVESTIGATOR 2	1	35,418.37	0.00	0.00	35,418.37
	INVSTGR 2 CHLD PRTCTN	29	1,071,339.55	786.95	322.20	1,072,448.70
	INVSTGR 3 CHLD PRTCTN	9	356,470.77	0.00	5,256.60	361,727.37
	INVSTGT 1 CHLD PRTCTN	19	651,092.42	2,728.79	30,193.71	684,014.92
	LEGAL SPECIALIST	9	281,697.39	0.00	0.00	281,697.39
	LEGISLATIVE LIAISON	2	73,215.09	0.00	0.00	73,215.09
	MAINTENANCE WORKER/DRIVER	11	186,313.66	2,295.69	4,950.00	193,559.35
	MANAGEMENT AND OPERATIONS ANALYST II	1	33,433.53	0.00	0.00	33,433.53
	MANAGEMENT AND OPERATIONS ANALYST III	1	24,769.75	0.00	0.00	24,769.75
	MANAGEMENT ASSISTANT	70	1,789,587.23	14,351.04	19,593.35	1,823,531.62
	MANAGER 1, HUMAN RESOURCES	1	42,442.70	0.00	0.00	42,442.70

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	MANAGER 1,INFORMATION PROCESSING	2	94,731.78	0.00	0.00	94,731.78
	MANAGER 2, HUMAN RESOURCES	1	46,789.99	0.00	0.00	46,789.99
	MANAGER 3, HUMAN RESOURCES	2	102,727.05	0.00	1,016.20	103,743.25
	MANAGER 4, HUMAN RESOURCES	1	58,740.24	0.00	0.00	58,740.24
	MANAGING PHYSICIAN/PSYCHIATRIST	1	62,260.51	0.00	0.00	62,260.51
	MECHANIC, NON AUTOMOTIVE	1	2,138.74	0.00	17,901.09	20,039.83
	MOTOR VEHICLE OPERATOR I	7	132,590.07	4,857.70	3,300.00	140,747.77
	Not Reported	1	0.00	0.00	723.55	723.55
	NRSG CNSLTNT	2	48,109.00	0.00	4,368.00	52,477.00
	NTWRK ADMINR 1	7	273,895.05	0.00	0.00	273,895.05
	NTWRK ADMINR 2	11	379,940.44	0.00	0.00	379,940.44
	OFFICE SUPERVISOR	7	181,191.81	0.00	0.00	181,191.81
	PARALEGAL TECHNICIAN 1	19	488,374.12	3,938.70	0.00	492,312.82
	PARALEGAL TECHNICIAN 2	101	2,085,603.61	15,603.52	2,600.53	2,103,807.66
	PARALEGAL TECHNICIAN ASSISTANT	46	632,627.17	2,710.57	1,583.17	636,920.91
	PERSONNEL AIDE 1	7	148,591.88	0.00	545.06	149,136.94
	PERSONNEL AIDE 2	2	37,966.03	0.00	0.00	37,966.03
	PERSONNEL ASSISTANT I	6	175,057.13	0.00	22,309.79	197,366.92
	PERSONNEL ASSISTANT II	7	186,489.25	360.25	7,526.98	194,376.48
	PERSONNEL ASSISTANT III	12	326,745.00	874.94	0.00	327,619.94
	PERSONNEL ASSISTANT IV	6	167,130.98	497.05	0.00	167,628.03
	PLUMBER AND STEAMFITTER	1	27,803.62	6,095.20	550.00	34,448.82
	POLC OFCR RCRUT HUMAN SERVIES	1	0.00	0.00	0.00	0.00
	PRINCIPAL AUDIT ACCOUNT CLERK	6	97,129.13	6,586.16	0.00	103,715.29
	PRINCIPAL CLERK	6	107,416.22	0.00	524.44	107,940.66
	PRINCIPAL CLERK BOOKKEEPER	1	0.00	0.00	0.00	0.00
	PRINCIPAL CLERK TRANSCRIBER	3	55,936.40	0.00	0.00	55,936.40
	PRINCIPAL CLERK TYPIST	161	2,812,171.40	17,334.73	8,482.70	2,837,988.83
	PRINCIPAL OCCUPATIONAL THERAPIST	1	0.00	0.00	0.00	0.00
	PRINCIPAL PAYROLL CLERK	4	75,990.69	0.00	0.00	75,990.69
	PRINCIPAL POSTAL CLERK	1	0.00	0.00	0.00	0.00
	PRINCIPAL PUBLIC INFORMATION ASSISTANT	1	31.689.97	0.00	0.00	31.689.97
	PRINCIPAL SOCIAL SERVICE AIDE	3	0.00	0.00	0.00	0.00
	PRINCIPAL SOCIAL SERVICE AIDE PRINCIPAL TRAINING TECHNICIAN	2	80,921.49	0.00	0.00	80,921.49
	FRINGIFAL IRAIINING TECHNICIAN	2	00,921.49	0.00	0.00	00,921.49

			TOTAL	TOTAL		
		EMPLOYEE	REGULAR	OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	PROGRAM DEVELOPMENT SPECIALIST 1	20	828,015.88	0.00	35,041.46	863,057.34
	PROGRAM DEVELOPMENT SPECIALIST 2	1	35,358.44	0.00	0.00	35,358.44
	PROGRAM SUPPORT SPECIALIST II YOUTH AND FAMILY SERVICES	37	1,263,813.82	435.56	17,147.98	1,281,397.36
	PROGRAM SUPPORT SPECIALIST I YOUTH AND FAMILY SERVICES	19	722,770.05	0.00	0.00	722,770.05
	PROJECT MANAGER DATA PROCESSING	2	102,211.20	0.00	0.00	102,211.20
	PSYCHOLOGICAL INTERN	4	0.00	0.00	0.00	0.00
	QUAL ASURNC COORDR DCF	1	51,322.44	0.00	0.00	51,322.44
	QUAL ASURNC SPCLST HLTH SVCS DCF	14	577,671.32	0.00	0.00	577,671.32
	QUALITY ASSURANCE COORDINATOR	10	304,264.81	0.00	46,404.00	350,668.81
	QUALITY ASSURANCE SPECIALIST, HEALTH SERVICES	8	169,889.32	0.00	1,382.54	171,271.86
	REGIONAL COORDINATOR OF TRANSPORTATION DAY CARE AND TRAINING	2	65,667.42	0.00	0.00	65,667.42
	REGIONAL MANAGEMENT SERVICES COORDINATOR YOUTH AND FAMILY SER	1	43,349.93	0.00	0.00	43,349.93
	REPAIRER	30	533.448.17	9.341.86	14,392.65	557,182.68
	RESEARCH SCIENTIST 1	1	0.00	0.00	10,763.42	10,763.42
	RESEARCH SCIENTIST 2	6	240.892.84	0.00	0.00	240,892.84
	RESEARCH SCIENTIST 3	4	118,836.62	0.00	0.00	118,836.62
	RESIDENTIAL SERVICES SPECIALIST I	4	0.00	0.00	0.00	0.00
	RESIDENTIAL SERVICES SPECIALIST II	3	0.00	0.00	0.00	0.00
	SCHOOL PSYCHOLOGIST	10	292,814.73	0.00	1,537.22	294,351.95
	SECRETARIAL ASSISTANT 1	15	479,702.37	0.00	16,305.13	496,007.50
	SECRETARIAL ASSISTANT 2	7	201,071.96	72.77	0.00	201,144.73
	SECRETARIAL ASSISTANT 3	27	579,092.43	243.49	0.00	579,335.92
	SECTION SUPERVISOR FISCAL RESOURCES	1	50,211.98	0.00	0.00	50,211.98
	SENIOR BUILDING MAINTENANCE WORKER	18	251,051.27	0.00	8,821.77	259,873.04
	SENIOR BUYER	1	35,281.09	0.00	0.00	35,281.09
	SENIOR CLERK	14	220,695.58	1,553.89	5,975.64	228,225.11
	SENIOR CLERK TRANSCRIBER	5	66,897.96	0.00	0.00	66,897.96

			TOTAL	TOTAL		
		EMPLOYEE	REGULAR	OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	SENIOR CLERK TYPIST	121	1,877,750.52	7,541.52	523.04	1,885,815.08
	SENIOR EXECUTIVE SERVICE	78	3,349,783.54	0.00	123,656.52	3,473,440.06
	SENIOR FISCAL ANALYST	7	195,305.52	6,409.54	489.55	202,204.61
	SENIOR FOOD SERVICE HANDLER	6	79,989.78	0.00	0.00	79,989.78
	SENIOR MANAGEMENT ASSISTANT	24	697,176.45	1,596.87	26,511.72	725,285.04
	SENIOR PAYROLL CLERK	1	16,006.43	0.00	0.00	16,006.43
	SENIOR REPAIRER	16	347,311.18	17,374.84	9,496.42	374,182.44
	SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	2	58,393.69	0.00	0.00	58,393.69
	SENIOR TELEPHONE OPERATOR	1	19,662.76	0.00	0.00	19,662.76
	SENIOR TRAINING TECHNICIAN	1	36,911.64	0.00	0.00	36,911.64
	SENIOR YOUTH WORKER	17	0.00	0.00	0.00	0.00
	SFTWRE DEV SPCLST ASST	9	202,371.76	0.00	4,507.20	206,878.96
	SPECIAL SERVICES	14	53,459.10	0.00	187.50	53,646.60
	SPEECH/HEARING SPECIALIST 1	2	40,528.51	0.00	0.00	40,528.51
	SPVR CHLD CARE QUAL ASURNC INSPCTNS	23	1,071,565.35	0.00	20,226.22	1,091,791.57
	SPVR INVSTGN CHLD PRTCTN	9	402,584.64	0.00	10,144.38	412,729.02
	STANDARDS AND PROCEDURES 4	13	501,936.65	0.00	5,697.27	507,633.92
	STANDARDS AND PROCEDURES TECHNICIAN 3	1	46,729.80	0.00	0.00	46,729.80
	STF NES 12 MO	2	0.00	0.00	0.00	0.00
	SUPERVISING ADMINISTRATIVE ANALYST	17	624,696.15	0.00	0.00	624,696.15
	SUPERVISING FAMILY SERVICE SPECIALIST1	225	9,299,341.57	1,595.09	351,600.05	9,652,536.71
	SUPERVISING FAMILY SERVICE SPECIALIST 2	688	26,445,315.90	19,560.00	1,280,991.43	27,745,867.33
	SUPERVISING PROCUREMENT SPECIALIST	2	97,942.00	0.00	0.00	97,942.00
	SUPERVISING PROGRAM DEVELOPMENT SPECIALIST	7	247,356.95	411.75	0.00	247,768.70
	SUPERVISING PROGRAM SUPPORT SPECIALIST YOUTH AND FAMILY SERVI	21	1,047,599.39	0.00	24,591.74	1,072,191.13
	SUPERVISING RESIDENTIAL SERVICES SPECIALIST	5	0.00	0.00	0.00	0.00
	SUPERVISOR CASH RECEIPTS AND DEPOSITS	2	67,078.26	0.00	0.00	67,078.26

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SUPERVISOR OF EDUCATIONAL					
	PROGRAMS 1	28	1,164,487.97	0.00	0.00	1,164,487.97
	SUPERVISOR OF INVESTIGATIONS	1	47,348.08	0.00	0.00	47,348.08
	SUPERVISOR OF MAILS	1	29,102.19	146.90	0.00	29,249.09
	SUPERVISOR OF NURSING SERVICES	1	0.00	0.00	0.00	0.00
	SUPERVISOR OF PATIENTS ACCOUNTS 1	2	91,914.03	0.00	0.00	91,914.03
	SUPERVISOR OF POSTAL SERVICES	1	38,782.77	0.00	0.00	38,782.77
	SUPERVISOR OF RECREATION	1	0.00	0.00	0.00	0.00
	SUPERVISOR OF TRANSPORTATION SERVICES	2	74,564.23	0.00	0.00	74,564.23
	SUPERVISOR PERSONNEL RECORDS AND PAYROLL PROCESSING I	1	35,017.19	0.00	0.00	35,017.19
	SUPERVISOR PERSONNEL RECORDS AND PAYROLL PROCESSING II	1	31,518.37	0.00	0.00	31,518.37
	TEACHER I 12 MONTHS	124	3,814,347.42	0.00	4,286.08	3,818,633.50
	TEACHER II 12 MONTHS	14	176,390.30	0.00	576.36	176,966.66
	TEACHER III 12 MONTHS	43	942,212.35	0.00	0.00	942,212.35
	TEACHING ASSISTANT 12 MONTHS	8	84,295.65	0.00	0.00	84,295.65
	TEACHING ASSISTANT, 12 MONTHS	4	55,421.46	0.00	0.00	55,421.46
	TECHNICAL ASSISTANT, AFFIRMATIVE ACTION	1	21,925.85	0.00	0.00	21,925.85
	TECHNICAL ASSISTANT, CONTRACT ADMINISTRATION	1	26,288.78	0.00	0.00	26,288.78
	TECHNICAL ASSISTANT PERSONNEL	1	23,384.18	0.00	0.00	23,384.18
	TECHNICAL SUPPORT SPECIALIST I	7	264,237.26	0.00	0.00	264,237.26
	TECHNICAL SUPPORT SPECIALIST II	18	470,690.78	200.88	723.45	471,615.11
	TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	15	386,588.48	0.00	0.00	386,588.48
	TELECOMMUNICATIONS SYSTEMS ANALYST I	1	45,405.13	0.00	0.00	45,405.13
	YOUTH WORKER	36	0.00	0.00	75,111.18	75,111.18
	YOUTH WORK SUPERVISOR	7	0.00	0.00	0.00	0.00
CHILDREN AND FAMILIES	Sun	n: 7,850	214,389,819.75	3,438,917.20	6,689,342.48	224,518,079.43
CIVIL SERVICE COMMISSION	ADMINISTRATIVE ANALYST 1	2	95,684.34	0.00	0.00	95,684.34
	ADMINISTRATIVE ANALYST 2	5	215,311.20	700.00	0.00	216,011.20
	ADMINISTRATIVE ASSISTANT 1	2	40,617.20	0.00	0.00	40,617.20
	ADMINISTRATIVE ASSISTANT 2	3	106,075.32	0.00	0.00	106,075.32

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	CHIEF OF STAFF	1	61,685.80	0.00	0.00	61,685.80
	CHR CSC	1	70,229.90	0.00	0.00	70,229.90
	CLERK TYPIST	1	13,547.40	0.00	0.00	13,547.40
	COMMUNICATIONS MANAGER	2	39,348.66	0.00	0.00	39,348.66
	COMP ANLY	1	35,081.57	0.00	0.00	35,081.57
	CONFIDENTIAL ASSISTANT	3	82,681.95	0.00	0.00	82,681.95
	CONFIDENTIAL CLERK	1	44,127.98	0.00	0.00	44,127.98
	CONFIDENTIAL SECRETARY	1	29,885.05	0.00	0.00	29,885.05
	DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST I	1	33,763.21	0.00	0.00	33,763.21
	DATA PROCESSING PROGRAMMER II	4	163,568.74	0.00	0.00	163,568.74
	DEPUTY CHIEF EXECUTIVE OFFICER	2	38,314.16	0.00	0.00	38,314.16
	EXECUTIVE ASSISTANT 2	2	95,820.14	0.00	0.00	95,820.14
	EXECUTIVE ASSISTANT 3	1	33,914.14	0.00	0.00	33,914.14
	EXECUTIVE SECRETARIAL ASSISTANT	1	36,204.09	0.00	0.00	36,204.09
	FORMS DESIGN TECHNICIAN 1	1	15,347.28	0.00	0.00	15,347.28
	GOVERNMENTAL RELATIONS SPECIALIST 1	1	44,595.46	0.00	0.00	44,595.46
	HEAD CLERK	1	26,857.35	925.00	0.00	27,782.35
	HELPER	2	31,333.38	0.00	0.00	31,333.38
	HMN RSRCE CNSLT 1	8	121,597.01	1,545.00	0.00	123,142.01
	HMN RSRCE CNSLT 2	44	1,191,452.49	8,090.00	17,246.03	1,216,788.52
	HMN RSRCE CNSLT 3	16	529,168.75	5,510.00	0.00	534,678.75
	HMN RSRCE CNSLT 4	2	87,245.60	1,575.00	0.00	88,820.60
	HMN RSRCE CNSLT 5	18	747,593.76	500.00	0.00	748,093.76
	HMN RSRCE CNSLT TRNE	12	241,746.00	1,175.00	0.00	242,921.00
	INFO TECHNGY SPCLST	4	135,931.39	0.00	0.00	135,931.39
	MANAGEMENT IMPROVEMENT SPECIALIST II	1	42,684.85	0.00	0.00	42,684.85
	MANAGER 1, HUMAN RESOURCES	1	45,203.21	0.00	0.00	45,203.21
	MEMBER OF BOARD OR COMMISSION	3	1,700.00	0.00	0.00	1,700.00
	NTWRK ADMINR 2	2	102,644.88	0.00	0.00	102,644.88
	PERSONNEL AND LABOR ANALYST 1	2	45,682.36	0.00	0.00	45,682.36
	PERSONNEL AND LABOR ANALYST 2	1	27,666.63	0.00	0.00	27,666.63
	PERSONNEL AND LABOR ANALYST 3	8	322,540.74	0.00	0.00	322,540.74
	PERSONNEL AND LABOR ANALYST 4	3	134,186.91	0.00	0.00	134,186.91
	PERSONNEL ASSISTANT I	3	91,429.78	0.00	0.00	91,429.78
	PERSONNEL ASSISTANT II	1	37,116.17	0.00	0.00	37,116.17

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PLANNING ASSOCIATE 1	1	0.00	0.00	0.00	0.00
	PRINCIPAL POSTAL CLERK	1	25,674.48	0.00	0.00	25,674.48
	PRINTING OPERATIONS TECHNICIAN 2	1	30,794.79	0.00	0.00	30,794.79
	SECRETARIAL ASSISTANT 1	3	95,797.00	800.00	0.00	96,597.00
	SECRETARIAL ASSISTANT 2	3	58,660.24	0.00	0.00	58,660.24
	SECTION SUPERVISOR FISCAL RESOURCES	1	50,211.98	0.00	0.00	50,211.98
	SENIOR CLERK	4	45,232.24	0.00	921.83	46,154.07
	SENIOR CLERK TYPIST	3	42,397.53	0.00	0.00	42,397.53
	SENIOR EXECUTIVE SERVICE	15	721,914.96	5,960.00	16,712.00	744,586.96
	SENIOR MANAGEMENT ASSISTANT	1	35,235.73	0.00	0.00	35,235.73
	SPECIAL ASSISTANT TO THE COMMISSIONER	1	0.00	0.00	0.00	0.00
	SPECIAL SERVICES	8	63,891.60	0.00	0.00	63,891.60
	STANDARDS AND PROCEDURES 4	1	0.00	0.00	0.00	0.00
	SUPERVISOR OF ACCOUNTS	1	29,432.00	0.00	0.00	29,432.00
	SUPERVISOR OF GENERAL SERVICES	1	40,626.07	0.00	0.00	40,626.07
	SUPPLY SUPPORT TECHNICIAN 3	1	19,044.35	0.00	0.00	19,044.35
	TECHNICAL ASSISTANT 1, CSC	1	27,474.98	1,825.00	0.00	29,299.98
	TECHNICAL ASSISTANT 2, DEPARTMENT OF PERSONNEL	9	188,352.42	1,450.00	0.00	189,802.42
	TECHNICAL ASSISTANT 3, CSC	4	74,762.57	300.00	0.00	75,062.57
	TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS	1	17,928.71	0.00	0.00	17,928.71
	TECHNICAL PROGRAM ASSISTANT	9	252,146.96	500.00	0.00	252,646.96
	TECHNICAL SUPPORT SPECIALIST I	4	159,800.68	0.00	0.00	159,800.68
	TEST DEVELOPMENT SPECIALIST 2	6	167,341.16	4,405.00	0.00	171,746.16
	TEST DEVELOPMENT SPECIALIST 3	10	321,661.18	7,375.00	0.00	329,036.18
	TEST DEVELOPMENT SPECIALIST 4	5	156,322.96	310.00	394.88	157,027.84
	TEST DEVELOPMENT SPECIALIST TRAINEE	2	40,427.36	2,045.00	0.00	42,472.36
CIVIL SERVICE COMMISSION	Sum:	265	7,924,716.80	44,990.00	35,274.74	8,004,981.54
COMMEDICE COMMISSION	DEDUTY EVECUTIVE DIDECTOR	4	0.00	0.00	0.00	0.00
COMMERCE COMMISSION	DEPUTY EXECUTIVE DIRECTOR	1	0.00	0.00	0.00	0.00
	GOVT REP 3	1	0.00	0.00	0.00	0.00

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
COMMERCE COMMISSION	S	Sum: 2	0.00	0.00	0.00	0.00
COMMISSION ON HIGHER EDUCATION	ADMINISTRATIVE ANALYST 3	2	51,405.72	0.00	2,234.45	53,640.17
	ASSISTANT DIRECTOR OFFICE OF STATE COLLEGES	1	0.00	0.00	0.00	0.00
	ASSISTANT DIRECTOR POLICY RESEARCH & PLANNING	1	40,652.56	0.00	0.00	40,652.56
	ASSISTANT DIVISION DIRECTOR	3	38,989.94	0.00	0.00	38,989.94
	ASSOCIATE DIRECTOR POLICY RESEARCH & PLANNING	1	47,379.28	0.00	0.00	47,379.28
	COMMUNICATIONS MANAGER	1	49,808.46	0.00	0.00	49,808.46
	CONFIDENTIAL CLERK	1	19,923.41	0.00	0.00	19,923.41
	CONFIDENTIAL SECRETARY	1	38,352.47	0.00	0.00	38,352.47
	DATA PROCESSING PROGRAMMER II	1	42,563.95	0.00	0.00	42,563.95
	DEPUTY EXECUTIVE DIRECTOR	2	64,750.92	0.00	0.00	64,750.92
	DIRECTOR BUDGET AND FISCAL PLANNING HIGHER ED COMMISSION	1	47,553.09	0.00	0.00	47,553.09
	DIRECTOR INDEPENDENT INSTITUTIONS AND LICENSURE	2	0.00	0.00	0.00	0.00
	DIV DIR	2	28,588.73	0.00	5,580.00	34,168.73
	EXECUTIVE ASSISTANT 1	1	50,394.34	0.00	2,208.00	52,602.34
	EXECUTIVE DIRECTOR	1	70,229.90	0.00	0.00	70,229.90
	PROGRAM SPECIALIST POLICY RESEARCH & PLANNING	1	45,184.23	0.00	0.00	45,184.23
	PROG TECHN	1	33,763.21	0.00	0.00	33,763.21
	SECRETARIAL ASSISTANT 1	1	0.00	0.00	0.00	0.00
	SECRETARY	1	18,116.44	0.00	3,191.56	21,308.00
COMMISSION ON HIGHER EDUCATION	S	Sum: 25	687,656.65	0.00	13,214.01	700,870.66
COMMISSION ON SCIENCE AND TECHNOLOGY	ASSOCIATE DIRECTOR, COMMISSION ON SCIENCE & TECHNOLOGY	1	0.00	0.00	0.00	0.00
	EXECUTIVE DIRECTOR, COMMISSION ON SCIENCE & TECHNOLOGY	1	0.00	0.00	0.00	0.00
	GOVT REP 2	1	0.00	0.00	0.00	0.00
COMMISSION ON SCIENCE AND TECHNOLOGY	S	Sum: 3	0.00	0.00	0.00	0.00
COMMUNITY AFFAIRS	ACCOUNTANT 2	1	30,743.57	0.00	0.00	30,743.57

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	ACCOUNTANT 3	1	27,349.14	0.00	0.00	27,349.14
	ADMINISTRATIVE ANALYST 1	14	614,684.92	0.00	0.00	614,684.92
	ADMINISTRATIVE ANALYST 2	13	415,564.56	0.00	9,537.81	425,102.37
	ADMINISTRATIVE ANALYST 3	1	35,358.44	0.00	0.00	35,358.44
	ADMINISTRATIVE ANALYST IV	1	30,147.26	0.00	0.00	30,147.26
	ADMINISTRATIVE ASSISTANT 1	1	43,123.47	0.00	0.00	43,123.47
	ADMINISTRATIVE ASSISTANT 2	5	153,340.64	0.00	0.00	153,340.64
	ADMINISTRATIVE ASSISTANT 3	4	90,227.73	0.00	0.00	90,227.73
	ASSISTANT COMMISSIONER	2	53,311.99	0.00	1,190.10	54,502.09
	ASSISTANT DIRECTOR,CODES,STANDARDS,AND HOUSING DEVELOPMENT	1	49,812.88	0.00	0.00	49,812.88
	ASSISTANT DIVISION DIRECTOR	2	32,183.92	0.00	0.00	32,183.92
	ASSISTANT PLANNER	1	0.00	0.00	0.00	0.00
	ASSISTANT SUPERVISOR, ROOMING AND BOARDING HOME EVALUATIONS	1	39,283.14	0.00	0.00	39,283.14
	ASST CHIEF, NEIGHBORHOOD PRESERVATION & DEMONSTRATIONS PROGS	1	26,885.78	0.00	16,086.66	42,972.44
	AUDITOR I	1	37,122.02	0.00	0.00	37,122.02
	AUDITOR II	3	73,751.08	0.00	0.00	73,751.08
	AUDITOR III	3	96,895.63	0.00	0.00	96,895.63
	BOARDING HOME EVALUATOR, FACILITIES	4	119,018.30	0.00	2,200.00	121,218.30
	BOARDING HOME EVALUATOR, SOCIAL	5	170,982.81	0.00	826.50	171,809.31
	BUILDING MANAGEMENT SERVICES SPECIALIST 1	1	46,729.80	0.00	0.00	46,729.80
	BUILDING SERVICES COORDINATOR 2	1	32,237.53	0.00	0.00	32,237.53
	CHIEF, BUREAU OF CODE ENFORCEMENT	1	50,603.67	0.00	0.00	50,603.67
	CHIEF, FIRE SAFETY	2	93,139.28	0.00	0.00	93,139.28
	CHIEF LEGISLATIVE ANALYSIS	1	0.00	0.00	0.00	0.00
	CHIEF OF CONSTRUCTION CODES AND STANDARDS	1	47,691.67	0.00	0.00	47,691.67
	CHIEF OF CONSTRUCTION PROJECT REVIEW	1	47,826.22	0.00	0.00	47,826.22
	CHIEF OF HOUSING SERVICES	1	46,654.66	0.00	0.00	46,654.66
	CHIEF OF STAFF	1	55,421.44	0.00	0.00	55,421.44
	CLERK	27	389,482.57	0.00	98.40	389,580.97

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	CLERK TYPIST	1	16,104.73	0.00	0.00	16,104.73
	COMMISSIONER	2	75,325.69	0.00	4,707.98	80,033.67
	COMMUNICATIONS MANAGER	2	2,873.56	0.00	0.00	2,873.56
	COMMUNITY SERVICE OFFICER 1	10	350,326.59	0.00	470.28	350,796.87
	COMMUNITY SERVICE OFFICER 2	2	69,563.13	0.00	0.00	69,563.13
	COMPLIANCE OFFICER 1 CODE ENFORCEMENT	2	85,127.90	0.00	0.00	85,127.90
	COMPLIANCE OFFICER 2 CODE ENFORCEMENT	13	393,193.19	0.00	0.00	393,193.19
	COMPUTER OPERATOR III	1	0.00	0.00	0.00	0.00
	CON CDE INSPCTR 1	6	87,733.48	0.00	1,616.90	89,350.38
	CONFIDENTIAL ASSISTANT	6	145,182.86	0.00	0.00	145,182.86
	CONFIDENTIAL SECRETARY	5	121,060.03	0.00	0.00	121,060.03
	CONST CD INSPCTR	15	386,451.75	1,148.62	5,500.00	393,100.37
	CONSTRUCTION MANAGEMENT SPECIALIST 2	2	102,644.88	0.00	0.00	102,644.88
	CONSTRUCTION OFFICIAL	70	2,826,194.99	7,397.76	7,414.10	2,841,006.85
	DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST II	1	29,432.00	0.00	0.00	29,432.00
	DATA PROCESSING PROGRAMMER I	2	102,644.88	1,501.85	0.00	104,146.73
	DEPUTY COMMISSIONER	2	80,794.26	0.00	16,346.21	97,140.47
	DEPUTY DIVISION DIRECTOR, DEPARTMENT OF COMMUNITY AFFAIRS	2	30,792.60	0.00	45,688.68	76,481.28
	DEPUTY EXECUTIVE DIRECTOR	1	0.00	0.00	0.00	0.00
	DIRECTOR OF COMMUNICATIONS	2	70,206.90	0.00	3,201.90	73,408.80
	DIVISION DIRECTOR, DEPARTMENT OF COMMUNITY AFFAIRS	7	119,896.96	0.00	3,928.39	123,825.35
	ECONOMIC DEVELOPMENT REPRESENTATIVE 3	3	0.00	0.00	0.00	0.00
	EMPLOYEE RELATIONS COORDINATOR	1	47,910.07	0.00	0.00	47,910.07
	EXECUTIVE ASSISTANT 1	2	55,181.23	0.00	0.00	55,181.23
	EXECUTIVE ASSISTANT 2	1	0.00	0.00	0.00	0.00
	EXECUTIVE ASSISTANT 3	2	81,146.51	0.00	0.00	81,146.51
	EXECUTIVE ASSISTANT 4	1	0.00	0.00	0.00	0.00
	EXECUTIVE DIRECTOR	3	102,682.04	0.00	383.00	103,065.04
	EXECUTIVE SECRETARIAL ASSISTANT	2	72,408.18	0.00	0.00	72,408.18
	FIELD REPRESENTATIVE HOUSING	101	2,625,133.79	0.00	1,431.11	2,626,564.90

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	FIRE CODE ASSISTANCE REPRESENTATIVE 1	1	3,237.87	0.00	24,714.60	27,952.47
	FIRE CODE ASSISTANCE REPRESENTATIVE 2	3	103,308.04	772.38	0.00	104,080.42
	FIRE INVSTGTR	4	161,842.98	9,477.23	473.00	171,793.21
	GOVT REP 1	2	82,183.92	0.00	0.00	82,183.92
	GOVT REP 2	35	724,308.74	0.00	16,900.88	741,209.62
	GRAPHIC ARTIST 1	1	0.00	0.00	0.00	0.00
	HEAD CLERK	1	26,857.35	0.00	0.00	26,857.35
	INFO TECHNGY SPCLST	3	104,921.57	0.00	0.00	104,921.57
	INSPCTR 1 MULPL DWLNGS	5	180,380.04	0.00	0.00	180,380.04
	INSPCTR 2 MULTPL DWLNGS	6	218,496.07	0.00	3,900.00	222,396.07
	INSPCTR 3 MULPL DWLGS	67	1,926,301.99	5,855.57	32,725.00	1,964,882.56
	INSPECTOR FIRE SAFETY	34	595,089.11	13,365.89	2,702.08	611,157.08
	INVESTIGATOR 2	1	36,615.54	0.00	0.00	36,615.54
	LEGAL SPECIALIST	1	35,911.85	0.00	0.00	35,911.85
	LEGISLATIVE LIAISON	2	2,681.99	0.00	25,384.62	28,066.61
	LICENSE EXAMINER 1	1	42,563.95	0.00	0.00	42,563.95
	MANAGER 1 FISCAL RESOURCES	1	50,255.01	0.00	0.00	50,255.01
	MANAGER 1, HUMAN RESOURCES	1	48,542.39	0.00	0.00	48,542.39
	MANAGER 2 FISCAL RESOURCES	1	51,065.30	0.00	0.00	51,065.30
	MANAGER 2, HUMAN RESOURCES	1	50,603.67	0.00	0.00	50,603.67
	MANAGER 3, HUMAN RESOURCES	1	55,537.17	0.00	0.00	55,537.17
	MANAGER, CONSTRUCTION CODE ENFORCEMENT	3	148,134.74	0.00	0.00	148,134.74
	MEMBER OF BOARD OR COMMISSION	7	23,908.04	0.00	0.00	23,908.04
	MUNICIPAL AUDITOR/COMPTROLLER	1	44,170.75	0.00	0.00	44,170.75
	MUNICIPAL FINANCE AUDITOR 3	1	32,076.75	0.00	0.00	32,076.75
	NTWRK ADMINR	1	37,855.19	1,650.05	0.00	39,505.24
	NTWRK ADMINR 2	1	0.00	0.00	0.00	0.00
	PARALEGAL TECHNICIAN 1	1	30,467.71	0.00	0.00	30,467.71
	PARALEGAL TECHNICIAN 2	1	28,482.48	0.00	0.00	28,482.48
	PERSONNEL AIDE 1	1	20,792.25	0.00	0.00	20,792.25
	PERSONNEL ASSISTANT II	2	68,896.16	0.00	0.00	68,896.16
	PERSONNEL ASSISTANT III	3	90,221.34	0.00	0.00	90,221.34
	PLANNED REAL ESTATE DEVELOPMENT ANALYST 1	4	126,873.20	0.00	0.00	126,873.20
	PLANNING ASSOCIATE 3	1	44,595.46	0.00	0.00	44,595.46

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PRINCIPAL CLERK	20	397,078.36	0.00	117.01	397,195.37
	PRINCIPAL CLERK BOOKKEEPER	1	23,457.20	0.00	0.00	23,457.20
	PRINCIPAL CLERK TYPIST	11	250,838.35	0.00	0.00	250,838.35
	PRINCIPAL ENGINEER, CODE SERVICES	4	174,192.22	6,424.93	0.00	180,617.15
	PRINCIPAL FIELD REPRESENTATIVE HOUSING	11	386,142.72	0.00	0.00	386,142.72
	PRINCIPAL HISTORIC PRESERVATION SPECIALIST	3	117,849.42	0.00	0.00	117,849.42
	PRINCIPAL INSPECTOR, FIRE SAFETY	4	155,917.65	0.00	0.00	155,917.65
	PRINCIPAL MAIL CLERK	1	21,464.30	0.00	0.00	21,464.30
	PRINCIPAL OPERATIONS ANALYST	1	40,617.20	0.00	0.00	40,617.20
	PRINCIPAL PLANNER	11	360,227.94	0.00	832.68	361,060.62
	PRINCIPAL PROCEDURES ANALYST	1	40,617.20	0.00	0.00	40,617.20
	PRINCIPAL RESEARCH ANALYST	1	40,617.20	0.00	0.00	40,617.20
	PRINTING OPERATIONS TECHNICIAN 2	1	30,794.79	0.00	0.00	30,794.79
	PROGRAM DEVELOPMENT SPECIALIST 1	29	954,306.05	0.00	758.45	955,064.50
	PROGRAM DEVELOPMENT SPECIALIST 2	27	745,969.66	1,694.95	2,137.30	749,801.91
	PROGRAM DEVELOPMENT SPECIALIST 3	1	30,794.79	0.00	0.00	30,794.79
	PROGRAM SPECIALIST III OCCUPATIONAL ENVIRONMENTAL HEALTH	2	71,629.61	0.00	0.00	71,629.61
	PROGRAM SPECIALIST II OCCUPATIONAL ENVIRONMENTAL HEALTH	1	42,563.95	0.00	0.00	42,563.95
	PROGRAM SPECIALIST I OCCUPATIONAL ENVIRONMENTAL HEALTH	1	46,729.80	0.00	0.00	46,729.80
	PROGRAM SUPPORT SPECIALIST III YOUTH AND FAMILY SERVICES	2	26,128.83	0.00	0.00	26,128.83
	PROGRAM SUPPORT SPECIALIST II YOUTH AND FAMILY SERVICES	1	37,949.08	0.00	0.00	37,949.08
	PROGRAM SUPPORT SPECIALIST I YOUTH AND FAMILY SERVICES	3	133,412.41	0.00	0.00	133,412.41
	PROJECT ENGINEER, CODE SERVICES	1	51,322.44	0.00	0.00	51,322.44
	PUBLIC INFORMATION ASSISTANT	2	54,621.71	0.00	0.00	54,621.71
	REGULATORY OFFICER 3	1	51,322.44	0.00	0.00	51,322.44

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	REGULATORY OFFICER 4	2	32,026.54	0.00	0.00	32,026.54
	ROOMING AND BOARDING HOME COMPLIANCE OFFICER	1	35,457.36	0.00	0.00	35,457.36
	SECRETARIAL ASSISTANT 1	4	133,772.53	0.00	0.00	133,772.53
	SECRETARIAL ASSISTANT 2	4	105,238.53	0.00	0.00	105,238.53
	SECRETARIAL ASSISTANT 3	11	240,807.13	0.00	0.00	240,807.13
	SECTION CHIEF	1	56,388.02	0.00	0.00	56,388.02
	SECTION SUPERVISOR FISCAL RESOURCES	2	100,423.96	0.00	0.00	100,423.96
	SENIOR BOARDING HOME EVALUATOR, FACILITIES	3	69,934.28	0.00	1,100.00	71,034.28
	SENIOR CLERK	41	669,060.57	0.00	718.81	669,779.38
	SENIOR CLERK TYPIST	14	235,940.97	0.00	353.86	236,294.83
	SENIOR FIELD REPRESENTATIVE HOUSING	20	553,373.46	0.00	0.00	553,373.46
	SENIOR FISCAL ANALYST	1	35,358.44	0.00	0.00	35,358.44
	SENIOR HISTORIC PRESERVATION SPECIALIST	1	33,760.94	0.00	0.00	33,760.94
	SENIOR INSPECTOR, FIRE SAFETY	2	42,503.89	567.65	10,260.04	53,331.58
	SENIOR MAIL CLERK	1	18,814.77	0.00	0.00	18,814.77
	SENIOR MANAGEMENT ASSISTANT	1	35,358.44	0.00	0.00	35,358.44
	SENIOR PLANNER	2	69,643.32	0.00	0.00	69,643.32
	SENIOR RESEARCH ANALYST	1	35,358.44	0.00	0.00	35,358.44
	SPECIAL SERVICES	26	80,220.95	0.00	581.68	80,802.63
	SPECIAL SERVICES (EUC)	2	6,860.00	0.00	0.00	6,860.00
	SPVG FIRE INVSTGR	1	46,729.80	0.00	0.00	46,729.80
	SPVR AMSMNT RIDES & MECHNCL INSPCTN	3	137,098.26	2,182.51	0.00	139,280.77
	SPVR FIRE SFTY CD INSPCTNS	2	62,439.67	0.00	0.00	62,439.67
	STOREKEEPER 2	1	28,114.19	0.00	0.00	28,114.19
	SUBCODE OFFICIAL	81	3,247,934.63	4,178.84	26,113.92	3,278,227.39
	SUPERVISING ADMINISTRATIVE ANALYST	4	189,366.06	0.00	0.00	189,366.06
	SUPERVISING AUDITOR	1	48,971.00	617.63	0.00	49,588.63
	SUPERVISING COMMUNITY SERVICE OFFICER	4	191,080.61	0.00	29,692.20	220,772.81
	SUPERVISING FIELD REPRESENTATIVE, HOUSING	11	303,146.21	0.00	41,568.97	344,715.18
	SUPERVISING MUNICIPAL FINANCE AUDITOR	1	0.00	0.00	341.50	341.50

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SUPERVISING PLANNED REAL ESTATE DEVELOPMENT ANALYST	1	51,322.44	0.00	0.00	51,322.44
	SUPERVISING PLANNER	2	89,326.10	0.00	0.00	89,326.10
	SUPERVISING PROGRAM	2	09,320.10	0.00	0.00	09,320.10
	DEVELOPMENT SPECIALIST	20	785,737.86	0.00	22,557.60	808,295.46
	SUPERVISING RESEARCH ANALYST	2	96,319.08	0.00	0.00	96,319.08
	SUPERVISOR CONSTRUCTION PLANS APPROVAL SECTION	6	322,730.46	0.00	0.00	322,730.46
	SUPERVISOR ENFORCEMENT	10	530,729.94	0.00	0.00	530,729.94
	SUPERVISOR, HOUSING ASSISTANCE PROGRAM	6	277,215.55	0.00	0.00	277,215.55
	SUPERVISOR OF ACCOUNTS	1	0.00	0.00	0.00	0.00
	SUPERVISOR OF HOUSING CODE COMPLIANCE	2	47,472.92	0.00	0.00	47,472.92
	SUPERVISOR, OF LOCAL ASSISTANCE, FIRE SAFETY	1	46,729.80	0.00	0.00	46,729.80
	SUPERVISOR OF TRAINING AND CERTIFICATION	1	48,971.00	0.00	0.00	48,971.00
	TECHL SPPRT SPCLST 1	1	44,595.46	0.00	1,760.00	46,355.46
	TECHNICAL ASSISTANT 1,COMMUNITY AFFAIRS	15	446,290.73	0.00	482.30	446,773.03
	TECHNICAL ASSISTANT 2,COMMUNITY AFFAIRS	23	508,340.23	0.00	0.00	508,340.23
	TECHNICAL ASSISTANT 3	1	22,088.24	181.10	0.00	22,269.34
	TECHNICAL ASSISTANT 3,COMMUNITY AFFAIRS	54	1,251,797.74	0.00	20,536.89	1,272,334.63
	TECHNICAL ASSISTANT CONSTRUCTION MONITORING	6	130,692.00	0.00	0.00	130,692.00
	TECHNICAL ASSISTANT MANAGEMENT INFORMATION		00 007 77			60 00= ==
	SYSTEMS TECHNICAL ACCICTANT LIPPAN	1	22,205.56	0.00	0.00	22,205.56
	TECHNICAL ASSISTANT URBAN ENTERPRISE ZONE	3	70,429.48	0.00	0.00	70,429.48
	TECHNICAL SUPPORT SPECIALIST I	3	111,876.96	3,152.10	0.00	115,029.06
	TECHNICAL SUPPORT SPECIALIST II	1	33,763.21	0.00	0.00	33,763.21
COMMUNITY AFFAIRS	Sum:	1,121	32,297,147.99	60,169.06	387,341.41	32,744,658.46
CORRECTIONS	ACCOLINITANIT 4	0	400.005.50	0.00	200.00	400,000,44
CORRECTIONS	ACCOUNTANT 2	6 5	186,005.58	0.00	200.83	186,206.41
	ACCOUNTANT 2 ACCOUNTANT 3	1	136,685.87 30,794.79	0.00	0.00	136,685.87 30,794.79
	ACCOUNTAINT 3	I	30,794.79	0.00	0.00	30,794.79

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	ACCOUNTING ASSISTANT	1	23,765.82	0.00	0.00	23,765.82
	ADMINISTRATIVE ANALYST 1	22	855,658.51	0.00	237.50	855,896.01
	ADMINISTRATIVE ANALYST 2	31	1,091,065.25	0.00	26,544.01	1,117,609.26
	ADMINISTRATIVE ANALYST 3	2	43,841.80	0.00	266.20	44,108.00
	ADMINISTRATIVE ANALYST IV	1	29,423.75	0.00	156.00	29,579.75
	ADMINISTRATIVE ASSISTANT 1	4	116,310.25	0.00	0.00	116,310.25
	ADMINISTRATIVE ASSISTANT 2	9	247,509.08	0.00	0.00	247,509.08
	ADMINISTRATIVE ASSISTANT 3	1	28,803.97	0.00	0.00	28,803.97
	ADMINISTRATOR, AGRICULTURE INDUSTRIES	1	39,212.42	0.00	0.00	39,212.42
	ADMINISTRATOR, PRISON COMPLEX	15	669,425.64	0.00	0.00	669,425.64
	ADVNCD PRACTC NRS	2	112,776.04	0.00	0.00	112,776.04
	ASSISTANT CHIEF INVESTIGATOR SECURD FACS	4	62,532.02	0.00	23,860.12	86,392.14
	ASSISTANT CHIEF SECURITY OFFICER	1	30,794.79	2,487.52	8.00	33,290.31
	ASSISTANT COMMISSIONER	2	59,770.10	0.00	0.00	59,770.10
	ASSISTANT DIRECTOR 2 STATE COLLEGE	1	0.00	0.00	0.00	0.00
	ASSISTANT DIVISION DIRECTOR	6	165,064.68	0.00	0.00	165,064.68
	ASSISTANT ENGINEER IN CHARGE MAINTENANCE 1	19	604,880.45	3,234.89	1,231.10	609,346.44
	ASSISTANT ENGINEER IN CHARGE MAINTENANCE 2	4	101,949.85	539.88	0.00	102,489.73
	ASSISTANT FOOD SERVICE SUPVR 1	7	200,400.30	0.00	0.00	200,400.30
	ASSISTANT FOOD SERVICE SUPVR 2	8	256,080.96	579.29	6,211.58	262,871.83
	ASSISTANT FOOD SERVICE SUPVR 3	1	32,237.53	0.00	260.00	32,497.53
	ASSISTANT PROMOTIONAL MATERIAL SPECIALIST	1	33,947.03	0.00	0.00	33,947.03
	ASSISTANT SOCIAL WORK SUPERVISOR	21	620,165.82	0.00	6,897.82	627,063.64
	ASSISTANT STOREKEEPER	2	23,457.20	0.00	0.00	23,457.20
	ASSISTANT SUPERINTENDENT I CORRECTIONS	23	954,180.19	10,904.95	42,910.85	1,007,995.99
	ASSISTANT SUPERVISOR OF BAKERY OPERATIONS	1	38,782.77	0.00	0.00	38,782.77
	ASSISTANT SUPERVISOR OF EDUCATIONAL PROGRAMS 1	9	265,711.65	0.00	3,522.45	269,234.10
	ASSISTANT SUPERVISOR OF RECREATION	1	0.00	0.00	0.00	0.00

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	ASSISTANT SUPERVISOR, REGIONAL FOOD SERVICE OPERATION	5	158,466.62	60.00	340.00	158,866.62
	ASSOCIATE ADMINISTRATOR, PRISON COMPLEX	14	657,471.36	0.00	0.00	657,471.36
	ASSOCIATE CHAPLAIN	4	53,951.22	0.00	0.00	53,951.22
	AUDITOR II	1	26,560.48	0.00	0.00	26,560.48
	AUDTR ACCTNT TRNE	2	42,253.00	0.00	0.00	42,253.00
	BUILDING MANAGER	1	21,199.95	0.00	4,142.65	25,342.60
	BUSINESS MANAGER I CORRECTIONS	7	256,527.31	0.00	0.00	256,527.31
	BUYER	1	35,358.44	0.00	0.00	35,358.44
	CARPENTER	4	105,854.19	6,809.58	2,200.00	114,863.77
	CHAPLAIN	22	511,194.66	0.00	3,983.82	515,178.48
	CHIEF CONTRACT ADMINISTRATION SECTION	1	0.00	0.00	0.00	0.00
	CHIEF INVESTIGATOR PRLE &					
	SECURED FACS	2	57,430.22	0.00	0.00	57,430.22
	CHIEF OF DENTAL SERVICES	1	78,551.20	0.00	0.00	78,551.20
	CHIEF OF STAFF	3	62,260.51	0.00	0.00	62,260.51
	CHIEF OPERATING ENGINEER 1	3	96,658.60	9,854.76	8,520.77	115,034.13
	CHIEF OPERATING ENGINEER 2	1	33,050.94	8,866.62	15.50	41,933.06
	CHIEF OPERATING ENGINEER 3	2	62,384.79	2,000.08	2.63	64,387.50
	CHIEF SECURITY OFFICER	1	33,763.21	0.00	0.00	33,763.21
	CHRG NURS 12 MOS	3	0.00	0.00	0.00	0.00
	CLASSIFICATION OFFICER 1	47	1,357,506.87	192.44	913.43	1,358,612.74
	CLASSIFICATION OFFICER 2	48	1,414,576.07	0.00	12,527.83	1,427,103.90
	CLASSIFICATION OFFICER 3	31	1,018,074.71	0.00	25,911.17	1,043,985.88
	CLASSIF OFCR APPRNTC	8	214,950.84	1,287.30	471.50	216,709.64
	CLERK	1	14,992.90	0.00	0.00	14,992.90
	CLERK DRIVER	3	51,225.56	0.00	0.00	51,225.56
	CLERK TYPIST	7	68,388.43	0.00	0.00	68,388.43
	CLINICAL DIETITIAN	2	69,737.72	0.00	0.00	69,737.72
	CLNCL PSYCHTRST POST CERT	1	106,066.74	0.00	0.00	106,066.74
	CMMNCTNS OPERTR SECRD FACS	235	4,723,712.71	145,378.35	30,060.44	4,899,151.50
	CNST MGMT SPCLST 2	1	0.00	0.00	0.00	0.00
	COMMISSIONER	1	70,229.90	0.00	0.00	70,229.90
	COMMUNICATIONS OFFICER	1	39,796.24	0.00	4.00	39,800.24
	COMMUNICATIONS OPERATOR	33	725,033.86	23,318.66	4,354.67	752,707.19

			TOTAL	TOTAL		
		EMPLOYEE	REGULAR	OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	COMMUNICATIONS OPERATOR TRAINEE	2	0.00	0.00	0.00	0.00
	COMMUNICATIONS SYSTEMS					
	TECHNICIAN 2	1	31,217.03	8,643.84	550.00	40,410.87
	COMMUNICATIONS SYSTEMS TECHNICIAN 3	1	0.00	0.00	0.00	0.00
	CONFIDENTIAL ASSISTANT	1	46,826.78	0.00	0.00	46,826.78
	CONSTRUCTION MANAGEMENT SPECIALIST 1	1	50,095.32	0.00	0.00	50,095.32
	CONSTRUCTION MANAGEMENT SPECIALIST 3	1	42,563.95	61.39	0.00	42,625.34
	CONSULTING DIETITIAN	1	46,729.80	0.00	0.00	46,729.80
	CONTRACT ADMINISTRATOR 2	2	86,926.25	0.00	0.00	86,926.25
	CONTRACT ADMINISTRATOR I	3	98,419.42	0.00	1,794.30	100,213.72
	COOK-12 MOS	3	35,848.33	5,087.81	102.01	41,038.15
	CORRECTION CAPTAIN	13	0.00	0.00	0.00	0.00
	CORRECTION LIEUTENANT	395	14,611,648.74	1,794,319.64	46,428.70	16,452,397.08
	CORRECTION MAJOR	46	2,486,221.61	0.00	94,273.86	2,580,495.47
	CORRECTION OFFICER APPRENTICE	305	1,679,275.18	3,622.29	1,885.18	1,684,782.65
	CORRECTION OFFICER RECRUIT	327	5,339,545.14	220,719.70	9,030.97	5,569,295.81
	CORRECTION OFFICER TRAINEE	9	0.00	0.00	0.00	0.00
	CORRECTION SERGEANT	609	21,005,950.22	2,104,274.41	296,800.14	23,407,024.77
	CREW SUPERVISOR BUILDING MAINTENANCE PROGRAMS	32	886,874.57	18,610.35	3,666.60	909,151.52
	CREW SUPERVISOR, CARPENTERS	6	110,245.13	697.50	0.00	110,942.63
	CREW SUPERVISOR ELECTRICAL OPERATIONS	1	31,192.46	607.37	0.00	31,799.83
	CREW SUPERVISOR, ELECTRICIANS	15	400,613.31	10,636.89	1,596.50	412,846.70
	CREW SUPERVISOR, LOCKSMITHS	8	202,387.76	10,854.24	18,203.32	231,445.32
	CREW SUPERVISOR, MASONS AND		202,007.70	10,001.21		201,110.02
	PLASTERERS	6	126,618.73	0.00	0.00	126,618.73
	CREW SUPERVISOR, PAINTERS	4	96,712.59	0.00	260.00	96,972.59
	CREW SUPERVISOR, PLUMBERS AND STEAMFITTERS	14	406,670.96	27,959.97	0.00	434,630.93
	CREW SUPERVISOR, REPAIRERS	6	140,160.05	366.00	0.00	140,526.05
	CUSTOMER SERVICE REPRESENTATIVE 1	2	61,589.58	0.00	0.00	61,589.58
	DAIRY WORKER	4	55,923.92	3,413.11	1,108.00	60,445.03
	DATA BASE ANALYST I	3	153,967.32	0.00	0.00	153,967.32
	DATA PROCESSING ANALYST I	3	152,263.54	0.00	0.00	152,263.54

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	DATA PROCESSING ANALYST II	2	87,718.93	0.00	0.00	87,718.93
	DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST II	1	0.00	0.00	0.00	0.00
	DATA PROCESSING PROGRAMMER I	4	201,882.20	0.00	0.00	201,882.20
	DATA PROCESSING PROGRAMMER II	7	284,852.70	0.00	0.00	284,852.70
	DEPUTY COMMISSIONER	1	62,260.51	0.00	0.00	62,260.51
	DINING HALLS SUPERVISOR	1	0.00	0.00	0.00	0.00
	DIRECTOR 1 EDUCATION	2	54,831.66	0.00	0.00	54,831.66
	DIRECTOR, DIVISION OF OPERATIONS	3	177,205.47	0.00	0.00	177,205.47
	DIRECTOR OF CUSTODY OPERATIONS	4	0.00	0.00	0.00	0.00
	DIV DIR	12	455,629.98	0.00	0.00	455,629.98
	EDUCATION PROGRAM ASSISTANT 1	6	140,570.95	0.00	1,793.50	142,364.45
	EDUCATION PROGRAM ASSISTANT 2	9	210,541.97	0.00	1,510.32	212,052.29
	EDUCATION PROGRAM SPECIALIST 1	2	53,788.41	0.00	0.00	53,788.41
	EDUCATION PROGRAM SPECIALIST 2	1	48,971.00	0.00	0.00	48,971.00
	EDUCATION PROGRAM SPECIALIST 3	1	0.00	0.00	0.00	0.00
	ELECTRICIAN	20	399,032.78	4,159.82	7,380.00	410,572.60
	EMPLOYEE RELATIONS COORDINATOR	1	47,910.07	0.00	0.00	47,910.07
	ENGINEER IN CHARGE MAINTENANCE 1	10	346,213.93	365.99	0.00	346,579.92
	ENGINEER IN CHARGE MAINTENANCE 2	1	40,547.26	0.00	0.00	40,547.26
	ENGINEER IN CHARGE MAINTENANCE 3	1	42,563.95	0.00	0.00	42,563.95
	EXECUTIVE ASSISTANT 1	2	53,339.78	0.00	0.00	53,339.78
	EXECUTIVE ASSISTANT 2	16	472,630.99	0.00	35,474.50	508,105.49
	EXECUTIVE ASSISTANT 3	6	75,015.59	0.00	694.80	75,710.39
	EXECUTIVE SECRETARIAL ASSISTANT	7	193,654.57	0.00	0.00	193,654.57
	FARMER	1	16,835.17	1,314.13	106.00	18,255.30
	FARM SUPERVISOR 1	3	116,348.31	0.00	0.00	116,348.31
	FOOD SERVICE SUPERVISOR 1	6	222,977.30	0.00	0.00	222,977.30
	FOOD SERVICE SUPERVISOR 2	4	147,782.76	0.00	9,805.60	157,588.36
	GOVT REP 1	1	0.00	0.00	0.00	0.00
	GOVT REP 2	2	0.00	0.00	0.00	0.00
	GOVT REP 3	1	0.00	0.00	0.00	0.00
	HEAD AUDIT ACCOUNT CLERK	1	26,857.35	0.00	0.00	26,857.35
	HEAD CLERK	13	270,242.85	0.00	3,098.55	273,341.40

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	HEAD CLERK BOOKKEEPER	4	80,572.05	0.00	0.00	80,572.05
	HEAD COOK 1	2	19,983.08	230.56	108.00	20,321.64
	HEAD COOK 2	1	21,139.33	2,708.19	0.00	23,847.52
	HEAD COOK, REGIONAL FOOD SERVICE	1	28,752.80	813.77	30,553.74	60,120.31
	HEAD DAIRY WORKER	3	84,271.52	3,872.40	261.75	88,405.67
	HEAD GROUNDS WORKER	2	55,811.38	3,092.23	0.00	58,903.61
	HEAD PROCUREMENT CLERK	3	80,572.05	0.00	0.00	80,572.05
	HEARING OFFICER 1	1	41,846.71	0.00	0.00	41,846.71
	HEARING OFFICER INMATE DISCIPLINARY PROGRAM	13	444,864.71	0.00	0.00	444,864.71
	HEAVY EQUIPMENT OPERATOR	7	127,682.77	340.85	2,202.13	130,225.75
	HELPER	1	0.00	0.00	0.00	0.00
	HOUSEKEEPING SUPERVISOR 1	1	0.00	0.00	0.00	0.00
	HOUSEKEEPING SUPERVISOR 2	3	95,667.52	2,293.92	0.00	97,961.44
	INDUSTRIAL MANAGER II STATE USE INDUSTRIES	5	199,475.98	1,802.22	0.00	201,278.20
	INDUSTRIAL MANAGER I STATE USE INDUSTRIES	3	130,842.27	0.00	0.00	130,842.27
	INFO TECHNGY SPCLST	4	106,075.32	0.00	0.00	106,075.32
	INSTITUTIONAL TRADE INSTRUCTOR 1	181	5,001,674.00	206,322.05	20,483.51	5,228,479.56
	INSTITUTIONAL TRADE INSTRUCTOR 2	183	4,184,509.49	304,684.02	19,796.92	4,508,990.43
	INSTRNL TECHN SECURD FACS	20	376,861.66	0.00	8,307.80	385,169.46
	INSTRUCTOR 1 12 MOS	2	64,752.96	0.00	0.00	64,752.96
	INSTRUCTOR COUNSELOR	13	263,907.68	0.00	0.00	263,907.68
	INVESTIGATOR 1	1	39,436.14	0.00	0.00	39,436.14
	INVESTIGATOR 2	1	35,418.37	0.00	0.00	35,418.37
	INVESTIGATOR SECURD FACS	8	236,191.08	11,643.79	7,340.00	255,174.87
	LEARNING DISABILITIES SPECIALIST	1	38,357.54	0.00	0.00	38,357.54
	LEGAL SERVICES COORDINATOR	1	0.00	0.00	0.00	0.00
	LEGAL SPECIALIST	6	182,115.24	0.00	0.00	182,115.24
	LIBRARIAN 1	3	42,563.95	0.00	0.00	42,563.95
	LIBRARIAN 2	1	35,358.44	0.00	0.00	35,358.44
	LIBRY ASSOC	1	12,435.62	0.00	0.00	12,435.62
	LOCKSMITH	7	172,575.37	2,863.99	3,300.00	178,739.36
	MANAGEMENT ASSISTANT	2	61,589.58	0.00	0.00	61,589.58
	MANAGEMENT IMPROVEMENT SPECIALIST I	2	105,277.64	0.00	0.00	105,277.64

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	MANAGER 1, HUMAN RESOURCES	10	343,521.20	0.00	0.00	343,521.20
	MANAGER 2, HUMAN RESOURCES	4	84,902.87	0.00	6,836.02	91,738.89
	MANAGER 3 FISCAL RESOURCES	1	54,390.70	0.00	0.00	54,390.70
	MANAGER 4, HUMAN RESOURCES	2	52,215.93	0.00	0.00	52,215.93
	MANAGING PHYSICIAN/PSYCHIATRIST	1	88,765.82	0.00	0.00	88,765.82
	MECHANICAL EQUIPMENT SPECIALIST	2	53,034.02	417.77	1,100.00	54,551.79
	MEDIA TECHNICIAN III	1	26,857.35	0.00	0.00	26,857.35
	MOTOR VEHICLE OPERATOR I	2	46,396.48	0.00	1,100.00	47,496.48
	MOTOR VEHICLE OPERATOR II	1	20,314.32	0.00	550.00	20,864.32
	Not Reported	12	0.00	0.00	7,604.84	7,604.84
	NTWRK ADMINR 1	4	176,117.17	0.00	0.00	176,117.17
	NTWRK ADMINR 2	3	102,644.88	0.00	0.00	102,644.88
	OFFICE SUPERVISOR	1	0.00	0.00	0.00	0.00
	OPERATING ENGINEER 1	20	429,683.33	69,477.27	18,760.65	517,921.25
	OPERATING ENGINEER 2	4	94,135.35	4,052.15	2,276.00	100,463.50
	OPERATING ENGINEER HEATING AND AIR CONDITIONING	10	301,696.85	12,391.52	5,768.00	319,856.37
	OPERATING ENGINEER REPAIRER	5	89,959.16	17,999.31	2,691.74	110,650.21
	OPERATOR REFRIGERATION SERVICES	1	27,803.62	0.00	550.00	28,353.62
	OPERATOR, SEWAGE AND WATER TREATMENT PLANTS	1	31,881.20	2,000.13	550.00	34,431.33
	OPERATOR SEWAGE DISPOSAL PLANT	1	27,803.62	1,624.05	550.00	29,977.67
	OPERATOR WATER PLANT	1	0.00	0.00	0.00	0.00
	PAINTER	3	53,820.52	37.52	1,100.00	54,958.04
	PARALEGAL TECHNICIAN 2	1	0.00	0.00	0.00	0.00
	PAYROLL CLERK	1	7,698.18	0.00	0.00	7,698.18
	PERSONNEL AIDE 1	6	100,795.65	0.00	0.00	100,795.65
	PERSONNEL AIDE 2	4	65,674.69	0.00	0.00	65,674.69
	PERSONNEL ASSISTANT I	6	123,578.12	0.00	0.00	123,578.12
	PERSONNEL ASSISTANT II	8	234,721.31	0.00	0.00	234,721.31
	PERSONNEL ASSISTANT III	7	161,682.65	0.00	34.26	161,716.91
	PERSONNEL ASSISTANT IV	6	154,934.51	0.00	9,712.58	164,647.09
	PERSONNEL TRAINEE	1	18,172.79	692.36	0.00	18,865.15
	PLANNING ASSOCIATE 3	2	87,718.93	0.00	0.00	87,718.93
	PLUMBER AND STEAMFITTER	17	411,849.26	7,128.91	11,227.63	430,205.80
	PRINCIPAL AUDIT ACCOUNT CLERK	5	90,541.36	0.00	0.00	90,541.36

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PRINCIPAL CLERK	5	84,533.84	0.00	0.00	84,533.84
	PRINCIPAL CLERK BOOKKEEPER	19	340,814.39	617.76	0.00	341,432.15
	PRINCIPAL CLERK STENOGRAPHER	2	49,091.90	0.00	0.00	49,091.90
	PRINCIPAL CLERK TRANSCRIBER	3	46,914.40	0.00	0.00	46,914.40
	PRINCIPAL CLERK TYPIST	74	1,572,505.71	3,918.11	6,164.37	1,582,588.19
	PRINCIPAL DATA ENTRY MACHINE OPERATOR	13	329,917.02	0.00	0.00	329,917.02
	PRINCIPAL FILE CLERK	1	0.00	0.00	0.00	0.00
	PRINCIPAL FISCAL ANALYST	1	0.00	0.00	0.00	0.00
	PRINCIPAL INVESTIGATOR PAROLE & SECURED FACILITIES	30	942,308.42	66,059.82	36,434.88	1,044,803.12
	PRINCIPAL LABORATORY TECHNICIAN	1	30,794.79	0.00	0.00	30,794.79
	PRINCIPAL PAYROLL CLERK	8	149,892.20	0.00	3,139.53	153,031.73
	PRINCIPAL PROCEDURES ANALYST	1	29,056.92	0.00	0.00	29,056.92
	PRINCIPAL TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	2	70,716.88	0.00	0.00	70,716.88
	PRINCIPAL TRAINING TECHNICIAN	1	34,499.20	0.00	0.00	34,499.20
	PRINTING OPERATIONS MANAGER	1	37,916.58	0.00	0.00	37,916.58
	PROGRAM ASSISTANT CORRECTIONS	4	118,739.79	0.00	0.00	118,739.79
	PROGRAM DEVELOPMENT SPECIALIST 1	16	532,761.46	1,907.79	686.00	535,355.25
	PROGRAM DEVELOPMENT SPECIALIST 2	5	171,487.85	0.00	0.00	171,487.85
	PROGRAM DEVELOPMENT SPECIALIST 3	1	27,808.56	0.00	0.00	27,808.56
	PROG TECHN	1	32,664.71	0.00	0.00	32,664.71
	PROJECT MANAGER DATA PROCESSING	3	161,365.23	0.00	0.00	161,365.23
	PUBLIC INFORMATION OFFICER	2	81,972.67	0.00	0.00	81,972.67
	PURCHASING ASSISTANT	2	53,049.02	2,734.06	0.00	55,783.08
	QUALITY ASSURANCE COORDINATOR	7	307,934.64	0.00	0.00	307,934.64
	QUALITY ASSURANCE SPECIALIST, HEALTH SERVICES	2	83,198.83	8,867.59	173.83	92,240.25
	RADIO TECHNICIAN	1	27,803.62	0.00	550.00	28,353.62
	REPAIRER	14	225,656.61	9,217.91	800.00	235,674.52
	RESEARCH SCIENTIST 1	1	53,788.41	0.00	0.00	53,788.41
	RESEARCH SCIENTIST 2	3	132,306.72	0.00	0.00	132,306.72
	SCHOOL PSYCHOLOGIST	2	48,971.00	0.00	0.00	48,971.00

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SCHOOL SOCIAL WORKER	1	35,358.44	0.00	0.00	35,358.44
	SECRETARIAL ASSISTANT 1	27	745,744.65	438.30	2,221.60	748,404.55
	SECRETARIAL ASSISTANT 2	20	485,772.42	2,642.56	4,997.42	493,412.40
	SECRETARIAL ASSISTANT 3	48	1,032,464.73	450.00	6,993.72	1,039,908.45
	SECTION SUPERVISOR FISCAL RESOURCES	3	125,151.41	0.00	1,203.70	126,355.11
	SECURITY OFFICER	1	23,504.13	548.48	812.00	24,864.61
	SENIOR BUILDING MAINTENANCE WORKER	1	0.00	0.00	0.00	0.00
	SENIOR CLERK	3	58,092.81	0.00	0.00	58,092.81
	SENIOR CLERK BOOKKEEPER	1	19,050.07	0.00	0.00	19,050.07
	SENIOR CLERK TYPIST	18	302,805.50	0.00	1,059.79	303,865.29
	SENIOR COMMUNICATIONS OPERATOR	7	189,208.50	21,095.17	303.05	210,606.72
	SENIOR CORRECTION OFFICER	5,885	172,340,446.83	12,222,431.14	9,620,579.55	194,183,457.52
	SENIOR DATA ENTRY MACHINE OPERATOR	5	104,330.62	0.00	99.06	104,429.68
	SENIOR IDENTIFICATION OFFICER	22	557,642.93	69.51	28,482.16	586,194.60
	SENIOR INTERSTATE ESCORT OFFICER	2	40,044.03	21,284.56	1,835.00	63,163.59
	SENIOR INVESTIGATOR PAROLE SECURED	55	2,568,902.60	194,756.46	0.00	2,763,659.06
	SENIOR MANAGEMENT ASSISTANT	6	173,275.27	0.00	0.00	173,275.27
	SENIOR OPERATOR REFRIGERATION SERVICES	5	160,142.58	1,841.00	0.00	161,983.58
	SENIOR PAYROLL CLERK	1	18,575.44	0.00	0.00	18,575.44
	SENIOR REPAIRER	24	495,349.31	4,589.18	8,906.32	508,844.81
	SENIOR SECURITY OFFICER	7	158,189.04	20,798.16	4,398.00	183,385.20
	SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	10	273,930.00	0.00	264.94	274,194.94
	SENIOR VOCATIONAL COUNSELOR CORRECTIONS	7	246,355.33	0.00	328.00	246,683.33
	SENIOR YOUTH WORKER	1	25,391.34	0.00	0.00	25,391.34
	SOCIAL WORKER 1	15	424,476.19	0.00	0.00	424,476.19
	SOCIAL WORKER 2	95	2,282,398.55	2,917.89	2,038.18	2,287,354.62
	SOCIAL WORKER TRAINEE	1	0.00	0.00	0.00	0.00
	SOCIAL WORK SUPERVISOR 1	11	385,256.89	0.00	673.60	385,930.49
	SOCIAL WORK SUPERVISOR 2	1	32,749.21	0.00	0.00	32,749.21
	SOCIAL WORK SUPERVISOR 3	2	66,122.29	0.00	0.00	66,122.29

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SPECIAL SERVICES	4	11,626.03	0.00	0.00	11,626.03
	SPECIAL SERVICES (EUC)	1	0.00	0.00	0.00	0.00
	SPEECH CORRECTIONIST	1	37,025.56	0.00	0.00	37,025.56
	SPVG CLASSIF OFCR	34	1,515,502.37	0.00	763.36	1,516,265.73
	SR STCK CLK	1	23,457.20	0.00	0.00	23,457.20
	STANDARDS AND PROCEDURES 4	1	0.00	0.00	0.00	0.00
	STANDARDS AND PROCEDURES TECHNICIAN 2	2	71,896.11	0.00	0.00	71,896.11
	STF NES 12 MO	2	67,526.42	0.00	0.00	67,526.42
	STOREKEEPER 1	13	417,131.04	1,823.68	0.00	418,954.72
	STOREKEEPER 2	34	780,602.77	4,152.10	6,736.78	791,491.65
	SUBSTANCE ABUSE ASSISTANT	2	48,874.28	0.00	229.68	49,103.96
	SUBSTANCE ABUSE COUNSELOR I	1	33,393.23	0.00	0.00	33,393.23
	SUPERINTENDENT OF INSTITUTIONAL GROUNDS	1	30,794.79	183.00	0.00	30.977.79
	SUPERVISING ACCOUNTANT	1	35,910.42	0.00	0.00	35,910.42
	SUPERVISING ADMINISTRATIVE ANALYST	5	228,060.43	0.00	0.00	228,060.43
	SUPERVISING AUDITOR	1	35,488.28	0.00	0.00	35,488.28
	SUPERVISING INSTITUTIONAL TRADE INSTRUCTOR	40	1,268,078.70	23,420.57	16,390.07	1,307,889.34
	SUPERVISING INTERSTATE ESCORT OFFICER	1	46,272.46	9,176.75	0.00	55,449.21
	SUPERVISING MANAGEMENT IMPROVEMENT SPECIALIST	1	60,655.53	0.00	0.00	60,655.53
	SUPERVISING PAYROLL CLERK	2	0.00	0.00	0.00	0.00
	SUPERVISING PROGRAM DEVELOPMENT SPECIALIST	12	289,603.62	0.00	0.00	289,603.62
	SUPERVISING PROGRAM SUPPORT SPECIALIST YOUTH AND FAMILY SERVI	1	51,322.44	0.00	0.00	51,322.44
	SUPERVISING SUBSTANCE ABUSE COUNSELOR	1	0.00	0.00	0.00	0.00
	SUPERVISOR, FOOD SERVICE AREA OPERATIONS	6	85,441.09	7,760.14	485.63	93,686.86
	SUPERVISOR II WORD PROCESSING CENTER	1	0.00	0.00	2,186.05	2,186.05
	SUPERVISOR MINIMUM SECURITY UNIT	3	130,276.19	0.00	0.00	130,276.19
	SUPERVISOR OF ACCOUNTS	13	250,570.47	1,552.32	1,882.51	254,005.30

			TOTAL	TOTAL		
		EMPLOYEE	REGULAR	OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	SUPERVISOR OF BAKERY OPERATIONS	1	42,563.95	0.00	0.00	42,563.95
	SUPERVISOR OF CHAPLAINCY SERVICES	9	270,777.29	0.00	0.00	270,777.29
	SUPERVISOR OF EDUCATIONAL PROGRAMS 1	10	404,318.26	287.00	3,068.75	407,674.01
	SUPERVISOR OF EDUCATIONAL PROGRAMS 2	1	42,775.74	0.00	9,605.93	52,381.67
	SUPERVISOR OF IDENTIFICATION	2	66,005.42	0.00	0.00	66,005.42
	SUPERVISOR OF POSTAL SERVICES	1	38,782.77	0.00	0.00	38,782.77
	SUPERVISOR OF PREVENTIVE MAINTENANCE CONSTRUCTION AND CAPITAL	1	0.00	0.00	0.00	0.00
	SUPERVISOR OF RECREATION	3	0.00	0.00	0.00	0.00
	SUPERVISOR OF WAREHOUSES	1	33,763.21	0.00	0.00	33,763.21
	SUPERVISOR PERSONNEL RECORDS AND PAYROLL PROCESSING II	5	121,834.65	0.00	0.00	121,834.65
	SUPERVISOR, REGIONAL FOOD SERVICE OPERATION	6	284,587.84	0.00	0.00	284,587.84
	TEACHER I 12 MONTHS	167	4,978,749.98	22,966.40	66,719.31	5,068,435.69
	TEACHER II 12 MONTHS	12	206,267.65	3,238.24	7,300.00	216,805.89
	TEACHER III 12 MONTHS	3	44,548.98	0.00	512.50	45,061.48
	TEACHING ASSISTANT 12 MONTHS	7	0.00	0.00	0.00	0.00
	TECHNICAL ASSISTANT 3	1	23,457.20	0.00	0.00	23,457.20
	TECHNICAL ASSISTANT CLASSIFICATION	21	469,391.45	0.00	0.00	469,391.45
	TECHNICAL ASSISTANT CONSTRUCTION MONITORING	1	26,857.35	0.00	0.00	26,857.35
	TECHNICAL ASSISTANT, CONTRACT ADMINISTRATION	2	0.00	0.00	0.00	0.00
	TECHNICAL ASSISTANT II PURCHASING	1	23,765.82	0.00	0.00	23,765.82
	TECHNICAL ASSISTANT I PURCHASING	4	95,540.80	0.00	6,925.41	102,466.21
	TECHNICAL ASSISTANT MANAGEMENT INFORMATION		447.075.70	0.00	0.00	447.075.70
	SYSTEMS	6	147,275.70	0.00	0.00	147,275.70
	TECHNICAL ASSISTANT PERSONNEL	11	233,142.82	0.00	73.20	233,216.02
	TECHNICAL CURRORT OFFICIALIST	1	31,518.37	0.00	0.00	31,518.37
	TECHNICAL SUPPORT SPECIALIST I	1	40,617.20	0.00	0.00	40,617.20
	TECHNICAL SUPPORT SPECIALIST II	1	24,595.21	0.00	0.00	24,595.21

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	5	89,737.56	0.00	0.00	89,737.56
	TELECOMMUNICATIONS SYSTEMS ANALYSTII	1	42,354.48	0.00	0.00	42,354.48
	TRAINING ASSISTANT	1	22,152.65	0.00	0.00	22,152.65
	TRAINING COORDINATOR, BUREAU OF TRAINING, CORRECTIONS	1	0.00	0.00	0.00	0.00
	TRANSPORT HAULER	9	201,034.53	1,667.25	3,508.08	206,209.86
	TRUCK DRIVER SINGLE AXLE	15	273,331.30	12,332.93	6,176.75	291,840.98
	TRUCK DRIVER, TANDEM AXLE	1	23,198.24	1,338.40	550.00	25,086.64
	VOCATIONAL COUNSELOR CORRECTION AND PAROLE	1	28,803.97	0.00	0.00	28,803.97
	VOLUNTEER SERVICES ASSISTANT	1	30,794.79	0.00	0.00	30,794.79
	WELDER	1	27,803.62	421.05	550.00	28,774.67
CORRECTIONS	Sum:	10,337	290,858,112.29	17,765,223.03	10,770,892.00	319,394,227.32
DIVISION OF ELDERLY ADVOCACY/C	MADI IDODEL ADVOCATE DED 2	1	32,089.40	0.00	0.00	32,089.40
DIVISION OF ELDERLY ADVOCACIAC	ASSISTANT DEPUTY PUBLIC		32,009.40	0.00	0.00	32,009.40
	ADVOCATE 2	1	44,845.71	0.00	0.00	44,845.71
	ASSISTANT DEPUTY PUBLIC ADVOCATE 3	1	33,719.86	0.00	0.00	33,719.86
	CUSTOMER SERVICE REPRESENTATIVE 1	1	30,794.79	0.00	0.00	30,794.79
	DIV DIR	1	0.00	0.00	0.00	0.00
	FIELD INVESTIGATOR INSTITUTIONALIZED ELDERLY	6	179,353.38	0.00	0.00	179,353.38
	FIELD INVESTIGATOR NURSING CARE INSTITUTIONALIZED ELDERLY	4	157,508.58	0.00	0.00	157,508.58
	GENERAL COUNSEL, ADVOCACY	1	43,420.00	0.00	0.00	43,420.00
	GOVT REP 1	1	42,337.10	0.00	0.00	42,337.10
	NRSG CNSLTNT	1	48,971.00	0.00	0.00	48,971.00
	OMBUDSMAN FOR THE INSTITUTIONALIZED ELDERLY	2	54,789.28	0.00	0.00	54,789.28
	PROGRAM DEVELOPMENT SPECIALIST 3	1	29,799.38	0.00	0.00	29,799.38
	SECRETARIAL ASSISTANT 1	2	65,075.92	0.00	0.00	65,075.92
	SECRETARIAL ASSISTANT 3	1	23,684.55	0.00	0.00	23,684.55
	SENIOR MANAGEMENT ASSISTANT	1	35,358.44	0.00	0.00	35,358.44
	SPECIAL SERVICES	7	92,244.74	0.00	0.00	92,244.74

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	SUPERVISOR OF VOLUNTEERS INSTITUTIONS AND AGENCIES	1	30,172.88	0.00	0.00	30,172.88
DIVISION OF ELDERLY ADVOCACY/OME	BUDSPEF Sum	n: 33	944,165.01	0.00	0.00	944,165.01
DIVISION OF RATE COUNSEL	ADMINISTRATIVE ANALYST 1	1	0.00	0.00	0.00	0.00
DIVIDION OF TAXES COUNCIL	ADMINISTRATIVE ANALYST 2	1	0.00	0.00	0.00	0.00
	ADMINISTRATIVE ASSISTANT 1	1	40,617.20	0.00	0.00	40,617.20
	ASSISTANT DEPUTY PUBLIC	1	40,017.20	0.00	0.00	40,017.20
	ADVOCATE 1	6	305,191.02	0.00	0.00	305,191.02
	ASSISTANT DEPUTY PUBLIC ADVOCATE 2	4	207,311.58	300.38	0.00	207,611.96
	CHIEF OF STAFF	1	51,645.62	0.00	0.00	51,645.62
	CLERK	1	16,499.86	0.00	0.00	16,499.86
	COMMUNICATIONS MANAGER	1	40,656.20	0.00	0.00	40,656.20
	CONFIDENTIAL ASSISTANT	1	28,106.91	1,587.68	0.00	29,694.59
	CONFIDENTIAL SECRETARY	1	0.00	0.00	0.00	0.00
	DEPUTY PUBLIC ADVOCATE 1	4	212,132.57	0.00	0.00	212,132.57
	DEPUTY PUBLIC ADVOCATE 2	2	104,819.00	0.00	0.00	104,819.00
	DIRECTOR DIVISION OF THE RATE					
	COUNSEL	1	64,750.92	0.00	0.00	64,750.92
	EXECUTIVE ASSISTANT 3	1	41,630.29	0.00	0.00	41,630.29
	EXECUTIVE SECRETARIAL ASSISTANT	1	36,204.09	0.00	0.00	36,204.09
	LEGAL SECRETARY 1	3	74,973.34	0.00	0.00	74,973.34
	LEGISLATIVE LIAISON	1	0.00	0.00	0.00	0.00
	MANAGER 1,INFORMATION PROCESSING	1	45,180.72	0.00	0.00	45,180.72
	PARALEGAL TECHNICIAN 2	1	28,774.64	0.00	0.00	28,774.64
	PRINCIPAL CLERK	1	22,435.79	0.00	0.00	22,435.79
	PRINCIPAL CLERK TYPIST	1	22,879.79	0.00	0.00	22,879.79
	TECHNICAL ASSISTANT 3	1	22,715.68	0.00	0.00	22,715.68
DIVISION OF RATE COUNSEL	Sum	n: 36	1,366,525.22	1,888.06	0.00	1,368,413.28
EDUCATION	ACCOUNTANT 1	1	0.00	0.00	0.00	0.00
	ADMINISTRATIVE ANALYST 1	6	307,934.64	0.00	0.00	307,934.64
	ADMINISTRATIVE ANALYST 2	3	123,582.02	0.00	0.00	123,582.02
	ADMINISTRATIVE ASSISTANT 1	4	124,976.00	0.00	27,117.05	152,093.05
	ADMINISTRATIVE ASSISTANT 2	6	190,898.65	0.00	971.25	191,869.90

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	ADMINISTRATIVE ASSISTANT 3	7	171,716.49	431.46	236.88	172,384.83
	ADMINISTRATIVE SUPERVISOR RESIDENTIAL SERVICES-10 MOS	4	99,328.44	3,160.30	200.00	102,688.74
	AFFIRMATIVE ACTION SPECIALIST 2	1	34,604.05	0.00	0.00	34,604.05
	ASSISTANT CHIEF OF OFFICE SERVICES	1	45,184.23	0.00	0.00	45,184.23
	ASSISTANT COMMISSIONER	9	411,431.86	0.00	0.00	411,431.86
	ASSISTANT DIRECTOR 2 STATE COLLEGE	1	0.00	0.00	0.00	0.00
	ASSISTANT DIVISION DIRECTOR	1	49,082.57	1,780.77	2,165.50	53,028.84
	ASSISTANT STOREKEEPER	1	21,069.18	0.00	0.00	21,069.18
	ASSISTANT SUPERVISOR OF EDUCATIONAL PROGRAMS 1	2	87,718.93	12,703.35	0.00	100,422.28
	AUDITOR I	2	87,718.93	0.00	0.00	87,718.93
	AUDTR ACCTNT TRNE	2	41,758.32	0.00	0.00	41,758.32
	BUILDING MANAGEMENT SERVICES SPECIALIST 2	1	9,998.08	0.00	23,457.39	33,455.47
	CHIEF OF STAFF	2	68,984.63	0.00	0.00	68,984.63
	CHIEF OPERATING ENGINEER 2	1	35,358.44	1,810.50	2.00	37,170.94
	CHIEF SECURITY OFFICER	1	33,763.21	868.94	0.00	34,632.15
	CHRG NURS 10 MOS	1	38,774.19	0.00	0.00	38,774.19
	CIRCULATION ASSISTANT 1	2	25,674.48	0.00	0.00	25,674.48
	CIRCULATION ASSISTANT 2	3	69,744.16	0.00	0.00	69,744.16
	CLERK	1	7,344.65	2,989.23	0.00	10,333.88
	CLERK TYPIST	1	0.00	0.00	0.00	0.00
	COMMISSIONER	3	70,229.90	0.00	0.00	70,229.90
	COMMUNICATIONS MANAGER	5	148,356.28	0.00	0.00	148,356.28
	CONFIDENTIAL ASSISTANT	1	25,651.34	0.00	0.00	25,651.34
	CONFIDENTIAL CLERK	1	19,923.41	0.00	0.00	19,923.41
	CONFIDENTIAL SECRETARY	1	48,812.27	0.00	0.00	48,812.27
	COOK-10 MOS	1	0.00	52.47	0.00	52.47
	COUNTY SCHOOL BUSINESS ADMINISTRATOR	26	785,297.28	251.63	16,743.12	802,292.03
	COUNTY SUPERINTENDENT	17	408,045.88	0.00	0.00	408,045.88
	CREW SUPERVISOR BUILDING MAINTENANCE PROGRAMS	1	31,192.46	402.96	0.00	31,595.42
	CREW SUPERVISOR BUILDING MAINTENANCE WORKERS M/W	1	9,328.72	0.00	0.00	9,328.72

			TOTAL	TOTAL		
		EMPLOYEE	REGULAR	OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	CUSTOMER SERVICE REPRESENTATIVE 1	1	30,794.79	0.00	0.00	30,794.79
	CUSTOMER SERVICE REPRESENTATIVE 2	7	150,529.49	0.00	0.00	150,529.49
	CUSTOMER SERVICE REPRESENTATIVE 3	1	18,739.86	0.00	0.00	18,739.86
	DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST I	1	33,763.21	0.00	0.00	33,763.21
	DIRECTOR 1 EDUCATION	15	602,112.34	0.00	0.00	602,112.34
	DIRECTOR 2 EDUCATION	14	485,341.36	0.00	12,586.94	497,928.30
	DIRECTOR RESIDENTIAL SERVICES SCHOOL FOR THE DEAF	1	32,399.25	0.00	0.00	32,399.25
	EDUCATIONAL CONTROVERSIES EXAMINER 2	3	107,466.82	0.00	0.00	107,466.82
	EDUCATION PLANNER	16	466,019.74	0.00	0.00	466,019.74
	EDUCATION PROGRAM ASSISTANT 1	8	196,345.18	0.00	216.26	196,561.44
	EDUCATION PROGRAM ASSISTANT 2	1	0.00	0.00	0.00	0.00
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 1	3	127,671.81	0.00	0.00	127,671.81
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 2	42	1,796,888.68	0.00	0.00	1,796,888.68
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 3	161	6,608,200.20	3,970.37	17,391.88	6,629,562.45
	EDUC PROG DEV SPCLST 2 10 MOS	5	255,971.95	0.00	0.00	255,971.95
	ELECTRICIAN	1	18,817.87	64.74	0.00	18,882.61
	EQUAL EMPLOYMENT OPPORTUNITY OFFICER	1	48,116.38	0.00	0.00	48,116.38
	EXAMINER 1 CREDENTIALS	5	115,534.57	0.00	527.81	116,062.38
	EXAMINER 2 CREDENTIALS	2	74,051.12	0.00	0.00	74,051.12
	EXECUTIVE ASSISTANT 1	1	55,181.23	0.00	0.00	55,181.23
	EXECUTIVE ASSISTANT 2	1	44,728.97	0.00	0.00	44,728.97
	EXECUTIVE ASSISTANT 3	1	41,630.29	0.00	0.00	41,630.29
	EXECUTIVE DIRECTOR	3	153,246.60	0.00	0.00	153,246.60
	EXECUTIVE SECRETARIAL ASSISTANT	1	36,204.09	0.00	0.00	36,204.09
	EXECUTIVE STAFF ASSOCIATE	8	225,172.40	0.00	8,596.06	233,768.46
	GOVERNMENT RELATIONS SPECIALIST 2	1	37,025.56	0.00	0.00	37,025.56
	GOVT REP 2	25	805,784.15	0.00	6,550.40	812,334.55
	GOVT REP 3	1	0.00	0.00	0.00	0.00
	GROUNDS WORKER	2	31,640.31	300.37	1,203.16	33,143.84

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	HEAD CLERK	2	49,219.93	0.00	0.00	49,219.93
	HEAD COOK 2 - 10 MONTHS	2	23,585.64	14,205.73	95.03	37,886.40
	HEAD GARDENER	1	21,907.90	1,883.31	0.00	23,791.21
	INSTRUCTIONAL MATERIALS TECHNICIAN	5	112,456.76	0.00	0.00	112,456.76
	INSTRUCTOR 1, EDUCATION - 10 MOS.	52	2,084,556.20	47,117.17	3,201.50	2,134,874.87
	INSTRUCTOR 1, EDUCATION - 12 MOS.	2	86,529.95	321.83	0.00	86,851.78
	INSTRUCTOR 2, EDUCATION - 10 MOS.	6	147,415.23	4,776.67	0.00	152,191.90
	INTERPRETER FOR THE DEAF	2	60,441.03	0.00	0.00	60,441.03
	LEARNING DISABILITIES SPECIALIST	1	42,563.95	0.00	0.00	42,563.95
	LEGAL SPECIALIST	1	31,455.33	0.00	0.00	31,455.33
	MANAGEMENT ASSISTANT	2	62,662.96	0.00	0.00	62,662.96
	MANAGER 1 EDUCATION	20	735,457.56	0.00	1,150.60	736,608.16
	MANAGER 1 FISCAL RESOURCES	1	49,648.95	0.00	0.00	49,648.95
	MANAGER 1, HUMAN RESOURCES	1	50,211.98	0.00	0.00	50,211.98
	MANAGER 2 EDUCATION	1	53,788.41	0.00	0.00	53,788.41
	MANAGER 2 FISCAL RESOURCES	1	51,216.69	0.00	691.80	51,908.49
	MANAGER 2,INFORMATION PROCESSING	1	53,291.55	0.00	0.00	53,291.55
	MANAGER 3, HUMAN RESOURCES	1	50,861.63	0.00	5,468.40	56,330.03
	Not Reported	6	0.00	0.00	0.00	0.00
	NTWRK ADMINR 2	1	45,548.10	0.00	0.00	45,548.10
	OPERATING ENGINEER 1	4	81,624.14	29,910.30	1,733.50	113,267.94
	PERSONNEL ASSISTANT I	1	45,714.89	301.88	0.00	46,016.77
	PERSONNEL ASSISTANT II	1	30,845.61	0.00	0.00	30,845.61
	PERSONNEL ASSISTANT III	3	88,192.50	1,038.44	268.40	89,499.34
	PERSONNEL ASSISTANT IV	2	59,212.53	0.00	0.00	59,212.53
	PLANNING ASSOCIATE 1	61	2,778,309.59	2,467.33	3,976.27	2,784,753.19
	PLANNING ASSOCIATE 2	30	1,215,290.15	0.00	0.00	1,215,290.15
	PLANNING ASSOCIATE 3	8	304,808.14	0.00	0.00	304,808.14
	PLNNG ASSOC 1 SCHL\EDU PRGMS	1	41,877.83	0.00	0.00	41,877.83
	PLNNG ASSOC 2 SCHL\EDU PROGS	1	42,968.52	0.00	2,262.00	45,230.52
	PLNNG ASSOC 3 SCHL\EDU PROGS	24	1,256,368.46	0.00	0.00	1,256,368.46
	PLUMBER AND STEAMFITTER	1	25,673.25	0.00	550.00	26,223.25
	PRINCIPAL AUDIT ACCOUNT CLERK	2	39,195.10	0.00	0.00	39,195.10
	PRINCIPAL CLERK TRANSCRIBER	3	67,405.39	0.00	0.00	67,405.39
	PRINCIPAL CLERK TYPIST	14	284,510.60	0.00	0.00	284,510.60
	PRINCIPAL FISCAL ANALYST	2	78,566.28	0.00	0.00	78,566.28

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PRINCIPAL INDUSTRIAL ASSISTANT	1	24,508.19	0.00	0.00	24,508.19
	PRINCIPAL POSTAL CLERK	1	21,633.46	3,655.30	0.00	25,288.76
	PROG TECHN	1	32,464.63	0.00	0.00	32,464.63
	PROMOTIONAL MATERIAL SPECIALIST	1	41,779.25	0.00	232.40	42,011.65
	PURCHASING ASSISTANT	1	28,114.19	0.00	0.00	28,114.19
	REPAIRER	4	81,224.85	300.37	2,543.28	84,068.50
	RESEARCH SCIENTIST 1	1	0.00	0.00	0.00	0.00
	RESIDENTIAL SERVICES SUPERVISOR 1-10 MOS.	4	119,810.22	21,790.54	2,692.72	144,293.48
	RESIDENTIAL SERVICES SUPERVISOR 2-10 MOS.	19	347,349.03	50,294.37	2,084.45	399,727.85
	SCHOOL NURSE	1	32,626.01	0.00	0.00	32,626.01
	SCHOOL PSYCHOLOGIST	2	83,835.08	0.00	0.00	83,835.08
	SCHOOL SOCIAL WORKER	1	34,204.69	0.00	0.00	34,204.69
	SECRETARIAL ASSISTANT 1	19	479,824.84	0.00	27,067.37	506,892.21
	SECRETARIAL ASSISTANT 2	12	342,732.61	0.00	0.00	342,732.61
	SECRETARIAL ASSISTANT 3	21	449,305.96	82.88	287.54	449,676.38
	SECTION SUPERVISOR FISCAL RESOURCES	1	0.00	0.00	0.00	0.00
	SECURITY OFFICER	4	62,191.48	8,489.74	1,655.75	72,336.97
	SENIOR AUDIT ACCOUNT CLERK	1	19,662.76	0.00	0.00	19,662.76
	SENIOR BUILDING MAINTENANCE WORKER	12	148,989.01	2,056.24	14,437.63	165,482.88
	SENIOR BUYER	2	81,234.40	0.00	0.00	81,234.40
	SENIOR CLERK	6	94,578.86	2,632.50	0.00	97,211.36
	SENIOR CLERK TYPIST	3	55,312.01	0.00	211.75	55,523.76
	SENIOR FOOD SERVICE HANDLER-10 MONTHS	6	92,822.52	3,715.85	714.23	97,252.60
	SENIOR MANAGEMENT ASSISTANT	8	251,177.16	0.00	3,197.95	254,375.11
	SENIOR PUPIL TRANSPORTATION SPECIALIST	2	85,127.90	0.00	0.00	85,127.90
	SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	1	30,794.79	0.00	0.00	30,794.79
	SPECIAL SERVICES	263	3,613,606.87	2,514.75	503,733.17	4,119,854.79
	SPEECH/HEARING SPECIALIST 1	2	81,056.65	0.00	0.00	81,056.65
	SR STCK CLK	1	23,457.20	0.00	0.00	23,457.20
	STANDARDS AND PROCEDURES TECHNICIAN 2	1	40,617.20	0.00	0.00	40,617.20

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	SUPERINTENDENT SCHOOL FOR THE					
	DEAF	1	58,015.10	0.00	0.00	58,015.10
	SUPERVISING OF NURSING SERVICES					
	10 MONTHS	1	42,527.81	0.00	0.00	42,527.81
	SUPERVISING PROCUREMENT SPECIALIST	1	47,348.08	2,553.15	0.00	49,901.23
	SUPERVISOR OF EDUCATIONAL PROGRAMS 1	2	100,941.10	7,807.80	0.00	108,748.90
	SUPERVISOR OF INVESTIGATIONS	1	43,050.29	0.00	1,458.60	44,508.89
	SUPERVISOR OF MAILS	1	31,915.97	8,923.61	0.00	40,839.58
	SUPERVISOR OF POSTAL SERVICES	1	36,826.64	0.00	0.00	36,826.64
	TEACHING ASSISTANT 10 MONTHS	42	850,018.83	87,513.78	573.30	938,105.91
	TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS	2	38.227.62	0.00	0.00	38.227.62
	TECHNICAL ASSISTANT PERSONNEL	2	25,702.30	0.00	0.00	25,702.30
	TECHNICAL PROGRAM ASSISTANT	1	30,571.81	0.00	0.00	30,571.81
	TECHNICAL PROGRAM ASSISTANT TECHNICAL SUPPORT SPECIALIST I	2	73,230.30	3,110.99	0.00	76,341.29
	TECHNICAL SUPPORT SPECIALIST II	1	0.00	0.00	0.00	0.00
	TELECOMMUNICATIONS SYSTEMS	•	0.00	0.00	0.00	0.00
	ANALYST I	1	56,388.02	0.00	0.00	56,388.02
	WORD PROCESSING SPECIALIST II	1	0.00	0.00	0.00	0.00
EDUCATION	Sum	: 1,181	34,721,050.33	336,251.62	698,253.34	35,755,555.29
ELECTION LAW ENFORCEMENT	ADMINISTRATIVE ANALYST 1	1	51,322.44	0.00	0.00	51,322.44
	ADMINISTRATIVE ANALYST 3	2	70,716.88	0.00	0.00	70,716.88
	ADMINISTRATIVE ASSISTANT 2	1	35,358.44	0.00	0.00	35,358.44
	ASSISTANT ELECTION FINANCE ANALYST	4	161,842.98	0.00	0.00	161,842.98
	ASSISTANT LEGAL COUNSEL NEW JERSEY ELECTION LAW		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			,,,
	ENFORCEMENT C	4	156,342.51	0.00	0.00	156,342.51
	CLERK	5	78,360.36	0.00	0.00	78,360.36
	CONFIDENTIAL SECRETARY	1	32,375.46	0.00	0.00	32,375.46
	CUSTOMER SERVICE REPRESENTATIVE 1	1	30,794.79	0.00	0.00	30,794.79
	CUSTOMER SERVICE REPRESENTATIVE 2	1	25,674.48	0.00	0.00	25,674.48
	DATA PROCESSING PROGRAMMER II	1	42,456.09	0.00	0.00	42,456.09

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	DATA PROCESSING SYSTEMS PROGRAMMER I	1	51,322.44	0.00	0.00	51,322.44
	DEPUTY EXECUTIVE DIRECTOR	1	55,785.47	0.00	0.00	55,785.47
	DEPUTY LEGAL COUNSEL, NJ ELECTION LAW ENFORCEMENT COMMISSION	1	46,819.89	0.00	0.00	46,819.89
	ELECTION FINANCE ANALYST	1	0.00	0.00	0.00	0.00
	EXECUTIVE DIRECTOR NEW JERSEY ELECTION LAW ENFORCEMENT COMM	1	64,835.03	0.00	0.00	64,835.03
	EXECUTIVE SECRETARIAL ASSISTANT	1	36,204.09	0.00	0.00	36,204.09
	HEAD DATA ENTRY MACHINE OPERATOR	1	30,794.79	0.00	0.00	30,794.79
	INFO TECHNGY SPCLST	4	136,730.02	0.00	0.00	136,730.02
	LEGAL COUNSEL NJ ELECTION LAW ENFORCEMENT COMMISSION	1	45,458.66	0.00	0.00	45,458.66
	LEGAL SECRETARY 2	1	24,357.14	0.00	0.00	24,357.14
	NTWRK ADMINR 1	1	44,595.46	0.00	0.00	44,595.46
	PERSONNEL ASSISTANT II	1	28,693.42	0.00	0.00	28,693.42
	PRINCIPAL CLERK TYPIST	1	23,457.20	0.00	0.00	23,457.20
	PRINCIPAL TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	1	35,358.44	0.00	0.00	35,358.44
	PROJECT SUPPORT SPECIALIST	2	0.00	0.00	0.00	0.00
	REPORT EXAMINER	11	286,984.23	0.00	0.00	286,984.23
	SECTION SUPERVISOR FISCAL RESOURCES	1	50,211.98	0.00	0.00	50,211.98
	SENIOR CLERK	2	38,382.92	0.00	0.00	38,382.92
	SENIOR CLERK TYPIST	3	56,207.61	0.00	0.00	56,207.61
	SENIOR DATA ENTRY MACHINE OPERATOR	4	85,774.65	0.00	0.00	85,774.65
	SUPVR OPRTNS	2	89,190.92	0.00	0.00	89,190.92
	TECHNICAL ASSISTANT 3	4	91,342.23	0.00	0.00	91,342.23
	TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS	1	24,545.95	0.00	0.00	24,545.95
ELECTION LAW ENFORCEMENT	Sum:	68	2,032,296.97	0.00	0.00	2,032,296.97
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ENVIRONMENTAL PROTECTION	ACCOUNTANT 1	1	0.00	0.00	0.00	0.00
	ACCOUNTANT 2	1	34,204.69	0.00	0.00	34,204.69

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	ACCOUNTANT 3	2	43,931.59	0.00	0.00	43,931.59
	ADMINISTRATIVE ANALYST 1	37	1,595,412.59	500.00	47,484.49	1,643,397.08
	ADMINISTRATIVE ANALYST 2	26	989,981.09	24,880.49	2,911.20	1,017,772.78
	ADMINISTRATIVE ANALYST 3	8	277,702.91	13,795.50	0.00	291,498.41
	ADMINISTRATIVE ANALYST IV	14	294,135.33	0.00	3,116.96	297,252.29
	ADMINISTRATIVE ASSISTANT 1	2	26,856.65	905.50	10,772.50	38,534.65
	ADMINISTRATIVE ASSISTANT 2	3	106,075.32	0.00	0.00	106,075.32
	ADMINISTRATIVE ASSISTANT 3	29	755,626.19	26,746.17	761.40	783,133.76
	ADMINISTRATOR, EMPLOYEE RELATIONS	1	55,181.23	0.00	0.00	55,181.23
	ADMINISTRATOR, HISTORIC PRESERVATION OFFICE	1	43,837.56	0.00	0.00	43,837.56
	ADMINISTRATOR MARINE FISHERIES	1	52,123.89	0.00	0.00	52,123.89
	ADMINISTRATOR NATURAL LANDS MANAGEMENT	1	47,510.84	0.00	0.00	47,510.84
	ADMINISTRATOR, OFFICE OF MOSQUITO CONTROL	1	43,420.00	0.00	0.00	43,420.00
	AFFIRMATIVE ACTION OFFICER 3	1	41,630.29	0.00	0.00	41,630.29
	AFFIRMATIVE ACTION SPECIALIST 2	2	65,016.99	0.00	0.00	65,016.99
	AIRPORT MANAGER	1	34,204.69	0.00	0.00	34,204.69
	ASSISTANT BIOLOGIST	9	228,842.11	0.00	550.00	229,392.11
	ASSISTANT BUYER	3	90,393.55	0.00	0.00	90,393.55
	ASSISTANT CHIEF, OCCUPATIONAL SAFETY	1	0.00	0.00	15,000.00	15,000.00
	ASSISTANT COMMISSIONER	9	450,530.92	0.00	9,447.65	459,978.57
	ASSISTANT DIRECTOR, DIVISION OF FISH, GAME AND WILDLIFE	1	46,993.31	0.00	0.00	46,993.31
	ASSISTANT DIVISION FOREST FIREWARDEN	9	224,750.60	11,778.83	1,313.50	237,842.93
	ASSISTANT GREENSKEEPER	1	27,803.62	300.75	0.00	28,104.37
	ASSISTANT REGIONAL FORESTER	5	168,028.67	472.01	0.00	168,500.68
	ASSISTANT SUPERVISOR FOREST FIRE EQUIPMENT MAINTENANCE	2	67,526.42	4,266.35	0.00	71,792.77
	AUDITOR II	2	74,051.12	0.00	0.00	74,051.12
	AUTOMOTIVE MECHANIC	2	58,213.22	137.25	0.00	58,350.47
	AVIATION MECHANIC	1	36,615.54	0.00	0.00	36,615.54
	BIOLOGIST TRAINEE	1	18,308.62	0.00	0.00	18,308.62
	BOAT ATTENDANT	3	39,767.08	2,029.20	1,312.00	43,108.28

			TOTAL	TOTAL		
AGENCY	TITLE	EMPLOYEE COUNT	REGULAR PAYMENTS	OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
AGENOT	BUILDING MANAGEMENT SERVICES	COOKI	PATMENTS	PATIMENTS	PATMENTS	PATMENTS
	SPECIALIST 1	1	45,184.23	0.00	0.00	45,184.23
	BUILDING MANAGEMENT SERVICES SPECIALIST 2	3	121,851.60	2,124.05	0.00	123,975.65
	BUILDING MANAGEMENT SERVICES SPECIALIST 3	3	104,921.57	0.00	0.00	104,921.57
	BUILDING SERVICES COORDINATOR 1	2	70,716.88	9,690.00	0.00	80,406.88
	BUYER	3	68,853.13	0.00	0.00	68,853.13
	CAPTAIN STATE BOAT	5	141,048.19	3,325.44	1,644.50	146,018.13
	CARETAKER DRUMTHWACKET	8	142,075.05	17,461.01	0.00	159,536.06
	CARETAKER, ENVIRONMENTAL PROTECTION	2	42,455.92	122.48	1,100.00	43,678.40
	CARPENTER	1	27,803.62	1,056.27	660.00	29,519.89
	CHANNEL MARKER/BOAT ATTENDANT	3	60,370.26	960.00	4,450.00	65,780.26
	CHEMICAL SAFETY ENGINEER	8	292,993.18	0.00	0.00	292,993.18
	CHIEF BUREAU OF AIR MONITORING	1	48,783.67	0.00	0.00	48,783.67
	CHIEF BUREAU OF LAW ENFORCEMENT ENVIRONMENTAL PROTECTION	1	0.00	0.00	0.00	0.00
	CHIEF BUREAU OF TRANSPORTATION CONTROL	1	43,189.38	0.00	0.00	43,189.38
	CHIEF OF STAFF	1	64,750.92	0.00	0.00	64,750.92
	CLERK	3	37,247.46	0.00	0.00	37,247.46
	CLERK TYPIST	17	217,499.50	1,041.39	260.00	218,800.89
	COMMISSIONER	1	70,229.90	0.00	0.00	70,229.90
	COMMUNICATIONS OFFICER	2	29,944.98	9,458.61	2,871.75	42,275.34
	COMMUNICATIONS OPERATOR	13	250,056.72	35,214.96	6,700.10	291,971.78
	COMMUNICATIONS OPERATOR TRAINEE	6	57,447.98	8,552.35	534.17	66,534.50
	COMMUNICATIONS SYSTEMS TECHNICIAN 2	1	27,501.37	1,609.23	0.00	29,110.60
	COMMUNITY RELATIONS MANAGER	1	43,299.62	0.00	0.00	43,299.62
	CONFIDENTIAL ASSISTANT	14	498,001.01	0.00	0.00	498,001.01
	CONFIDENTIAL SECRETARY	11	350,953.07	0.00	1,103.20	352,056.27
	CONSERVATION OFFICER 1	6	289,006.38	1,716.40	0.00	290,722.78
	CONSERVATION OFFICER 2	11	352,126.45	5,801.00	30,000.00	387,927.45
	CONSERVATION OFFICER 3	37	1,175,260.71	19,383.08	0.00	1,194,643.79
	CONSTRUCTION MANAGEMENT SPECIALIST 1	1	52,625.04	0.00	0.00	52,625.04

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	CONSTRUCTION MANAGEMENT SPECIALIST 2	2	99,761.47	0.00	0.00	99,761.47
	CONSTRUCTION MANAGEMENT SPECIALIST 3	6	251,177.29	46,932.67	0.00	298,109.96
	CONSTRUCTION MANAGEMENT SPECIALIST 4	2	56,962.05	2,233.53	550.00	59,745.58
	CONSULTANT	3	126.350.90	0.00	0.00	126,350.90
	CONTRACT ADMINISTRATOR 2	9	267,572.76	0.00	0.00	267,572.76
	CONTRACT ADMINISTRATOR 3	1	51,322.44	0.00	0.00	51,322.44
	CONTRACT ADMINISTRATOR I	2	69,021.82	0.00	0.00	69,021.82
	COORDINATOR OCCUPATIONAL HEALTH AND SAFETY PROGRAM	1	52,131.43	0.00	0.00	52,131.43
	CREW SUPERVISOR, CHANNEL MARKING					,
	CREW SUPERVISOR MECHANICS	1	32,237.53 33.763.21	4,557.00 7.256.30	432.00 0.00	37,226.53 41.019.51
	CREW SUPERVISOR, REPAIRERS	1	28,114.19	4,527.02	0.00	32,641.21
	CREW SUPERVISOR, WILDLIFE MANAGEMENT AREA OPERATIONS	10	215,609.30	11,213.49	18,365.00	245,187.79
	CRT SVCS SPVR 2	10	0.00	0.00	550.00	550.00
	CUSTOMER, SERVICE INFORMATION SPECIALIST 1	4	78,126.35	0.00	7,392.76	85,519.11
	CUSTOMER SERVICE INFORMATION SPECIALIST 3	1	18.437.38	0.00	0.00	18.437.38
	CUSTOMER SERVICE REPRESENTATIVE 1	39	1,021,743.65	9,561.88	9,524.24	1,040,829.77
	CUSTOMER SERVICE REPRESENTATIVE 2	30	720,268.76	22,138.16	860.80	743,267.72
	CUSTOMER SERVICE REPRESENTATIVE 3	4	91,077.50	1,061.40	467.52	92,606.42
	CUSTOMER SERVICE REPRESENTATIVE 4	2	19,443.97	0.00	0.00	19,443.97
	CVL ENGR TRNE	3	50,642.41	116.70	0.00	50,759.11
	DATA BASE ANALYST I	10	461,901.96	0.00	0.00	461,901.96
	DATA BASE ANALYST II	2	93,459.60	0.00	0.00	93,459.60
	DATA PROCESSING ANALYST I	4	153,967.32	0.00	0.00	153,967.32
	DATA PROCESSING ANALYST II	3	125,067.43	5,069.70	0.00	130,137.13
	DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST I	2	52,722.55	8,570.14	0.00	61,292.69
	DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST II	1	29,432.00	0.00	0.00	29,432.00

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST III	1	24,545.95	0.00	0.00	24,545.95
	DATA PROCESSING PROGRAMMER I	4	199,401.38	510.90	3,107.20	203,019.48
	DATA PROCESSING PROGRAMMER II	7	278,159.51	0.00	0.00	278,159.51
	DEPUTY COMMISSIONER	2	134,482.66	0.00	0.00	134,482.66
	DEPUTY EXECUTIVE DIRECTOR	1	1,762.45	0.00	0.00	1,762.45
	DIR., DIV. OF FINANCIAL MANAGEMENT, PLANNING AND GENERAL SERV	1	62,961.86	0.00	0.00	62,961.86
	DIRECTOR DIVISION OF FISH GAME AND WILDLIFE	1	52,688.74	0.00	0.00	52,688.74
	DIVISION FOREST FIREWARDEN	7	218,561.20	2,059.68	1,104.00	221,724.88
	EMERGENCY RESPONSE SPECIALIST 2	10	338,053.08	72,266.41	30,000.00	440,319.49
	EMERGENCY RESPONSE SPECIALIST 3	5	192,317.08	33,761.95	0.00	226,079.03
	EMPLOYEE RELATIONS COORDINATOR	1	47,910.07	0.00	0.00	47,910.07
	ENGINEER IN CHARGE MAINTENANCE 3	1	39,867.57	0.00	0.00	39,867.57
	ENGINEER IN CHARGE MAINTENANCE 4	1	36,239.84	0.00	0.00	36,239.84
	ENGINEERING TECHNICIAN 1	1	33,763.21	0.00	0.00	33,763.21
	ENGINEERING TECHNICIAN 2	1	32,237.53	0.00	0.00	32,237.53
	ENGINEERING TECHNICIAN 5	2	39,797.16	0.00	0.00	39,797.16
	ENV ENGR TRNE	2	33,956.65	4,943.40	0.00	38,900.05
	ENVIRONMENTAL ENGINEER 1	1	32,237.53	0.00	0.00	32,237.53
	ENVIRONMENTAL ENGINEER 2	40	1,190,687.99	1,719.44	3,637.85	1,196,045.28
	ENVIRONMENTAL ENGINEER 3	104	4,054,373.82	76,478.60	30,618.51	4,161,470.93
	ENVIRONMENTAL ENGINEER 4	50	2,239,626.51	44,624.03	6,848.76	2,291,099.30
	ENVIRONMENTAL ENGINEER TRAINEE	1	0.00	0.00	0.00	0.00
	ENVIRONMENTAL SCIENTIST 1	6	314,455.34	0.00	0.00	314,455.34
	ENVIRONMENTAL SCIENTIST 2	4	191,847.09	0.00	0.00	191,847.09
	ENVIRONMENTAL SCIENTIST 3	1	37,294.47	0.00	0.00	37,294.47
	ENVIRONMENTAL SPECIALIST 1	32	739,704.47	8,228.19	1,997.10	749,929.76
	ENVIRONMENTAL SPECIALIST 2	192	6,167,593.50	36,636.08	24,741.92	6,228,971.50
	ENVIRONMENTAL SPECIALIST 3	326	12,380,110.14	122,853.05	76,449.72	12,579,412.91
	ENVIRONMENTAL SPECIALIST 4	150	6,852,962.62	26,498.25	78,120.06	6,957,580.93
	ENVIRONMENTAL TECHNICIAN	1	22,182.91	0.00	550.00	22,732.91

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	ENV SVCS TRNE	1	14,459.85	0.00	0.00	14,459.85
	EXECUTIVE ASSISTANT 1	9	461,864.99	0.00	1,860.46	463,725.45
	EXECUTIVE ASSISTANT 2	7	335,370.49	0.00	0.00	335,370.49
	EXECUTIVE ASSISTANT 3	6	245,659.44	0.00	0.00	245,659.44
	EXECUTIVE ASSISTANT 4	1	34,563.75	0.00	0.00	34,563.75
	EXECUTIVE DIRECTOR	1	57,894.90	0.00	1,875.20	59,770.10
	EXECUTIVE DIRECTOR DELAWARE AND RARITAN CANAL COMMISSION	2	52,298.87	0.00	0.00	52,298.87
	EXECUTIVE SECRETARIAL ASSISTANT	9	288,354.52	0.00	0.00	288,354.52
	FORESTER	2	60,696.52	0.00	0.00	60,696.52
	FOREST FIRE CONTROL TECHNICIAN	4	85,339.93	14,518.30	3,244.00	103,102.23
	FOREST FIRE EQUIPMENT MAINTENANCE SPECIALIST 1	4	110,793.02	11,003.91	0.00	121,796.93
	FOREST FIRE EQUIPMENT MAINTENANCE SPECIALIST 2	1	26,560.95	6,466.27	550.00	33,577.22
	FOREST FIRE OBSERVER	12	184,947.36	24,962.72	3,300.00	213,210.08
	FOREST FIRE PILOT	1	34,204.69	975.00	0.00	35,179.69
	FORESTRY TECHNICIAN	2	55,607.24	1,180.03	0.00	56,787.27
	FORMS ANALYST 3	2	39,055.00	0.00	1,562.20	40,617.20
	GARDENER	1	19,230.12	0.00	550.00	19,780.12
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 1	18	876,089.36	2,891.87	0.00	878,981.23
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 2	15	618,704.09	3,236.64	0.00	621,940.73
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 3	1	31,897.32	0.00	0.00	31,897.32
	GOVT REP 2	3	49,187.19	0.00	0.00	49,187.19
	GOVT REP 3	33	799,569.31	0.00	8,277.52	807,846.83
	GRANTS SPECIALIST, ENVIRONMENTAL PROTECTION	1	46,729.80	0.00	0.00	46,729.80
	GRAPHIC ARTIST 2	2	57,914.48	0.00	0.00	57,914.48
	GREENHOUSE WORKER	1	18,717.82	0.00	550.00	19,267.82
	GREENSKEEPER	1	0.00	0.00	0.00	0.00
	GROUNDS WORKER	1	18,717.82	0.00	550.00	19,267.82
	HAZARDOUS SITE MITIGATION SPECIALIST 2	2	0.00	0.00	0.00	0.00
	HAZARDOUS SITE MITIGATION SPECIALIST3	1	0.00	0.00	0.00	0.00
	HEAD CLERK	3	70,676.17	376.30	0.00	71,052.47

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	HEAD DRAFTING TECHNICIAN	1	0.00	0.00	0.00	0.00
	HEAD PROCUREMENT CLERK	3	71,525.48	0.00	1,271.20	72,796.68
	HEAD VAULT CLERK	1	13,194.11	0.00	0.00	13,194.11
	HEAVY EQUIPMENT OPERATOR	4	85,934.98	0.00	2,028.00	87,962.98
	HELPER	2	24,412.90	0.00	660.00	25,072.90
	HISTORIC PRESERVATION SPECIALIST	1	18,992.60	0.00	0.00	18,992.60
	INFO TECHNGY SPCLST	7	214,281.14	0.00	0.00	214,281.14
	INTRMITNT GRNDS WKR	2	19,715.99	0.00	1,069.46	20,785.45
	INTRMITNT MAINT WKR	1	2,500.78	0.00	131.85	2,632.63
	INTRMITNT VSTR SVC ASST	3	21,789.61	229.60	732.50	22,751.71
	INVESTIGATOR 1	17	549,124.94	0.00	58,252.42	607,377.36
	INVESTIGATOR 2	1	36,615.54	0.00	0.00	36,615.54
	LABORATORY TECHNICIAN	1	21,805.13	0.00	0.00	21,805.13
	LANDSCAPE DESIGNER 1	1	44,595.46	0.00	0.00	44,595.46
	LEGAL SPECIALIST	8	294,501.09	0.00	0.00	294,501.09
	MAINTENANCE WORKER 1	12	180,840.81	3,140.82	1,872.00	185,853.63
	MAINTENANCE WORKER 2	1	18,840.64	0.00	550.00	19,390.64
	MANAGEMENT AND OPERATIONS ANALYST I	1	39,733.85	0.00	0.00	39,733.85
	MANAGEMENT AND OPERATIONS ANALYST II	4	103,053.16	0.00	0.00	103,053.16
	MANAGEMENT ASSISTANT	10	258,714.77	400.00	0.00	259,114.77
	MANAGEMENT IMPROVEMENT SPECIALIST I	7	322,314.75	791.88	16,793.04	339,899.67
	MANAGEMENT IMPROVEMENT SPECIALIST II	1	45,714.89	0.00	0.00	45,714.89
	MANAGER 1, ENVIRONMENTAL PROTECTION	18	965,361.06	301.77	53,978.38	1,019,641.21
	MANAGER 1, HUMAN RESOURCES	3	150,635.94	0.00	0.00	150,635.94
	MANAGER 1,INFORMATION PROCESSING	1	48,868.04	0.00	0.00	48,868.04
	MANAGER 2, ENVIRONMENTAL PROTECTION	5	217,067.89	0.00	96.00	217,163.89
	MANAGER 2, HUMAN RESOURCES	1	50,126.31	0.00	0.00	50,126.31
	MANAGER 2,INFORMATION PROCESSING	1	50,910.08	0.00	0.00	50,910.08
	MANAGER 3, ENVIRONMENTAL PROTECTION	15	699,605.61	0.00	57,790.99	757,396.60
	MANAGER 3 FISCAL RESOURCES	1	50,041.16	0.00	0.00	50,041.16

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	MANAGER 3, WASTE MANAGEMENT	7	360,093.37	0.00	16,657.74	376,751.11
	MANAGER 4, ENVIRONMENTAL					
	PROTECTION	51	2,033,057.48	17,535.50	16,778.00	2,067,370.98
	MANAGER 4 WASTE MANAGEMENT	18	826,839.61	2,059.68	266.70	829,165.99
	NATURAL RESOURCE INTERPRETATION TECHNICIAN	1	14,077.83	0.00	0.00	14,077.83
	Not Reported	888	0.00	0.00	426,063.30	426,063.30
	NTWRK ADMINR 1	5	211,314.35	628.80	0.00	211,943.15
	NTWRK ADMINR 2	6	307,934.64	588.25	0.00	308,522.89
	NUCLEAR ENGINEER	7	238,135.44	1,313.56	0.00	239,449.00
	OCCUPATIONAL HEALTH CONSULTANT 1	2	86,270.40	1,587.68	0.00	87,858.08
	OCCUPATIONAL SAFETY					
	CONSULTANT 2	1	37,025.56	536.38	0.00	37,561.94
	PARKS MAINTENANCE SPECIALIST 1	65	1,546,163.37	35,404.36	44,334.00	1,625,901.73
	PARKS MAINTENANCE SPECIALIST 2	29	499,240.47	13,786.87	14,054.79	527,082.13
	PARKS MAINTENANCE SUPERVISOR 1	15	454,956.10	21,199.89	3,211.00	479,366.99
	PARKSMAINTENANCE SUPERVISOR 2	23	640,906.44	15,370.55	2,861.20	659,138.19
	PERMIT COORDINATION OFFICER 1	1	44,595.46	0.00	0.00	44,595.46
	PERMIT COORDINATION OFFICER 2	2	71,599.39	0.00	0.00	71,599.39
	PERSONNEL AIDE 1	1	19,381.05	0.00	0.00	19,381.05
	PERSONNEL ASSISTANT I	9	316,789.21	0.00	0.00	316,789.21
	PERSONNEL ASSISTANT II	4	38,425.01	0.00	0.00	38,425.01
	PERSONNEL ASSISTANT III	3	98,040.02	0.00	0.00	98,040.02
	PERSONNEL ASSISTANT IV	1	27,992.71	0.00	0.00	27,992.71
	POSTAL CLERK	1	19,898.58	0.00	0.00	19,898.58
	PRINCIPAL BIOLOGIST	26	1,006,562.32	3,846.83	6,801.91	1,017,211.06
	PRINCIPAL CLAIMS INVESTIGATOR	1	0.00	0.00	0.00	0.00
	PRINCIPAL CLERK	3	42,379.66	0.00	1,486.60	43,866.26
	PRINCIPAL CLERK BOOKKEEPER	1	23,457.20	0.00	0.00	23,457.20
	PRINCIPAL CLERK STENOGRAPHER	2	48,611.82	0.00	0.00	48,611.82
	PRINCIPAL CLERK TRANSCRIBER	2	25,414.51	0.00	0.00	25,414.51
	PRINCIPAL CLERK TYPIST	31	562,072.81	6,570.72	656.08	569,299.61
	PRINCIPAL DATA ENTRY MACHINE OPERATOR	3	75,641.40	0.00	0.00	75,641.40
	PRINCIPAL DRAFTING TECHNICIAN	2	30,794.79	0.00	0.00	30,794.79
	PRINCIPAL ENGINEER CIVIL	7	207,164.34	5,676.62	0.00	212,840.96
	PRINCIPAL ENVIRONMENTAL TECHNICIAN	8	204,958.89	0.00	3,734.70	208,693.59

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	PRINCIPAL FISCAL ANALYST	COUNT 1	PAYMENTS 39,283.14	PAYMENTS 0.00	PAYMENTS 0.00	PAYMENTS 39,283.14
	PRINCIPAL FISCAL ANALTST PRINCIPAL GEOLOGIST	18	716,308.75	0.00	1,432.53	717.741.28
	PRINCIPAL HISTORIC PRESERVATION SPECIALIST	4	157,314.65	0.00	0.00	157,314.65
	PRINCIPAL INSPECTOR BULKHEADS AND DREDGING	1	34,204.69	36,528.87	0.00	70,733.56
	PRINCIPAL POSTAL CLERK	4	75,868.82	10,309.05	0.00	86,177.87
	PRINCIPAL PUBLIC INFORMATION ASSISTANT	3	75,833.16	0.00	3,575.88	79,409.04
	PRINCIPAL TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	6	176,792.20	0.00	0.00	176,792.20
	PRINCIPAL ZOOLOGIST NON GAME	5	206,456.21	0.00	0.00	206,456.21
	PRINTING OPERATIONS TECHNICIAN 2	2	60,594.17	0.00	0.00	60,594.17
	PROGRAM DEVELOPMENT SPECIALIST 1	26	1,007,522.10	281.48	11,804.79	1,019,608.37
	PROGRAM DEVELOPMENT SPECIALIST 2	4	89,106.39	0.00	0.00	89,106.39
	PROGRAM DEVELOPMENT SPECIALIST 3	1	27,808.56	0.00	0.00	27,808.56
	PROGRAM SPECIALIST II OCCUPATIONAL ENVIRONMENTAL HEALTH	1	42,563.95	0.00	0.00	42,563.95
	PROG TECHN	9	226,433.01	0.00	7,653.30	234,086.31
	PROJECT MANAGER DATA PROCESSING	3	107,576.82	0.00	0.00	107,576.82
	RADIATION PHYSICIST 1	7	330,216.26	1,546.51	9,266.78	341,029.55
	RADIATION PHYSICIST 2	3	124,887.62	919.75	0.00	125,807.37
	RADIATION PHYSICIST 3	3	63,154.26	0.00	0.00	63,154.26
	REGIONAL FORESTER	7	233,589.28	0.00	12,510.98	246,100.26
	REGIONAL SUPERINTENDENT, FISH, GAME AND WILDLIFE	3	106,592.76	0.00	19,736.00	126,328.76
	REGIONAL SUPERINTENDENT PARKS AND FORESTRY	1	48,871.55	0.00	0.00	48,871.55
	REGULATORY OFFICER II	1	0.00	0.00	0.00	0.00
	REPAIRER	1	9,438.64	0.00	0.00	9,438.64
	RESEARCH ANALYST	1	0.00	0.00	0.00	0.00
	RESEARCH SCIENTIST 1	81	4,230,921.33	6,729.36	9,615.02	4,247,265.71
	RESEARCH SCIENTIST 2	59	2,552,680.40	6,552.81	1,027.12	2,560,260.33
	RESEARCH SCIENTIST 3	12	368,393.33	0.00	0.00	368,393.33

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	RESOURCE INTERPRETIVE SPECIALIST	2	97,942.00	0.00	0.00	97,942.00
	RESOURCE INTERPRETIVE	2	97,942.00	0.00	0.00	97,942.00
	SPECIALIST 2	3	126,289.67	0.00	0.00	126,289.67
	RL ESTAT APRSR 1	2	72,002.04	0.00	0.00	72,002.04
	RL ESTAT APRSR 2	3	127,691.85	0.00	0.00	127,691.85
	RL ESTAT APRSR 3	1	51,322.44	0.00	0.00	51,322.44
	RSRCE INTERPRETIVE SPCLST 1	6	195,227.76	438.30	0.00	195,666.06
	RSRCE INTERPRETIVE SPCLST 2	23	788,952.16	1,229.25	5,227.38	795,408.79
	SEASONAL EMPLOYMENT SERVICES	994	832,139.41	120.00	18,194.00	850,453.41
	SECRETARIAL ASSISTANT 1	15	375,531.44	0.00	6,902.50	382,433.94
	SECRETARIAL ASSISTANT 2	20	576,143.51	5,096.73	0.00	581,240.24
	SECRETARIAL ASSISTANT 3	45	1,096,914.09	40,686.13	1,224.30	1,138,824.52
	SECRETARY	1	1,302.68	0.00	0.00	1,302.68
	SECTION CHIEF	3	158,476.05	0.00	0.00	158,476.05
	SECTION CHIEF ENVIRONMENTAL PROTECTION	69	3,052,048.22	27,136.17	55,808.85	3,134,993.24
	SECTION FOREST FIREWARDEN	29	852,744.22	17,250.22	2,610.50	872,604.94
	SECTION SUPERVISOR FISCAL RESOURCES	2	100,423.96	0.00	0.00	100,423.96
	SENIOR BIOLOGIST	11	379,247.45	1,794.00	0.00	381,041.45
	SENIOR BUYER	2	81,203.16	0.00	0.00	81,203.16
	SENIOR CLERK	2	34,301.37	0.00	0.00	34,301.37
	SENIOR CLERK TRANSCRIBER	9	130,766.79	0.00	0.00	130,766.79
	SENIOR CLERK TYPIST	16	227,493.26	125.60	907.50	228,526.36
	SENIOR COMMUNICATIONS OPERATOR	6	164,167.77	15,724.60	2,249.65	182,142.02
	SENIOR DATA ENTRY MACHINE OPERATOR	2	41,219.07	0.00	0.00	41,219.07
	SENIOR DRAFTING TECHNICIAN	2	49,091.90	0.00	0.00	49,091.90
	SENIOR EXECUTIVE SERVICE	5	217,332.44	0.00	0.00	217,332.44
	SENIOR GEOLOGIST	8	253,695.06	3,793.13	13,044.17	270,532.36
	SENIOR HISTORIC PRESERVATION SPECIALIST	4	118,181.93	0.00	0.00	118,181.93
	SENIOR INSPECTOR BULKHEADS AND DREDGINGS	3	89,318.52	85,430.49	60.00	174,809.01
	SENIOR MAIL CLERK	1	15,860.30	0.00	0.00	15,860.30
	SENIOR MANAGEMENT ASSISTANT	11	318,638.34	3,992.18	2,233.88	324,864.40
	SENIOR PAYROLL CLERK	1	16,823.14	0.00	0.00	16,823.14

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SENIOR POSTAL CLERK	1	21,464.30	30.96	0.00	21,495.26
	SENIOR PUBLIC INFORMATION ASSISTANT	4	124,700.69	0.00	2,903.40	127,604.09
	SENIOR REPAIRER	1	25,390.69	0.00	550.00	25,940.69
	SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	19	467,448.46	0.00	8,290.80	475,739.26
	SENIOR WILDLIFE WORKER	19	395,985.45	18,151.52	10,889.60	425,026.57
	SENIOR ZOOLOGIST NON GAME	4	122,702.31	0.00	0.00	122,702.31
	SPECIAL SERVICES	488	1,056,276.49	1,911.69	374,814.29	1,433,002.47
	SPECIAL SERVICES (EUC)	70	213,014.13	0.00	4,497.19	217,511.32
	SPPRT SVCS REP 1	2	44,634.10	0.00	0.00	44,634.10
	SPVSG RADN PHYST	3	106,094.54	322.56	1,853.00	108,270.10
	SR PRJCT MGR STE REMDATN	5	161,365.23	0.00	15,000.00	176,365.23
	STANDARDS AND PROCEDURES 4	4	153,967.32	0.00	0.00	153,967.32
	STANDARDS AND PROCEDURES TECHNICIAN 1	3	101,460.45	0.00	0.00	101,460.45
	STANDARDS AND PROCEDURES TECHNICIAN 2	2	70,562.18	0.00	0.00	70,562.18
	STANDARDS AND PROCEDURES TECHNICIAN 3	3	50,324.40	0.00	22,492.18	72,816.58
	STATE GEOLOGIST, GEOLOGICAL SURVEY	1	50,518.78	0.00	0.00	50,518.78
	STE REMDATN TECHL SPCLST	62	2,649,826.01	10,577.35	33,216.04	2,693,619.40
	STOREKEEPER 1	1	32,237.53	232.50	0.00	32,470.03
	STOREKEEPER II	1	26,857.35	0.00	0.00	26,857.35
	ST PRK POLC LIEUT	4	204,653.54	0.00	0.00	204,653.54
	ST PRK POLC OFCR	77	2,049,193.18	305,199.00	10,146.67	2,364,538.85
	ST PRK POLC SGT	25	758,167.09	81,080.88	16,628.64	855,876.61
	STRKPR 1	1	30,794.79	0.00	0.00	30,794.79
	STUDENT ASSISTANT	1	19,225.44	0.00	0.00	19,225.44
	SUPERINTENDENT, FISH HATCHERY	2	83,725.72	3,561.54	0.00	87,287.26
	SUPERINTENDENT OF STATE GAME FARM	1	32,182.54	2,252.78	0.00	34,435.32
	SUPERINTENDENT PARKS AND FORESTRY 1	18	663,351.12	0.00	21,425.22	684,776.34
	SUPERINTENDENT PARKS AND FORESTRY 2	6	227,017.96	0.00	0.00	227,017.96
	SUPERINTENDENT PARKS AND FORESTRY 3	7	186,229.75	0.00	15,000.00	201,229.75
	SUPERVISING BIOLOGIST	7	320,926.06	2,510.24	0.00	323,436.30

		EMPLOYEE	TOTAL	TOTAL	TOTAL OTUED	TOTAL
AGENCY	TITLE	EMPLOYEE COUNT	REGULAR PAYMENTS	OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SUPERVISING CONSERVATION OFFICER	2	106,179.58	0.00	0.00	106,179.58
	SUPERVISING ENVIRONMENTAL TECHNICIAN	3	101,289.63	7,432.50	0.00	108,722.13
	SUPERVISING FORESTER	2	96,319.08	0.00	0.00	96,319.08
	SUPERVISING FOREST FIREWARDEN	2	100,416.82	0.00	0.00	100,416.82
	SUPERVISING GEOLOGIST	20	928,821.72	0.00	0.00	928,821.72
	SUPERVISING HISTORIC PRESERVATION SPECIALIST	2	88,822.76	0.00	0.00	88,822.76
	SUPERVISING MANAGEMENT AND OPERATIONS ANALYST	1	43,622.80	0.00	0.00	43,622.80
	SUPERVISING NUCLEAR ENGINEER	2	53,788.41	169.07	0.00	53,957.48
	SUPERVISING PAYROLL CLERK	2	50,154.26	0.00	0.00	50,154.26
	SUPERVISING PROGRAM DEVELOPMENT SPECIALIST	13	669,657.69	0.00	0.00	669,657.69
	SUPERVISING ZOOLOGIST, NON- GAME	1	46,729.80	0.00	0.00	46,729.80
	SUPERVISOR AIDS TO NAVIGATION	1	37,025.56	5,713.80	0.00	42,739.36
	SUPERVISOR, CAPITAL BUDGETING, PLANNING AND BOND FUND ADMIN.	1	0.00	0.00	0.00	0.00
	SUPERVISOR, FOREST FIRE EQUIPMENT	1	44,595.46	0.00	0.00	44,595.46
	SUPERVISOR FOREST FIRE EQUIPMENT MAINTENANCE	3	109,865.86	13,588.28	0.00	123,454.14
	SUPERVISOR, GENERAL AND SUPPORT SERVICES	2	107,576.82	0.00	0.00	107,576.82
	SUPERVISOR LICENSING SECTION	1	33,763.21	0.00	0.00	33,763.21
	SUPERVISOR OF ADMINISTRATIVE SERVICES, ENVIRONMENTAL QUALITY	1	51,322.44	0.00	0.00	51,322.44
	SUPERVISOR OF INVESTIGATIONS	1	48,971.00	0.00	0.00	48,971.00
	SUPERVISOR PERSONNEL RECORDS AND PAYROLL PROCESSING I	1	36,204.09	0.00	0.00	36,204.09
	SUPPLY SUPPORT TECHNICIAN 1	2	54,820.53	9,484.62	0.00	64,305.15
	SUPPLY SUPPORT TECHNICIAN 2	3	67,948.44	1,819.86	1,100.00	70,868.30
	SUPPLY SUPPORT TECHNICIAN 3	1	19,652.07	1,081.28	2,314.58	23,047.93
	SUPVR OPRTNS	1	37,787.32	0.00	1,304.45	39,091.77
	TECHNICAL ASSISTANT 3	9	173,661.31	0.00	403.60	174,064.91
	TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS	3	59,003.37	0.00	0.00	59,003.37
	TECHNICAL ASSISTANT PERSONNEL	2	54,381.91	0.00	454.40	54,836.31

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	EMPLOYEE COUNT	PAYMENTS	PAYMENTS	TOTAL OTHER PAYMENTS	PAYMENTS
	TECHNICAL SUPPORT SPECIALIST I	8	324,937.60	0.00	0.00	324,937.60
	TECHNICAL SUPPORT SPECIALIST II	4	133,616.34	3,227.71	0.00	136,844.05
	TECHNICIAN 1, FISH, GAME AND WILDLIFE	11	261,628.34	18,536.47	3,393.45	283,558.26
	TECHNICIAN 2, FISH, GAME AND WILDLIFE	5	66,885.59	2,338.19	4,548.30	73,772.08
	TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	8	185,183.72	557.83	2,471.40	188,212.95
	VSTR SVC ASST	14	277,812.31	8,006.00	8,568.88	294,387.19
	WILDLIFE WORKER	24	374,404.80	21,219.02	1,237.46	396,861.28
ENVIRONMENTAL PROTECTION	Sum:	5,523	107,442,742.25	1,738,417.37	1,940,350.78	111,121,510.40
GOVERNORS COUNCIL ON ALCOHOLIS	M AND C ADMINISTRATIVE ASSISTANT 2	1	0.00	0.00	0.00	0.00
	CONFIDENTIAL ASSISTANT	2	43,831.45	0.00	0.00	43,831.45
	EXECUTIVE DIRECTOR	2	52,298.87	0.00	0.00	52,298.87
	GOVT REP 2	3	112,567.00	0.00	0.00	112,567.00
	PLANNING ASSOCIATE 3	1	38,575.56	0.00	0.00	38,575.56
	PROGRAM DEVELOPMENT SPECIALIST 2	1	0.00	0.00	0.00	0.00
	PROGRAM SUPPORT SPECIALIST III YOUTH AND FAMILY SERVICES	1	35,814.74	0.00	0.00	35,814.74
	SECRETARIAL ASSISTANT 1	1	0.00	0.00	0.00	0.00
	SECRETARIAL ASSISTANT 3	1	21,701.68	0.00	0.00	21,701.68
	SUPERVISING PROGRAM DEVELOPMENT SPECIALIST	1	51,322.44	0.00	0.00	51,322.44
GOVERNORS COUNCIL ON ALCOHOLIS	M AND C Sum:	14	356,111.74	0.00	0.00	356,111.74
HEALTH AND SENIOR SERVICES	ACCOUNTANT 1	3	121,133.26	0.00	0.00	121,133.26
	ACCOUNTANT 2	4	95,691.83	0.00	0.00	95,691.83
	ACCOUNTANT 3	2	55,770.26	0.00	0.00	55,770.26
	ADMINISTRATIVE ANALYST 1	34	1,510,827.79	0.00	0.00	1,510,827.79
	ADMINISTRATIVE ANALYST 2	26	1,047,690.17	1,480.40	2,900.22	1,052,070.79
	ADMINISTRATIVE ANALYST 3	9	308,996.35	0.00	0.00	308,996.35
	ADMINISTRATIVE ANALYST IV	4	97,406.93	0.00	0.00	97,406.93
	ADMINISTRATIVE ASSISTANT 1	1	0.00	0.00	0.00	0.00
	ADMINISTRATIVE ASSISTANT 2	9	200,869.76	0.00	0.00	200,869.76
	ADMINISTRATIVE ASSISTANT 3	4	123,179.16	0.00	0.00	123,179.16

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	ADMINISTRATIVE DIRECTOR HEALTH & SR SVCS	6	162,285.65	0.00	34.933.52	197,219.17
	ADMINISTRATOR, EMPLOYEE	0	102,203.03		,	197,219.17
	RELATIONS	1	55,181.23	0.00	0.00	55,181.23
	ANALYST I RESEARCH AND EVALUATION HEALTH & SR SVCS	6	146,913.00	0.00	0.00	146,913.00
	ARCHITECT	4	135,744.81	0.00	9,411.16	145,155.97
	AREA SUPERVISOR INSTITUTIONAL ASSISTANCE	1	42,563.95	0.00	0.00	42,563.95
	ASSISTANT COMMISSIONER	8	305,026.67	0.00	0.00	305,026.67
	ATTORNEY ASSISTANT	2	63,015.73	0.00	0.00	63,015.73
	AUDITOR I	2	83,962.41	0.00	0.00	83,962.41
	BUILDING SERVICES COORDINATOR II	2	53,166.88	1,179.88	0.00	54,346.76
	BUYER	2	34,204.69	0.00	0.00	34,204.69
	CHEMIST 1	1	0.00	0.00	0.00	0.00
	CHEMIST 2	2	74,051.12	0.00	0.00	74,051.12
	CHEMIST 3	4	167,451.57	0.00	0.00	167,451.57
	CHEMIST 4	1	0.00	0.00	0.00	0.00
	CHIEF CERTIFICATE OF NEED PROGRAM	1	45,966.57	0.00	0.00	45,966.57
	CHIEF GENERAL SERVICES	1	43,837.56	2,059.68	0.00	45,897.24
	CHIEF OF STAFF	2	62,260.51	0.00	0.00	62,260.51
	CHIEF PHARMACEUTICAL SERVICES MEDICAL ASSISTANCE AND HEALTH S	1	41,173.34	0.00	0.00	41,173.34
	CHIEF TECHNICIAN ENVIRONMENTAL SYSTEMS	1	38,782.77	0.00	0.00	38,782.77
	CLAIMS REVIEWER	10	217,564.26	0.00	0.00	217,564.26
	CLERK	3	47,286.10	0.00	0.00	47,286.10
	CLERK DRIVER	1	13,893.98	0.00	579.04	14,473.02
	CLERK TYPIST	20	311,388.72	228.75	0.00	311,617.47
	CLINICAL LABORATORY EVALUATOR I	12	329,585.62	0.00	11,244.44	340,830.06
	CLNCL LAB EVALR 4	1	51,322.44	0.00	0.00	51,322.44
	COMMISSIONER	2	70,229.90	0.00	0.00	70,229.90
	COMMUNICATIONS MANAGER	5	165,457.37	0.00	0.00	165,457.37
	COMMUNICATIONS SYSTEMS TECHNICIAN 2	1	30,454.32	0.00	0.00	30,454.32
	COMMUNICATIONS SYSTEMS TECHNICIAN 3	1	32,664.71	0.00	0.00	32,664.71
	COMMUNITY SERVICE OFFICER 1 ADDICTIONS	1	0.00	0.00	0.00	0.00

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	COMMUNITY SERVICE OFFICER 2		05.050.44	0.00	0.00	05 050 44
	ADDICTIONS	1	35,358.44	0.00	0.00	35,358.44
	COMPUTER OPERATOR II	1	0.00	0.00	0.00	0.00
	CONFIDENTIAL ASSISTANT	4	123,004.31	0.00	0.00	123,004.31
	CONFIDENTIAL CLERK	1	21,926.06	0.00	0.00	21,926.06
	CONFIDENTIAL SECRETARY	1	38,518.87	0.00	0.00	38,518.87
	CONTRACT ADMINISTRATOR 2	14	533,601.47	0.00	0.00	533,601.47
	CONTRACT ADMINISTRATOR 3	5	243,584.20	0.00	6,373.20	249,957.40
	CONTRACT ADMINISTRATOR I	7	174,089.15	0.00	0.00	174,089.15
	COORDINATOR, CONSULTATION AND DEVELOPMENT, LOCAL HEALTH SERVI	4	102,644.88	0.00	0.00	102,644.88
	COORDINATOR HEALTH PROJECTS 3	1	46,729.80	0.00	0.00	46,729.80
	COORDINATOR OF INSPECTIONS, HLTH FACS EVAL & LICNG	2	93,459.60	0.00	0.00	93,459.60
	COORDINATOR OF SUPPLY SUPPORT OPERATIONS	2	64,475.06	0.00	0.00	64,475.06
	COORDINATOR PRIMARY AND PREVENTIVE HEALTH SERVICES	8	399,569.96	0.00	0.00	399,569.96
	COORDINATOR VETERINARY PUBLIC HEALTH	1	47,429.20	0.00	0.00	47,429.20
	CUSTOMER, SERVICE INFORMATION SPECIALIST 1	2	26,857.35	0.00	0.00	26,857.35
	CUSTOMER SERVICE INFORMATION SPECIALIST 3	2	30,644.22	0.00	0.00	30,644.22
	CUSTOMER SERVICE REPRESENTATIVE 1	11	298,105.61	2,131.92	0.00	300,237.53
	CUSTOMER SERVICE REPRESENTATIVE 2	17	364,262.63	0.00	0.00	364,262.63
	CUSTOMER SERVICE REPRESENTATIVE 3	26	530,260.39	4,621.23	0.00	534,881.62
	CUSTOMER SERVICE REPRESENTATIVE 4	4	59,201.21	0.00	0.00	59,201.21
	DATA ENTRY MACHINE OPERATOR	1	18,231.46	0.00	0.00	18,231.46
	DATA PROCESSING ANALYST II	2	73,179.36	0.00	1,205.86	74,385.22
	DATA PROCESSING PROGRAMMER I	10	493,617.57	0.00	6,991.20	500,608.77
	DATA PROCESSING PROGRAMMER II	11	409,784.60	0.00	0.00	409,784.60
	DEPUTY COMMISSIONER	3	69,731.74	0.00	0.00	69,731.74
	DIRECTOR DIVISION OF ADMINISTRATION HEALTH & SR SVCS	1	61,000.42	0.00	0.00	61,000.42
	DIRECTOR OF COMMUNICATIONS	1	49,948.47	0.00	0.00	49,948.47

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	DIV DIR	8	397,214.75	0.00	16,896.44	414,111.19
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 2	3	146,913.00	0.00	0.00	146,913.00
	EDUCATION PROGRAM SPECIALIST 2	2	47,348.08	0.00	0.00	47,348.08
	ENVIRONMENTAL SCIENTIST 1	8	359,861.49	0.00	0.00	359,861.49
	EQUAL EMPLOYMENT OPPORTUNITY OFFICER	2	38,771.52	0.00	4,137.28	42,908.80
	EXECUTIVE ASSISTANT 1	3	165,543.69	0.00	0.00	165,543.69
	EXECUTIVE ASSISTANT 2	6	236,277.38	0.00	13,780.95	250,058.33
	EXECUTIVE ASSISTANT 3	6	236,501.74	0.00	1,016.40	237,518.14
	EXECUTIVE DIRECTOR	7	132,987.43	0.00	0.00	132,987.43
	EXECUTIVE SECRETARIAL ASSISTANT	5	108,612.27	0.00	0.00	108,612.27
	FISCAL ANALYST	1	30,794.79	0.00	0.00	30,794.79
	GOVT REP 1	6	162,097.78	0.00	0.00	162,097.78
	GOVT REP 2	10	291,330.65	0.00	0.00	291,330.65
	GOVT REP 3	1	18,337.80	0.00	0.00	18,337.80
	GRANTS SPECIALIST, ENVIRONMENTAL PROTECTION	8	358,263.16	0.00	0.00	358,263.16
	GRAPHIC ARTIST 2	2	56,526.72	0.00	0.00	56,526.72
	GUARDIANSHIP SERVICES SPECIALIST 1	2	88,624.77	0.00	0.00	88,624.77
	GUARDIANSHIP SERVICES SPECIALIST 2	3	108,189.47	0.00	0.00	108,189.47
	GUARDIANSHIP SERVICES SPECIALIST 3	3	85,216.30	0.00	0.00	85,216.30
	HEAD AUDIT ACCOUNT CLERK	2	47,537.10	0.00	0.00	47,537.10
	HEAD CLERK	8	187,603.17	557.83	0.00	188,161.00
	HEAD DATA ENTRY MACHINE OPERATOR	3	92,384.37	0.00	0.00	92,384.37
	HEAD FILE CLERK	1	26,857.35	0.00	0.00	26,857.35
	HEALTH CARE CONSULTANT	3	156,982.28	0.00	0.00	156,982.28
	HEALTH DATA SPECIALIST I	5	232,103.43	0.00	0.00	232,103.43
	HEALTH DATA SPECIALIST II	4	162,705.78	0.00	0.00	162,705.78
	HEALTH DATA SPECIALIST III	1	35,069.70	0.00	0.00	35,069.70
	HEALTH ECONOMICS RESEARCH SPECIALIST I	3	140,544.53	0.00	21,711.60	162,256.13
	HEALTH ECONOMICS RESEARCH SPECIALIST II	5	177,702.46	0.00	0.00	177,702.46
	HEALTH SYSTEMS SPECIALIST 1	1	51,322.44	0.00	0.00	51,322.44

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	HEALTH SYSTEMS SPECIALIST 2	5	137,673.18	0.00	0.00	137,673.18
	HLTH CARE SVCS EVALR/NRS	63	2,094,978.11	0.00	29,308.43	2,124,286.54
	HLTH SCI SPCLST	7	267,758.27	0.00	0.00	267,758.27
	INCOME MAINTENANCE TECHNICIAN	2	18,175.01	0.00	0.00	18,175.01
	INFO TECHNGY SPCLST	9	296,124.23	0.00	0.00	296,124.23
	INVESTIGATOR 1	2	42,563.95	0.00	0.00	42,563.95
	INVESTIGATOR 2	3	105,832.87	0.00	169.00	106,001.87
	INVESTIGATOR 3	3	81,767.40	0.00	3,321.15	85,088.55
	LABORATORY TECHNICIAN	4	64,439.18	1,237.44	0.00	65,676.62
	LAB SVC WRKR 2	9	151,574.55	0.00	0.00	151,574.55
	LEGAL SPECIALIST	4	77,222.08	0.00	0.00	77,222.08
	LEGISLATIVE LIAISON	2	79,544.01	0.00	0.00	79,544.01
	MANAGEMENT ASSISTANT	3	79,616.38	0.00	0.00	79,616.38
	MANAGEMENT IMPROVEMENT SPECIALIST II	1	44,199.87	0.00	0.00	44,199.87
	MANAGER 2, HUMAN RESOURCES	2	52,298.87	0.00	0.00	52,298.87
	MANAGING PHYSICIAN/PSYCHIATRIST	7	297,069.11	0.00	7,852.81	304,921.92
	MEDICAL SOCIAL WORK CONSULTANT 1	1	48,971.00	0.00	0.00	48,971.00
	MEDICAL TECHNOLOGIST	1	29,875.95	0.00	0.00	29,875.95
	MICROBIOLOGIST 2	6	280,378.80	0.00	0.00	280,378.80
	MICROBIOLOGIST 3	5	158,176.08	0.00	0.00	158,176.08
	MICROBIOLOGIST 4	7	252,659.37	0.00	0.00	252,659.37
	MICROBIOLOGIST 5	4	122,759.83	484.48	0.00	123,244.31
	MIS COORDR	3	99,700.64	0.00	0.00	99,700.64
	MORTALITY CODING CLERK 2	3	40,379.87	0.00	6.86	40,386.73
	NRSG CNSLTNT	5	190,993.20	0.00	336.60	191,329.80
	NTWRK ADMINR 1	7	258,376.43	0.00	306.00	258,682.43
	NTWRK ADMINR 2	9	460,198.18	0.00	0.00	460,198.18
	OCCUPATIONAL HEALTH CONSULTANT 1	1	46,729.80	0.00	0.00	46,729.80
	OCCUPATIONAL HEALTH CONSULTANT 2	2	78,117.39	4,487.00	0.00	82,604.39
	OCCUPATIONAL HEALTH CONSULTANT 4	1	28,344.55	0.00	0.00	28,344.55
	OFFICE SUPERVISOR	5	123,179.16	0.00	0.00	123,179.16
	PARALEGAL TECHNICIAN 2	2	56,964.96	0.00	0.00	56,964.96
	PERSONNEL AIDE 1	1	23,673.45	0.00	0.00	23,673.45

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	PERSONNEL ASSISTANT I	4	85,638.04	0.00	920.00	86,558.04
	PERSONNEL ASSISTANT II	3	74,232.21	0.00	0.00	74,232.21
	PERSONNEL ASSISTANT III	2	62,210.59	0.00	441.90	62,652.49
	PERSONNEL ASSISTANT IV	3	72,916.55	0.00	0.00	72,916.55
	PHYSICIAN SPECIALIST 1	1	90,640.29	0.00	0.00	90,640.29
	PRINCIPAL AUDIT ACCOUNT CLERK	1	23,457.20	0.00	0.00	23,457.20
	PRINCIPAL CLAIMS REVIEWER	6	222,153.36	0.00	0.00	222,153.36
	PRINCIPAL CLERK	5	81,833.35	0.00	0.00	81,833.35
	PRINCIPAL CLERK TYPIST	68	1,377,154.74	0.00	953.20	1,378,107.94
	PRINCIPAL DATA ENTRY MACHINE OPERATOR	9	228,642.71	0.00	0.00	228,642.71
	PRINCIPAL FIELD REPRESENTATIVE PHARMACEUTICAL	1	46,729.80	0.00	0.00	46,729.80
	PRINCIPAL FILE CLERK	1	0.00	0.00	0.00	0.00
	PRINCIPAL INCOME MAINTENANCE TECHNICIAN	6	119,118.32	0.00	0.00	119,118.32
	PRINCIPAL LABORATORY TECHNICIAN	17	457,940.21	3,615.36	0.00	461,555.57
	PRINCIPAL RABIES CONTROL TECHNICIAN	1	30,794.79	0.00	0.00	30,794.79
	PRINCIPAL STOCK CLERK	1	24,545.95	0.00	0.00	24,545.95
	PRINCIPAL TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	4	141,433.76	0.00	0.00	141,433.76
	PRINCIPAL TRAINING TECHNICIAN	1	41,161.77	0.00	1,426.50	42,588.27
	PRINTING MACHINE OPERATOR 2	1	20,790.90	0.00	0.00	20,790.90
	PRINTING MACHINE OPERATOR 3	1	22,985.69	2,016.78	0.00	25,002.47
	PRINTING MACHINE OPERATOR 4	1	27,532.96	0.00	0.00	27,532.96
	PRINTING OPERATIONS TECHNICIAN 1	1	25,138.75	0.00	0.00	25,138.75
	PRINTING OPERATIONS TECHNICIAN 2	1	0.00	0.00	0.00	0.00
	PRINTING OPERATIONS TECHNICIAN 4	1	37,025.56	0.00	0.00	37,025.56
	PROGRAM DEVELOPMENT SPECIALIST 1	26	908,794.48	0.00	12,699.50	921,493.98
	PROGRAM DEVELOPMENT SPECIALIST 1 LEGAL SERVICES	2	41,651.35	0.00	0.00	41,651.35
	PROGRAM DEVELOPMENT SPECIALIST 2	2	68,409.38	0.00	0.00	68,409.38
	PROGRAM MANAGER, CONSUMER HEALTH SERVICES	1	0.00	0.00	0.00	0.00
	PROGRAM MANAGER DEPARTMENT OF HEALTH & SENIOR SERVICES	6	232,731.33	0.00	0.00	232,731.33

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PROGRAM MANAGER DISEASE PREVENTION/CONTROL	4	108,490.16	0.00	28,724.44	137,214.60
	PROGRAM MANAGER, FAMILY HEALTH PROGRAMS	9	389,598.56	0.00	0.00	389,598.56
	PROGRAM MANAGER,HEALTH FACILITIES	7	335,132.74	0.00	1,261.70	336,394.44
	PROGRAM MANAGER, OCCUPATIONAL AND ENVIRONMENTAL HEALTH	4	49,745.67	0.00	2,389.66	52,135.33
	PROGRAM SPECIALIST HEALTH FACILITIES EVALUATION AND LICENSING	6	265,081.61	0.00	0.00	265,081.61
	PROGRAM SPECIALIST II OCCUPATIONAL ENVIRONMENTAL HEALTH	1	42,203.79	0.00	0.00	42,203.79
	PROGRAM SPECIALIST I OCCUPATIONAL ENVIRONMENTAL HEALTH	1	46,729.80	0.00	0.00	46,729.80
	PROGRAM SUPPORT SPECIALIST II YOUTH AND FAMILY SERVICES	12	402,375.06	0.00	0.00	402,375.06
	PROGRAM SUPPORT SPECIALIST I YOUTH AND FAMILY SERVICES	8	334,653.51	0.00	12,202.60	346,856.11
	PROG TECHN	2	62,851.52	482.30	0.00	63,333.82
	PROJECT MANAGER DATA PROCESSING	5	256,422.27	0.00	0.00	256,422.27
	PROJECT SPECIALIST	4	90,236.23	0.00	0.00	90,236.23
	PROJECT SUPPORT SPECIALIST	3	31,041.78	0.00	0.00	31,041.78
	PUBLIC GUARDIAN FOR ELDERLY ADULTS	1	62,758.67	0.00	0.00	62,758.67
	PUBLIC HEALTH CONSULTANT 1	14	476,763.67	0.00	3,430.00	480,193.67
	PUBLIC HEALTH CONSULTANT 1 NURSING	18	782,683.02	0.00	15,744.41	798,427.43
	PUBLIC HEALTH CONSULTANT 2	9	298,854.66	0.00	0.00	298,854.66
	PUBLIC HEALTH CONSULTANT 2 NURSING	3	38,707.37	0.00	0.00	38,707.37
	PUBLIC HEALTH EPIDEMIOLOGIST	2	85,127.90	0.00	0.00	85,127.90
	PUBLIC HEALTH REPRESENTATIVE 1	43	1,569,585.53	0.00	2,572.50	1,572,158.03
	PUBLIC HEALTH REPRESENTATIVE 2	58	1,571,463.12	1,308.76	177.40	1,572,949.28
	PUBLIC HEALTH REPRESENTATIVE 3	16	402,687.62	68.20	0.00	402,755.82
	QUAL ASURNC SPCLST HLTH SVCS NSG	5	244,855.00	0.00	0.00	244,855.00

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	QUALITY ASSURANCE AND CONTROL SPECIALIST	1	0.00	0.00	0.00	0.00
	QUALITY ASSURANCE COORDINATOR	3	153,967.32	0.00	0.00	153,967.32
	QUALITY ASSURANCE SPECIALIST, HEALTH SERVICES	4	164,458.56	0.00	0.00	164,458.56
	RABIES CONTROL TECHNICIAN	1	0.00	0.00	0.00	0.00
	REGIONAL PHARMACEUTICAL CONSULTANT	4	179,666.78	0.00	0.00	179,666.78
	REGIONAL STAFF NURSE MEDICAL ASSISTANCE	63	2,135,963.70	0.00	0.00	2,135,963.70
	REGULATORY OFFICER 3	5	251,512.26	0.00	0.00	251,512.26
	REGULATORY OFFICER II	1	47,415.03	0.00	0.00	47,415.03
	RESEARCH SCIENTIST 1	87	4,194,952.84	329.28	50,455.44	4,245,737.56
	RESEARCH SCIENTIST 2	102	4,156,686.39	7,056.67	17,921.68	4,181,664.74
	RESEARCH SCIENTIST 3	16	566,391.76	0.00	1,830.50	568,222.26
	RGSTRD ENV HLTH INSPCTR 1	4	88,611.21	404.70	0.00	89,015.91
	RGSTRD ENV HLTH INSPCTR 2	10	315,848.85	249.55	0.00	316,098.40
	RGSTRD ENV HLTH INSPCTR 3	7	297,231.20	1,396.04	0.00	298,627.24
	RSRCH TECHN 1	1	20,283.97	0.00	0.00	20,283.97
	RSRCH TECHN 2	4	94,384.29	0.00	0.00	94,384.29
	RSRCH TECHN 3	3	40,439.36	0.00	0.00	40,439.36
	SECRETARIAL ASSISTANT 1	10	335,519.60	0.00	0.00	335,519.60
	SECRETARIAL ASSISTANT 2	36	945,805.57	0.00	0.00	945,805.57
	SECRETARIAL ASSISTANT 3	37	821,040.33	1,158.57	3,755.52	825,954.42
	SECRETARY TO THE COMMISSIONER	1	41,345.33	0.00	0.00	41,345.33
	SECTION SUPERVISOR FISCAL RESOURCES	8	345,675.19	0.00	0.00	345,675.19
	SENIOR BUYER	1	40,617.20	0.00	0.00	40,617.20
	SENIOR CLAIMS REVIEWER	4	125,814.78	0.00	0.00	125,814.78
	SENIOR CLERK	33	558,879.37	1,099.00	765.86	560,744.23
	SENIOR CLERK TYPIST	7	122,401.29	996.35	0.00	123,397.64
	SENIOR DATA ENTRY MACHINE OPERATOR	11	187,002.13	0.00	0.00	187,002.13
	SENIOR EXECUTIVE SERVICE	23	849,247.88	0.00	55,453.95	904,701.83
	SENIOR FIELD REPRESENTATIVE PHARMACEUTICAL	8	141,512.61	0.00	0.00	141,512.61
	SENIOR FILE CLERK	2	31,302.57	0.00	0.00	31,302.57
	SENIOR INCOME MAINTENANCE TECHNICIAN	8	167,434.14	0.00	0.00	167,434.14

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SENIOR LABORATORY SERVICE					
	WORKER	8	141,444.05	0.00	731.93	142,175.98
	SENIOR LABORATORY TECHNICIAN	20	484,797.73	7,380.76	2,436.59	494,615.08
	SENIOR MANAGEMENT ASSISTANT	12	355,508.56	0.00	2,276.23	357,784.79
	SENIOR MEDICAL CLAIMS REVIEW CLERK	1	21,974.16	0.00	0.00	21,974.16
	SENIOR MEDICAL TECHNOLOGIST	1	35,358.44	0.00	0.00	35,358.44
	SENIOR PUBLIC HEALTH PHYSICIAN	2	100,393.80	0.00	0.00	100,393.80
	SENIOR PUBLIC HEALTH VETERINARIAN	1	51,322.44	0.00	0.00	51,322.44
	SENIOR RABIES CONTROL TECHNICIAN	1	24,861.46	0.00	550.00	25,411.46
	SENIOR STOCK CLERK	5	101,173.42	0.00	0.00	101,173.42
	SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	7	214,331.24	11,993.40	0.00	226,324.64
	SENIOR VAULT CLERK	3	56,162.85	0.00	0.00	56,162.85
	SFTWRE DEV SPCLST ASST	3	85,739.60	0.00	0.00	85,739.60
	SPECIAL SERVICES	134	615,489.48	0.00	4,000.82	619,490.30
	SPECIAL SERVICES (EUC)	27	3,853.48	0.00	0.00	3,853.48
	SRVR PHYSCL PLNT/LIF SFTY	4	133,357.64	0.00	0.00	133,357.64
	STANDARDS AND PROCEDURES 4	2	102,644.88	0.00	0.00	102,644.88
	STANDARDS AND PROCEDURES TECHNICIAN 2	1	0.00	0.00	0.00	0.00
	SUPERVISING ADMINISTRATIVE					
	ANALYST	6	235,273.87	0.00	0.00	235,273.87
	SUPERVISING COMMUNITY SERVICE OFFICER, ADDICTIONS	1	50,651.30	0.00	0.00	50,651.30
	SUPERVISING HEALTH CARE FACILITIES EVALUATOR	23	864,383.49	0.00	16,667.10	881,050.59
	SUPERVISING LABORATORY SERVICE WORKER	1	28,114.19	0.00	0.00	28,114.19
	SUPERVISING LABORATORY TECHNICIAN	12	301,431.85	1,708.80	25,348.66	328,489.31
	SUPERVISING MANAGEMENT IMPROVEMENT SPECIALIST	1	58,000.47	0.00	0.00	58,000.47
	SUPERVISING MEDICAL TECHNOLOGIST	4	182,843.41	1,889.93	6,323.40	191,056.74
	SUPERVISING PROCUREMENT SPECIALIST	1	48,971.00	0.00	0.00	48,971.00
	SUPERVISING PROGRAM DEVELOPMENT SPECIALIST	15	524,416.59	0.00	3,831.47	528,248.06

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SUPERVISING PROGRAM SUPPORT SPECIALIST YOUTH AND FAMILY SERVI	4	153,521.92	0.00	26,563.97	180,085.89
	SUPERVISING PUBLIC HEALTH REPRESENTATIVE	12	546,882.53	0.00	0.00	546,882.53
	SUPERVISING PUBLIC INFORMATION ASSISTANT	2	41,718.30	0.00	0.00	41,718.30
	SUPERVISING STOCK CLERK	1	23,781.85	0.00	1,195.20	24,977.05
	SUPERVISOR CENTRAL WAREHOUSE	1	34,604.05	0.00	0.00	34,604.05
	SUPERVISOR OF INSPECTIONS HEALTH FACS EVAL & LICNG	12	560,221.86	0.00	0.00	560,221.86
	SUPPLY SUPPORT TECHNICIAN 2	1	13,129.64	0.00	330.00	13,459.64
	SUPPLY SUPPORT TECHNICIAN 3	1	20,314.32	0.00	550.00	20,864.32
	TECHNICAL ASSISTANT 1,COMMUNITY AFFAIRS	9	287,561.57	0.00	0.00	287,561.57
	TECHNICAL ASSISTANT 2,COMMUNITY AFFAIRS	6	166,800.42	0.00	0.00	166,800.42
	TECHNICAL ASSISTANT 3	2	41,958.05	0.00	0.00	41,958.05
	TECHNICAL ASSISTANT 3,COMMUNITY AFFAIRS	13	292,774.81	329.37	0.00	293,104.18
	TECHNICAL ASSISTANT II PURCHASING	1	17,884.51	0.00	731.10	18,615.61
	TECHNICAL ASSISTANT I PURCHASING	8	225,187.10	272.28	0.00	225,459.38
	TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS	4	90,295.51	0.00	0.00	90,295.51
	TECHNICAL ASSISTANT PERSONNEL	1	22,429.57	0.00	0.00	22,429.57
	TECHNICAL SUPPORT SPECIALIST I	3	116,515.36	0.00	0.00	116,515.36
	TECHNICAL SUPPORT SPECIALIST II	5	127,363.21	0.00	0.00	127,363.21
	TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	10	246,465.45	0.00	0.00	246,465.45
	TELECOMMUNICATIONS SYSTEMS ANALYST III	1	42,531.21	0.00	0.00	42,531.21
	WORD PROCESSING SPECIALIST II	1	24,545.95	0.00	0.00	24,545.95
HEALTH AND SENIOR SERVICES	Sum:	1,966	59,220,869.95	62,224.71	477,145.39	59,760,240.05
		1	1	1		
HIGHER EDUCATION	FOOD SERVICE WORKER 12 MONTHS	1	0.00	0.00	0.00	0.00

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
HIGHER EDUCATION	Sum:	1	0.00	0.00	0.00	0.00
HUMAN SERVICES	ACCOUNTANT 1	5	148,945.11	2,351.68	0.00	151,296.79
	ACCOUNTANT 2	8	236,542.17	1,008.67	6.13	237,556.97
	ACCOUNTANT 3	3	79,808.82	0.00	0.00	79,808.82
	ACCOUNTING ASSISTANT	2	19,925.18	0.00	0.00	19,925.18
	ADMINISTRATIVE ANALYST 1	94	3,727,195.82	2,166.97	53,088.08	3,782,450.87
	ADMINISTRATIVE ANALYST 2	72	2,779,858.30	4,494.56	27,765.86	2,812,118.72
	ADMINISTRATIVE ANALYST 3	17	481,053.04	663.00	0.00	481,716.04
	ADMINISTRATIVE ANALYST IV	13	353,258.64	695.68	535.50	354,489.82
	ADMINISTRATIVE ASSISTANT 1	1	39,283.14	0.00	0.00	39,283.14
	ADMINISTRATIVE ASSISTANT 2	3	100,306.70	0.00	0.00	100,306.70
	ADMINISTRATIVE ASSISTANT 3	6	183,773.33	0.00	0.00	183,773.33
	ADMINISTRATOR, EMPLOYEE RELATIONS	1	55,181.23	0.00	0.00	55,181.23
	ADMINISTRATOR OF PLANT SERVICES	1	46,034.04	0.00	0.00	46,034.04
	ADMINISTRATOR PSYCHIATRIC SOCIAL SERVICES	3	79,557.27	0.00	0.00	79,557.27
	ADMINISTRATOR PSYCHOLOGICAL SERVICES	3	91,700.31	0.00	0.00	91,700.31
	ADVNCD PRACTC NRS	17	746,512.64	0.00	2,494.89	749,007.53
	AFFIRMATIVE ACTION OFFICER 2	2	89,332.06	0.00	0.00	89,332.06
	AFFIRMATIVE ACTION OFFICER 3	1	41,630.29	0.00	0.00	41,630.29
	AFFIRMATIVE ACTION SPECIALIST 3	1	31,192.46	0.00	0.00	31,192.46
	AIDE, COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED	35	612,791.77	31,346.27	397.10	644,535.14
	ANALYST 1 HEALTH CARE FACILITIES	11	546,722.16	2,059.68	0.00	548,781.84
	ANALYST 2 HEALTH CARE FACILITIES	9	374,131.32	901.11	0.00	375,032.43
	ANALYST I RESEARCH AND EVALUATION HEALTH & SR SVCS	1	0.00	0.00	0.00	0.00
	ANALYST TRAINEE	7	98,700.06	0.00	0.00	98,700.06
	ARCHITECT	1	44,595.46	0.00	0.00	44,595.46
	ASSISTANT BUSINESS MANAGER 1	5	225,025.29	0.00	1,648.82	226,674.11
	ASSISTANT BUYER	3	92,313.31	0.00	0.00	92,313.31
	ASSISTANT CHIEF DATA PROCESSING OPERATIONS	1	47,510.84	0.00	0.00	47,510.84
	ASSISTANT COMMISSIONER	6	241,463.04	0.00	0.00	241,463.04

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	ASSISTANT DIRECTOR, FACILITIES MANAGEMENT	1	50,603.67	0.00	0.00	50,603.67
	ASSISTANT DIRECTOR OF NURSING SERVICES I	57	2,309,212.98	525.03	192,391.74	2,502,129.75
	ASSISTANT DIVISION DIRECTOR	27	1,295,401.77	0.00	1,685.60	1,297,087.37
	ASSISTANT ENGINEER IN CHARGE MAINTENANCE 1	13	495,775.38	2,581.66	15,006.52	513,363.56
	ASSISTANT ENGINEER IN CHARGE MAINTENANCE 2	4	150,045.09	1,259.26	0.00	151,304.35
	ASSISTANT FIELD SERVICE SUPERVISOR	5	155,093.65	0.00	0.00	155,093.65
	ASSISTANT FOOD SERVICE SUPVR 1	6	207,216.33	586.08	1,087.96	208,890.37
	ASSISTANT FOOD SERVICE SUPVR 2	3	80,196.82	0.00	260.00	80,456.82
	ASSISTANT FOOD SERVICE SUPVR 3	13	333,663.59	2,081.14	516.00	336,260.73
	ASSISTANT GROUNDS WORKER	1	0.00	0.00	0.00	0.00
	ASSISTANT HEAD GROUNDS WORKER	1	0.00	0.00	0.00	0.00
	ASSISTANT HOUSEKEEPING SUPERVISOR 1	5	58,954.49	12,277.15	3,369.43	74,601.07
	ASSISTANT HOUSEKEEPING SUPERVISOR 2	23	466,145.85	14,174.10	1,196.00	481,515.95
	ASSISTANT INSTITUTION FIRE CHIEF	17	297,378.78	52,541.69	5,182.78	355,103.25
	ASSISTANT SOCIAL WORK SUPERVISOR	54	1,393,975.84	0.00	889.82	1,394,865.66
	ASSISTANT STOREKEEPER	22	442,109.37	4,782.57	707.18	447,599.12
	ASSISTANT SUPERINTENDENT DEVELOPMENTAL DISABILITIES	4	144,987.71	0.00	35,240.50	180,228.21
	ASSISTANT SUPERVISING MEDICAL SECURITY OFFICER	1	0.00	0.00	0.00	0.00
	ASSISTANT SUPERVISOR OF EDUCATIONAL PROGRAMS 1	12	381,203.68	0.00	15,000.00	396,203.68
	ASSISTANT SUPERVISOR OF PROFESSIONAL RESIDENTIAL SERVICES DEV	85	2,166,576.31	14,677.14	26,801.88	2,208,055.33
	ASSISTANT SUPERVISOR OF RECREATION	33	797,621.95	19,158.87	9,457.63	826,238.45
	ASSISTANT SUPERVISOR OF RESIDENT LIVING	54	1,411,078.04	132,502.99	7,385.64	1,550,966.67
	ASSOCIATE HOSPITAL ADMINISTRATOR 1	9	383,610.87	0.00	9,050.80	392,661.67
	ASSOCIATE HOSPITAL ADMINISTRATOR 2	3	134,263.61	0.00	0.00	134,263.61

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	ASST REGNL ADMSTR HMN SVCS	5	194,660.37	0.00	16,411.20	211,071.57
	AUDITOR I	20	840,656.24	1,287.30	2.50	841,946.04
	AUDITOR II	5	193,326.99	0.00	0.00	193,326.99
	AUDTR ACCTNT TRNE	1	20,886.45	0.00	0.00	20,886.45
	BARBER	4	64,254.33	25.00	260.25	64,539.58
	BEHAVIOR ANALYST 2	2	73,479.58	0.00	0.00	73,479.58
	BEHAVIOR SUPPORT TECHICIAN	148	3,716,641.57	35,249.16	14,128.65	3,766,019.38
	BUDGET ANALYST 1	2	77,605.03	0.00	0.00	77,605.03
	BUDGET ANALYST 2	1	24,924.50	0.00	531.15	25,455.65
	BUILDING MANAGEMENT SERVICES SPECIALIST 1	2	88,822.76	0.00	0.00	88,822.76
	BUILDING MANAGEMENT SERVICES SPECIALIST 2	2	81,234.40	0.00	0.00	81,234.40
	BUILDING MANAGEMENT SERVICES SPECIALIST 3	2	63,794.64	405.46	1.00	64,201.10
	BUILDING MANAGEMENT SERVICES SPECIALIST 4	3	76,227.97	0.00	80.00	76,307.97
	BUILDING SERVICES COORDINATOR 1	1	35,358.44	0.00	0.00	35,358.44
	BUILDING SERVICES COORDINATOR 3	1	26,650.69	0.00	0.00	26,650.69
	BUS DRIVER	38	451,584.64	42,976.68	16,810.23	511,371.55
	BUSINESS MANAGER 1	7	236,869.21	305.25	1,002.00	238,176.46
	BUYER	4	138,150.01	140.95	0.00	138,290.96
	CARPENTER	30	662,197.39	11,346.14	21,941.87	695,485.40
	CHAPLAIN	10	177,177.69	0.00	4,782.73	181,960.42
	CHIEF, BUREAU OF CLIENT SERVICES	1	46,988.37	0.00	0.00	46,988.37
	CHIEF, BUREAU OF GUARDIANSHIP	1	41,173.34	0.00	0.00	41,173.34
	CHIEF, BUREAU OF QUALITY CONTROL	2	78,861.51	0.00	9,714.58	88,576.09
	CHIEF BUREAU OF RESEARCH AND DEVELOPMENT	1	0.00	0.00	0.00	0.00
	CHIEF EXECUTIVE OFFICER,CARE FACILITY	14	719,947.03	0.00	27,200.04	747,147.07
	CHIEF FIELD OPERATIONS COMMISSION FOR THE BLIND AND VISUALLY	1	0.00	0.00	0.00	0.00
	CHIEF NURSING OFFICER PSYCHIATRIC	2	105,680.51	0.00	0.00	105,680.51
	CHIEF OF DENTAL SERVICES	5	313,963.10	0.00	241.70	314,204.80
	CHIEF, OFFICE OF LICENSING AND INSPECTIONS	2	45,180.72	0.00	0.00	45,180.72
	CHIEF OF INVESTIGATIONS	2	50,126.31	0.00	0.00	50,126.31
	OTHER OF HAVEOTION TONO	4	50, 120.51	0.00	0.00	50, 120.51

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	CHIEF OF STAFF	2	62,758.67	0.00	15,000.00	77,758.67
	CHIEF OPERATING ENGINEER 1	3	111,947.05	6,184.47	8.00	118,139.52
	CHIEF OPERATING ENGINEER 2	6	136,818.89	30,706.46	451.58	167,976.93
	CHIEF OPERATING ENGINEER 3	2	54,548.36	1,311.66	1,068.72	56,928.74
	CHIEF PHARMACEUTICAL SERVICES MEDICAL ASSISTANCE AND HEALTH S	2	45,180.72	0.00	0.00	45,180.72
	CHIEF SPECIAL POPULATIONS & ACTIVITIES ALCOHOL NARCOTIC & DRU	1	40,957.54	0.00	0.00	40,957.54
	CHILD SUPPORT AND PATERNITY SPECIALIST I	12	355,291.69	0.00	0.00	355,291.69
	CHILD SUPPORT AND PATERNITY SPECIALIST II	42	1,306,488.35	0.00	65,379.49	1,371,867.84
	CHILD SUPPORT AND PATERNITY SPECIALIST III	23	530,944.21	63.59	499.08	531,506.88
	CHRG NURS 12 MOS	813	22,446,449.86	4,502,141.59	180,725.80	27,129,317.25
	CLAIMS REVIEWER	3	77,994.15	0.00	0.00	77,994.15
	CLERK	9	134,338.94	34.28	0.00	134,373.22
	CLERK DRIVER	1	16,452.08	0.00	0.00	16,452.08
	CLERK TRANSCRIBER	14	215,422.35	565.01	12.51	215,999.87
	CLERK TYPIST	63	724,065.85	4,944.02	1,735.49	730,745.36
	CLIENT SERVICES REPRESENTATIVE	8	257,301.73	11,202.99	2,470.50	270,975.22
	CLINICAL DIETITIAN	70	1,989,412.52	0.00	3,247.70	1,992,660.22
	CLINICAL DIRECTOR I	1	47,362.25	0.00	0.00	47,362.25
	CLINICAL DIRECTOR, MEDICAL	3	317,446.15	0.00	0.00	317,446.15
	CLINICAL LABORATORY TECHNICIAN	7	109,552.36	1,251.14	56.15	110,859.65
	CLINICAL PSYCHIATRIST BRD ELIG	39	2,961,096.18	0.00	279,712.13	3,240,808.31
	CLINICAL PSYCHOLOGIST 1	31	945,961.69	0.00	1,431.03	947,392.72
	CLINICAL PSYCHOLOGIST 2	101	4,199,101.04	0.00	25,269.06	4,224,370.10
	CLINICAL SPECIALIST IN PSYCHIATRIC NURSING	21	669,999.46	0.00	2,399.25	672,398.71
	CLNCL PSYCHTRST BRD CERT	12	906,618.66	0.00	56,293.85	962,912.51
	CLNCL PSYCHTRST POST CERT	68	5,568,014.32	0.00	320,338.16	5,888,352.48
	COMMISSIONER	1	70,229.90	0.00	0.00	70,229.90
	COMMUNICATIONS MANAGER	3	55,023.96	0.00	0.00	55,023.96
	COMMUNICATIONS OPERATOR	11	203,643.65	59,913.44	1,635.81	265,192.90
	COMMUNICATIONS OPERATOR TRAINEE	5	41,949.66	794.50	998.71	43,742.87

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	COMMUNICATIONS SYSTEMS TECHNICIAN 1	1	27,803.62	320.25	0.00	28,123.87
	COMMUNICATIONS SYSTEMS TECHNICIAN 2	7	170,821.52	3,138.80	2,204.26	176,164.58
	COMMUNICATIONS SYSTEMS TECHNICIAN 3	1	37,025.56	0.00	0.00	37,025.56
	COMMUNITY PROGRAM SPECIALIST	1	32,237.53	0.00	0.00	32,237.53
	COMMUNITY SERVICE OFFICER 1 ADDICTIONS	9	348,712.65	0.00	0.00	348,712.65
	COMPUTER OPERATOR ASSISTANT	5	98,058.94	5,885.51	528.62	104,473.07
	COMPUTER OPERATOR II	1	17,192.91	0.00	0.00	17,192.91
	CONFIDENTIAL ASSISTANT	7	252,936.58	0.00	0.00	252,936.58
	CONFIDENTIAL SECRETARY	2	43,013.49	0.00	0.00	43,013.49
	CONSTRUCTION MANAGEMENT SPECIALIST 1	1	43,641.26	2,832.72	0.00	46,473.98
	CONSTRUCTION MANAGEMENT SPECIALIST 2	2	92,421.68	0.00	0.00	92,421.68
	CONSTRUCTION MANAGEMENT SPECIALIST 3	1	39,651.86	0.00	0.00	39,651.86
	CONSULTING PHYSICIAN SPECIALIST	2	30,282.74	0.00	0.00	30,282.74
	CONTRACT ADMINISTRATOR 2	22	854,759.41	0.00	2,622.51	857,381.92
	CONTRACT ADMINISTRATOR 3	4	198,605.45	0.00	0.00	198,605.45
	CONTRACT ADMINISTRATOR I	2	69,208.10	0.00	0.00	69,208.10
	COOK-12 MOS	80	1,246,391.62	127,593.01	8,729.71	1,382,714.34
	COORDINATOR, HEALTH CARE FACILITIES ANALYSIS	4	219,916.06	0.00	0.00	219,916.06
	COORDINATOR OF FEDERAL FUNDS DEPARTMENT OF HUMAN SERVICES	1	49,117.51	0.00	0.00	49,117.51
	COORDINATOR OF PLANT SERVICES AND PREVENTATIVE MAINTENANCE	1	39,233.48	0.00	0.00	39,233.48
	COORDINATOR SYSTEMS ANALYSIS AND DEVELOPMENT	1	37,016.35	0.00	15,588.68	52,605.03
	COTTAGE TRAINING SUPERVISOR	623	12,174,457.12	2,034,412.47	213,221.15	14,422,090.74
	COTTAGE TRAINING TECHNICIAN	1,960	32,865,699.00	5,574,633.16	441,696.54	38,882,028.70
	COUNSELOR 1 VOCATIONAL PROGRAM DEVELOPMENTAL DISABILITIES	3	110,791.87	0.00	284.81	111,076.68
	COUNSELOR 2 VOCATIONAL PROGRAM DEVELOPMENTAL DISABILITIES	1	33,763.21	0.00	0.00	33,763.21

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	COUNTY REPRESENTATIVE, HUMAN		20,002,07	0.00	0.00	20,002,07
	SERVICES	1	39,083.97	0.00	0.00	39,083.97
	COUNTY SERVICES SPECIALIST CREW SUPERVISOR BUILDING	1	46,729.80	0.00	0.00	46,729.80
	MAINTENANCE PROGRAMS	17	390,304.28	14,396.75	723.71	405,424.74
	CREW SUPERVISOR BUILDING MAINTENANCE WORKERS M/W	66	1,157,749.85	108,163.79	6,469.26	1,272,382.90
	CREW SUPERVISOR, CARPENTERS	7	145,568.19	9,481.00	1.30	155,050.49
	CREW SUPERVISOR, ELECTRICIANS	11	272,484.89	14,768.02	566.44	287,819.35
	CREW SUPERVISOR, LOCKSMITHS	3	82,382.63	3,437.21	3.25	85,823.09
	CREW SUPERVISOR, MACHINE SHOP	1	32,237.53	2,743.50	0.00	34,981.03
	CREW SUPERVISOR, MASONS AND PLASTERERS	9	234.383.99	5.408.91	252.30	240,045.20
	CREW SUPERVISOR, PAINTERS	7	220,505.14	6,860.24	93.76	227,459.14
	CREW SUPERVISOR, PLUMBERS AND	,	220,303.14	0,000.24	33.70	227,400.14
	STEAMFITTERS	10	216,497.76	14,997.28	153.57	231,648.61
	CREW SUPERVISOR, SHEET METAL WORKERS	2	32,237.53	744.00	0.00	32,981.53
	CUSTOMER, SERVICE INFORMATION SPECIALIST 1	16	332,719.80	2,145.51	0.00	334,865.31
	CUSTOMER SERVICE INFORMATION SPECIALIST 2	28	461,388.90	0.00	0.00	461,388.90
	CUSTOMER SERVICE REPRESENTATIVE 1	2	33,163.62	0.00	9,813.60	42,977.22
	CUSTOMER SERVICE REPRESENTATIVE 2	8	178,843.63	0.00	0.00	178,843.63
	DATA BASE ANALYST I	4	150,559.63	0.00	0.00	150,559.63
	DATA PROCESSING ANALYST I	11	494,875.35	0.00	0.00	494,875.35
	DATA PROCESSING ANALYST II	25	856,336.43	0.00	0.00	856,336.43
	DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST II	1	29,432.00	0.00	0.00	29,432.00
	DATA PROCESSING PROGRAMMER I	9	447,198.02	2.210.64	0.00	449,408.66
	DATA PROCESSING PROGRAMMER II	23	896,084.94	20,525.95	6.58	916,617.47
	DATA PROCESSING PROGRAMMER TECHNICIAN	1	22,205.56	0.00	0.00	22,205.56
	DEF & HRD OF HRG STPLST	4	139,778.83	0.00	0.00	139,778.83
	DENTAL AIDE	1	17,263.74	0.00	0.00	17,263.74
	DENTAL ASSISTANT 1	16	310,217.27	0.00	4,262.48	314,479.75
	DENTAL ASSISTANT 2	1	17,970.94	0.00	0.00	17,970.94
	DENTAL HYGIENIST 1	6	190,258.38	0.00	0.00	190,258.38

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	DENTIST 1	12	709,670.47	0.00	0.00	709,670.47
	DEPUTY ASSISTANT DIRECTOR MEDICAL CARE ADMINISTRATION		F0 400 04	0.00	0.00	,
	MEDICAL	1	50,126.31	0.00	0.00	50,126.31
	DEPUTY COMMISSIONER	3	130,957.94	0.00	0.00	130,957.94
	DEPUTY DIVISION DIRECTOR HS/ CHILDREN AND FAMILIES	2	113,065.16	0.00	0.00	113,065.16
	DEPUTY EXECUTIVE DIRECTOR	3	15,509.59	0.00	0.00	15,509.59
	DINING HALLS SUPERVISOR	7	79,916.58	11,261.99	195.92	91,374.49
	DIRECTOR OF CLINICAL NUTRITION	1	48,044.10	0.00	0.00	48,044.10
	DIRECTOR OF EMPLOYEE RELATIONS HUMAN SERVICES	1	58,015.10	0.00	0.00	58,015.10
	DIRECTOR OFFICE OF PLANNING	1	46,101.77	0.00	0.00	46,101.77
	DIRECTOR OF NURSING SERVICES I	14	332,490.53	1,516.02	7,586.63	341,593.18
	DIRECTOR OF OCCUPATIONAL THERAPY	7	251,224.25	0.00	0.00	251,224.25
	DIRECTOR OF PROFESSIONAL RESIDENTIAL SERVICES	9	289,231.79	1,086.69	15,274.20	305,592.68
	DIRECTOR OF QUALITY ASSURANCE	4	150,161.72	0.00	4,509.78	154,671.50
	DIRECTOR OF SPEECH,LANGUAGE,PATHOLOGY AND		,		·	,
	AUDIOLOGY	5	143,667.16	0.00	0.00	143,667.16
	DISABLS SVCS SPCLST 1	11	201,909.51	0.00	0.00	201,909.51
	DISPATCHER REPAIRER	5	131,776.94	3,351.33	2,757.77	137,886.04
	DISTRICT OFFICE MANAGER 1, MEDICAL ASSISTANCE AND HEALTH SERV	1	0.00	0.00	0.00	0.00
	DIVISION DIRECTOR, HS/CHILDREN AND FAMILIES	4	179,163.92	0.00	0.00	179,163.92
	EDUCATION PROGRAM ASSISTANT 2	5	122,729.75	13,558.15	0.00	136,287.90
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 2	1	43,228.36	0.00	0.00	43,228.36
	EDUCATION SPECIALIST I, DEVELOPMENTAL SPECIALIST	2	37,025.56	0.00	0.00	37,025.56
	ELECTRICIAN	30	694,671.94	38,268.92	14,995.49	747,936.35
	ELECTROENCEPHALOGRAPHER	1	3,776.30	0.00	0.00	3,776.30
	EMERGENCY MEDICAL SERVICES TECHNICIAN	46	945,373.95	45,374.89	10,431.10	1,001,179.94
	EMPLOYEE RELATIONS COORDINATOR	14	467,957.07	0.00	15,368.54	483,325.61
	EMPLOYEE RELATIONS OFFICER	1	41,630.29	0.00	0.00	41,630.29

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	ENGINEER IN CHARGE MAINTENANCE					
	1	6	225,533.49	1,675.83	0.00	227,209.32
	ENGINEER IN CHARGE MAINTENANCE	3	81,094.65	430.21	0.00	81,524.86
	ENGINEER IN CHARGE MAINTENANCE	3	61,094.03	430.21	0.00	81,324.00
	3	5	149,439.84	2,128.17	0.00	151,568.01
	EQUIPMENT OPERATOR	2	21,731.71	2,366.01	553.50	24,651.22
	EXECUTIVE ASSISTANT 1	2	68,764.30	0.00	28,765.28	97,529.58
	EXECUTIVE ASSISTANT 2	5	226,825.82	0.00	0.00	226,825.82
	EXECUTIVE ASSISTANT 3	3	107,278.06	0.00	10,390.75	117,668.81
	EXECUTIVE DIRECTOR	4	163,106.45	0.00	0.00	163,106.45
	EXECUTIVE DIRECTOR, COMMISSION FOR THE BLIND AND VISUALLY IMPA	1	56,159.35	0.00	0.00	56,159.35
	EXECUTIVE SECRETARIAL ASSISTANT	14	394,440.71	0.00	0.00	394,440.71
	EYE HEALTH NURSE	12	434,872.88	0.00	0.00	434,872.88
	FAMILY DEVELOPMENT CONSULTANT	1	48,971.00	0.00	0.00	48,971.00
	FAMILY SERVICE SPECIALIST 1	1	40,617.20	0.00	0.00	40,617.20
	FIELD REPRESENTATIVE EYE HEALTH	8	197,412.54	5,973.52	1,209.38	204,595.44
	FIELD REPRESENTATIVE VENDING FACILITY OPERATIONS CFTBVI	6	179,356.28	2,575.31	0.00	181,931.59
	FIELD SERVICE SUPERVISOR 1	26	942,519.16	0.00	25,622.47	968,141.63
	FIELD SERVICE SUPERVISOR 2	24	708,889.39	0.00	43,946.73	752,836.12
	FIELD SERVICE SUPERVISOR 3	38	1,047,776.15	0.00	1,154.20	1,048,930.35
	FISCAL ANALYST	2	60,594.17	0.00	0.00	60,594.17
	FOOD SERVICE SUPERVISOR 1	8	244,000.17	1,257.63	260.00	245,517.80
	FOOD SERVICE SUPERVISOR 3	2	71,629.48	0.00	0.00	71,629.48
	FOOD SERVICE WORKER 12 MONTHS	27	241,799.42	9,087.97	1,115.81	252,003.20
	FORMS ANALYST 2	1	35,358.44	0.00	0.00	35,358.44
	FOSTER GRANDPARENTS EUC	21	0.00	0.00	0.00	0.00
	GOVERNMENTAL RELATIONS SPECIALIST 3	1	30,794.79	0.00	0.00	30,794.79
	GOVERNMENT RELATIONS SPECIALIST 2	1	0.00	0.00	0.00	0.00
	GOVT REP 1	22	801,762.74	0.00	5,563.00	807,325.74
	GOVT REP 2	23	775,054.78	0.00	686.20	775,740.98
	GOVT REP 3	8	189,513.04	0.00	0.00	189,513.04
	GRANTS MANAGER	1	0.00	0.00	0.00	0.00
	GRANTS SPECIALIST, ENVIRONMENTAL PROTECTION	2	84,185.79	0.00	0.00	84,185.79

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	GRAPHIC ARTIST 2	1	28,482.48	0.00	0.00	28,482.48
	GROUNDS WORKER	40	660,903.47	19,876.38	20,701.66	701,481.51
	GUARD	6	86,955.04	9,324.20	3,561.85	99,841.09
	GUARDIANSHIP SERVICES SPECIALIST 1	4	171,361.45	0.00	0.00	171,361.45
	GUARDIANSHIP SERVICES SPECIALIST 2	23	734,043.17	5,928.14	13,476.00	753,447.31
	HABILITATION PLAN COORDINATOR	549	15,982,916.68	33,888.85	72,336.82	16,089,142.35
	HAIRDRESSER	4	92,004.91	0.00	0.00	92,004.91
	HEAD AUDIT ACCOUNT CLERK	7	104,845.90	464.84	0.00	105,310.74
	HEAD CLERK	6	134,125.72	44.27	0.00	134,169.99
	HEAD CLERK BOOKKEEPER	4	104,653.20	0.00	0.00	104,653.20
	HEAD COOK 1	11	262,497.33	42,477.94	11,808.98	316,784.25
	HEAD COOK 2	18	339,446.08	50,451.18	6,860.07	396,757.33
	HEAD COOK 3	20	428,187.71	45,659.59	2,585.36	476,432.66
	HEAD COTTAGE TRAINING SUPERVISOR	149	3,253,528.00	209,546.55	22,068.10	3,485,142.65
	HEAD DATA ENTRY MACHINE					
	OPERATOR	1	30,794.79	0.00	0.00	30,794.79
	HEAD FILE CLERK	4	78,853.45	0.00	0.00	78,853.45
	HEAD GROUNDS WORKER	5	138,715.89	6,739.86	10.50	145,466.25
	HEAD HAIRDRESSER	1	20,659.50	0.00	0.00	20,659.50
	HEAD HOUSEKEEPER	15	304,340.27	5,865.88	662.28	310,868.43
	HEAD LAUNDRY WORKER	11	195,463.41	29,763.74	8.70	225,235.85
	HEAD PROCUREMENT CLERK	4	53,714.70	0.00	0.00	53,714.70
	HEAD SEWING WORKER	4	70,846.77	0.00	354.18	71,200.95
	HELPER	2	11,444.21	0.00	0.00	11,444.21
	HLTH SCI SPCLST	1	43,601.24	0.00	0.00	43,601.24
	HOME INSTRUCTOR COMMISSION FOR THE BLIND & VISUALLY IMPAIRED	19	485,251.30	0.00	0.00	485,251.30
	HOUSEKEEPING SUPERVISOR 1	7	241,206.22	19,193.06	6,306.19	266,705.47
	HOUSEKEEPING SUPERVISOR 2	5	107,684.81	2,242.63	0.75	109,928.19
	HOUSEKEEPING SUPERVISOR 3	2	35,727.28	657.28	18,211.05	54,595.61
	HUMAN SERVICES ASSISTANT	2,415	26,786,063.05	5,169,470.98	686,172.74	32,641,706.77
	HUMAN SERVICES TECHNICIAN	668	10,369,502.22	3,571,828.92	194,382.99	14,135,714.13
	INCOME MAINTENANCE TECHNICIAN	1	24,417.23	0.00	0.00	24,417.23
	INDUSTRIAL ASSISTANT	2	38,893.14	897.60	1,100.00	40,890.74
	INFO TECHNGY SPCLST	66	1,981,677.23	8,045.45	541.23	1,990,263.91

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	INSTITUTIONAL COORDINATOR, FOSTER GRANDPARENT PROGRAM	2	61,589.58	0.00	0.00	61,589.58
	INSTITUTIONAL TELEPHONE OPERATOR	23	380,758.42	26,249.04	3,186.75	410,194.21
	INSTITUTIONAL TRADE INSTRUCTOR 1	8	189,224.75	26,035.42	262.00	215,522.17
	INSTITUTIONAL TRADE INSTRUCTOR 2	10	227,975.20	5,580.78	2,533.20	236,089.18
	INSTITUTIONAL TRANSPORTATION SUPERVISOR	2	33,393.23	0.00	0.00	33,393.23
	INSTITUTION FIRE CHIEF	4	74,439.25	1,509.70	2.50	75,951.45
	INSTRUCTOR COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED	87	2,903,996.03	2,419.98	13,093.29	2,919,509.30
	INSTRUCTOR COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED 10	5	0.00	0.00	13,053.95	13,053.95
	INSTRUCTOR COUNSELOR	101	2,492,718.20	14,725.25	9,933.53	2,517,376.98
	INSTRUCTOR-COUNSELOR TRAINEE	5	32,280.36	0.00	0.00	32,280.36
	INSTRUCTOR OF NURSING	6	204,023.65	8,689.22	23,462.65	236,175.52
	INTERPRETER FOR THE DEAF	7	136,486.93	0.00	690.03	137,176.96
	INVESTIGATOR 1	1	40,838.22	550.00	0.00	41,388.22
	INVESTIGATOR 3	1	26,475.20	0.00	0.00	26,475.20
	LABORATORY TECHNICIAN	2	46,914.40	0.00	0.00	46,914.40
	LAUNDRY SUPERVISOR	4	69,316.77	14,444.26	0.00	83,761.03
	LEGAL SPECIALIST	16	526,077.40	0.00	323.80	526,401.20
	LEGISLATIVE LIAISON	2	63,147.97	0.00	0.00	63,147.97
	LIBRARIAN 1	2	42,132.51	0.00	0.00	42,132.51
	LOCKSMITH	11	267,970.90	7,344.69	4,467.92	279,783.51
	MACHINIST	1	26,910.26	0.00	550.00	27,460.26
	MANAGEMENT ASSISTANT	28	605,109.17	73,684.68	4,493.25	683,287.10
	MANAGEMENT IMPROVEMENT SPECIALIST I	11	417,602.90	0.00	0.00	417,602.90
	MANAGEMENT IMPROVEMENT SPECIALIST II	3	89,914.76	0.00	0.00	89,914.76
	MANAGER 1 FISCAL RESOURCES	9	387,456.29	0.00	0.00	387,456.29
	MANAGER 1, HUMAN RESOURCES	10	440,349.12	2,488.78	8,980.31	451,818.21
	MANAGER 1,INFORMATION PROCESSING	6	297,330.80	0.00	0.00	297,330.80
	MANAGER 2 FISCAL RESOURCES	9	347,680.32	0.00	1,575.00	349,255.32
	MANAGER 2, HUMAN RESOURCES	9	339,353.82	796.90	0.00	340,150.72
	MANAGER 2,INFORMATION PROCESSING	2	104,110.76	0.00	0.00	104,110.76

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	MANAGER 3 FISCAL RESOURCES	2	57,104.19	0.00	0.00	57,104.19
	MANAGER 3, HUMAN RESOURCES	3	153,798.43	0.00	3,458.00	157,256.43
	MANAGER 3,INFORMATION PROCESSING	1	49,729.42	0.00	0.00	49,729.42
	MANAGER 4, HUMAN RESOURCES	1	0.00	0.00	0.00	0.00
	MANAGER, FIELD OPERATIONS, COMMISSION F/T BLIND & VISUALLY IMP	5	205,921.69	0.00	0.00	205,921.69
	MANAGING PHYSICIAN/PSYCHIATRIST	13	749,306.43	0.00	24,821.10	774,127.53
	MASON AND PLASTERER	8	191,395.37	4,150.35	5,604.00	201,149.72
	MECHANICAL EQUIPMENT SPECIALIST	1	30,220.06	0.00	550.00	30,770.06
	MECHANIC, NON AUTOMOTIVE	23	474,438.32	16,094.35	13,617.15	504,149.82
	MEDIA TECHNICIAN I	1	35,358.44	17,059.50	81.65	52,499.59
	MEDIA TECHNICIAN II	2	27,808.56	28,750.87	95.47	56,654.90
	MEDIA TECHNICIAN III	1	7,779.09	0.00	0.00	7,779.09
	MEDICAL DIRECTOR	4	308,975.09	0.00	339.00	309,314.09
	MEDICAL RECORDS ADMINISTRATOR	6	188,247.70	0.00	0.00	188,247.70
	MEDICAL RECORDS SUPERVISOR	3	52,245.17	0.00	149.60	52,394.77
	MEDICAL RECORDS TECHNICIAN	11	245,213.14	0.00	0.00	245,213.14
	MEDICAL REVIEW ANALYST	7	213,465.59	0.00	0.00	213,465.59
	MEDICAL SECURITY OFFICER RECRUIT	24	299,622.79	18,998.84	3,221.14	321,842.77
	MEDICAL SERVICES ASSISTANT	9	208,344.50	2,482.10	22,038.14	232,864.74
	MEDICAL SOCIAL CARE SPECIALIST 1, MEDICAL ASSISTANCE & HEALTH	8	279,918.96	0.00	0.00	279,918.96
	MEDICAL TECHNOLOGIST	3	61,589.58	10,801.73	0.00	72,391.31
	MGMT IMPRVMNT SPCLST 1	1	55,181.23	0.00	0.00	55,181.23
	MIS COORDR	2	91,323.96	0.00	0.00	91,323.96
	MOTOR VEHICLE OPERATOR I	40	678,269.38	60,927.53	29,884.08	769,080.99
	MOTOR VEHICLE OPERATOR II	1	20,314.32	0.00	550.00	20,864.32
	Not Reported	22	0.00	0.00	34,943.95	34,943.95
	NRSG CNSLTNT	3	122,194.68	0.00	0.00	122,194.68
	NTWRK ADMINR	4	176,337.60	0.00	0.00	176,337.60
	NTWRK ADMINR 1	7	293,814.38	0.00	0.00	293,814.38
	NTWRK ADMINR 2	14	698,363.10	0.00	0.00	698,363.10
	NURSING SERVICES CLERK	112	1,595,737.07	28,712.33	8,367.45	1,632,816.85
	OCCUPATIONAL SAFETY CONSULTANT 1	10	357,302.12	3,603.51	654.82	361,560.45

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	OCCUPATIONAL SAFETY	_				
	CONSULTANT 2	3	91,052.56	411.76	1.50	91,465.82
	OCCUPATIONAL THERAPIST	6	149,192.46	617.14	74.42	149,884.02
	OCCUPATIONAL THERAPY ASSISTANT	20	370,808.55	842.82	2,209.21	373,860.58
	OFFICE AUTOMATION SPECIALIST 1	1	42,563.95	0.00	0.00	42,563.95
	OFFICE SUPERVISOR	1	29,960.81	0.00	2,418.93	32,379.74
	OPERATING ENGINEER 1	50	1,146,839.44	213,594.22	26,636.04	1,387,069.70
	OPERATING ENGINEER 2	1	20,418.19	4,801.02	822.25	26,041.46
	OPERATING ENGINEER HEATING AND AIR CONDITIONING	8	233,938.89	33,656.44	4,136.08	271,731.41
	OPERATING ENGINEER REPAIRER	2	47,296.37	11,964.69	1,358.00	60,619.06
	OPERATOR REFRIGERATION SERVICES	15	323,567.52	18,425.80	8,451.10	350,444.42
	OPERATOR, SEWAGE AND WATER TREATMENT PLANTS	3	69,430.80	13,972.46	1,653.26	85,056.52
	OPERATOR SEWAGE DISPOSAL PLANT	2	43,345.40	1,007.14	1,162.50	45,515.04
	PAINTER	25	594,954.07	27,788.53	12,114.02	634,856.62
	PAYROLL CLERK	10	108,356.76	1,433.07	0.00	109,789.83
	PERSONNEL AIDE 1	20	415,458.64	3,344.58	2,122.91	420,926.13
	PERSONNEL AIDE 2	12	209,590.49	6,897.33	0.00	216,487.82
	PERSONNEL ASSISTANT I	23	772,922.51	700.29	1,490.60	775,113.40
	PERSONNEL ASSISTANT II	16	442,217.49	34,841.16	0.00	477,058.65
	PERSONNEL ASSISTANT III	15	403,920.88	11,579.49	1,443.24	416,943.61
	PERSONNEL ASSISTANT IV	13	341,753.01	995.02	1,959.40	344,707.43
	PERSONNEL TRAINEE	1	19,334.65	0.00	0.00	19,334.65
	PHYSICAL THERAPIST	1	0.00	0.00	0.00	0.00
	PHYSICAL THERAPY ASSISTANT	23	429,014.43	0.00	0.00	429,014.43
	PHYSICIAN 1	16	1,039,224.52	0.00	37,230.54	1,076,455.06
	PHYSICIAN SPECIALIST 1	73	5,350,308.20	0.00	460,668.66	5,810,976.86
	PLANNER/SCHEDULER COMPUTERIZED MAINTENANCE MANAGEMENT PROGRAM	3	95,667.52	493.47	0.00	96,160.99
	PLANNING ASSOCIATE 1	1	53,788.41	0.00	0.00	53,788.41
	PLUMBER AND STEAMFITTER	44	838,748.78	56,320.47	18,065.49	913,134.74
	POLICE CHIEF HUMAN SERVICES	1	0.00	0.00	0.00	0.00
	POLICE COMMANDER	1	0.00	0.00	0.00	0.00
	POLICE LIEUTENANT, HUMAN SERVICES	6	149,003.53	0.00	0.00	149,003.53

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	POLICE SERGEANT HUMAN SERVICES	25	631,370.10	198,489.09	10,806.27	840,665.46
	POSTAL CLERK	1	20,540.78	0.00	0.00	20,540.78
	PRACTICAL NURSE	629	12,878,816.87	1,820,420.97	145,554.44	14,844,792.28
	PRINCIPAL AUDIT ACCOUNT CLERK	14	272,987.31	1,780.40	0.00	274,767.71
	PRINCIPAL CLERK	8	119,206.20	61.63	96.14	119,363.97
	PRINCIPAL CLERK BOOKKEEPER	23	479,440.29	3,628.56	2.00	483,070.85
	PRINCIPAL CLERK STENOGRAPHER	3	49,073.02	0.00	0.00	49,073.02
	PRINCIPAL CLERK TRANSCRIBER	84	1,516,204.35	15,416.39	7,127.94	1,538,748.68
	PRINCIPAL CLERK TYPIST	165	3,095,715.99	42,596.56	7,266.17	3,145,578.72
	PRINCIPAL COMMUNITY PROGRAM SPECIALIST	80	2,924,642.85	4,798.19	13,357.69	2,942,798.73
	PRINCIPAL DATA ENTRY MACHINE OPERATOR	3	37,721.73	0.00	0.00	37,721.73
	PRINCIPAL FIELD OPERATIONS ANALYST DEVELOPMENTAL DISABILITIES	3	89,190.92	0.00	0.00	89,190.92
	PRINCIPAL FILE CLERK	2	22,435.79	0.00	0.00	22,435.79
	PRINCIPAL INCOME MAINTENANCE TECHNICIAN	16	296,656.75	0.00	0.00	296,656.75
	PRINCIPAL LABORATORY TECHNICIAN	1	28,803.97	0.00	0.00	28,803.97
	PRINCIPAL MICROFILM MACHINE OPERATOR	1	0.00	0.00	0.00	0.00
	PRINCIPAL OCCUPATIONAL THERAPIST	38	1,417,857.01	0.00	2,917.90	1,420,774.91
	PRINCIPAL OFFICE APPLIANCE OPERATOR	2	22,435.79	406.78	0.00	22,842.57
	PRINCIPAL OPERATIONS ANALYST	1	24,995.20	0.00	0.00	24,995.20
	PRINCIPAL PAYROLL CLERK	21	272,622.47	1,754.30	0.00	274,376.77
	PRINCIPAL PHYSICAL THERAPIST	25	1,015,225.40	0.00	0.00	1,015,225.40
	PRINCIPAL POSTAL CLERK	8	124,016.26	0.00	657.58	124,673.84
	PRINCIPAL SOCIAL SERVICE AIDE	8	119,146.97	130.20	0.68	119,277.85
	PRINCIPAL STOCK CLERK	2	42,626.26	0.00	0.00	42,626.26
	PRINCIPAL TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	13	396,773.50	0.00	8,471.48	405,244.98
	PRINCIPAL TRAINING TECHNICIAN	8	282,327.16	1,357.88	0.00	283,685.04
	PRINTING MACHINE OPERATOR 3	2	29,278.32	0.00	169.94	29,448.26
	PRINTING OPERATIONS TECHNICIAN 1	1	26,857.35	0.00	0.00	26,857.35
	PRINTING OPERATIONS TECHNICIAN 2	2	59,598.76	166.18	0.00	59,764.94
	PRINTING OPERATIONS TECHNICIAN 3	1	13,765.00	0.00	12,957.77	26,722.77

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PROGRAM ASSISTANT DIVISION OF DEVELOPMENTAL DISABILITIES	12	465,399.22	0.00	0.00	465,399.22
	PROGRAM ASSISTANT, ECONOMIC ASSISTANCE	1	3,274.15	0.00	3,507.57	6,781.72
	PROGRAM COORDINATOR MENTAL HEALTH	85	2,650,541.74	0.00	41,519.45	2,692,061.19
	PROGRAM DEVELOPMENT SPECIALIST 1	52	1,740,674.92	0.00	3,910.12	1,744,585.04
	PROGRAM DEVELOPMENT SPECIALIST 2	5	69,944.46	0.00	0.00	69,944.46
	PROGRAM DEVELOPMENT SPECIALIST 3	2	24,478.64	0.00	343.69	24,822.33
	PROGRAM MANAGER ALCOHOLISM,DRUG ABUSE AND ADDICTION SERVICES	3	144,842.75	0.00	0.00	144,842.75
	PROGRAM PLANNING AND DEVELOPMENT SPECIALIST I	1	41,022.86	0.00	0.00	41,022.86
	PROGRAM SUPPORT SPECIALIST III YOUTH AND FAMILY SERVICES	15	419,055.92	0.00	457.86	419,513.78
	PROGRAM SUPPORT SPECIALIST II YOUTH AND FAMILY SERVICES	14	464,372.47	0.00	404.50	464,776.97
	PROGRAM SUPPORT SPECIALIST I YOUTH AND FAMILY SERVICES	27	952,786.38	0.00	50,488.65	1,003,275.03
	PROG SPCLST CBVI	4	176,909.85	0.00	0.00	176,909.85
	PROG TECHN	3	67,526.42	0.00	0.00	67,526.42
	PROJECT MANAGER DATA PROCESSING	5	253,101.61	0.00	0.00	253,101.61
	PROMOTIONAL MATERIAL SPECIALIST	3	91,914.03	0.00	0.00	91,914.03
	PSYCHOLOGICAL INTERN	46	197,891.73	0.00	7.38	197,899.11
	PUBLIC INFORMATION OFFICER	6	30,926.35	0.00	0.00	30,926.35
	PURCHASING ASSISTANT	1	20,886.45	0.00	0.00	20,886.45
	QUALITY ASSURANCE COORDINATOR	68	2,874,246.80	1,489.62	43,864.19	2,919,600.61
	QUALITY ASSURANCE SPECIALIST, HEALTH SERVICES	150	5,412,397.23	3,585.09	24,513.61	5,440,495.93
	QUALITY ASSURANCE TECHNICIAN	20	621,152.31	9,600.49	1,271.53	632,024.33
	QUALITY CONTROL ANALYST,MEDICAL ASSISTANCE AND HEALTH SERVICE	2	56,907.93	0.00	0.00	56,907.93
	QUALITY CONTROL REVIEWER	6	86,752.91	0.00	0.00	86,752.91
	RECREATION AIDE	20	239,899.58	1,802.74	1,600.68	243,303.00
	RECREATION ASSISTANT	11	199,600.81	8,707.67	2,071.63	210,380.11

			TOTAL	TOTAL		
ACENCY	TITLE	EMPLOYEE	REGULAR	OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE REGIONAL ADMINISTRATOR.	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	COMMUNITY SERV. DEV DISABLS	4	198,341.52	0.00	0.00	198,341.52
	REGIONAL COORDINATOR	3	93,975.57	0.00	0.00	93,975.57
	REGIONAL DENTAL CONSULTANT					
	MEDICAL ASST AND HEALTH SERV	3	192,752.04	0.00	0.00	192,752.04
	REGIONAL PHARMACEUTICAL CONSULTANT	2	86,801.50	0.00	0.00	86,801.50
	REGIONAL STAFF NURSE MEDICAL		00,001.00	0.00	0.00	00,001.00
	ASSISTANCE	66	2,345,679.84	4,230.45	8,417.39	2,358,327.68
	REGIONAL STAFF NURSE, MEDICAL					
	ASSISTANCE	7	303,222.79	0.00	0.00	303,222.79
	REGIONAL SUPERVISOR FOSTER GRANDPARENT PROGRAM	1	38,782.77	0.00	0.00	38,782.77
	REGIONAL SUPERVISOR OF COUNTY					
	REPRESENTATIVES, HUMAN SERVICES	2	99,250.09	0.00	0.00	99,250.09
	REGULATORY OFFICER 3	6	174,620.16	0.00	0.00	174,620.16
	REHAB CNSLR MH	7	87,358.78	2,053.04	1,186.08	90,597.90
	REPAIRER	163	2,601,362.61	116,454.27	81,084.68	2,798,901.56
	RESDNTL SVCS WRKR	487	6,662,672.34	306,514.45	231,823.42	7,201,010.21
	RESEARCH ECONOMIST 1	1	53,788.41	0.00	0.00	53,788.41
	RESEARCH SCIENTIST 1	26	1,282,204.00	0.00	0.00	1,282,204.00
	RESEARCH SCIENTIST 2	10	460,910.97	0.00	0.00	460,910.97
	RESEARCH SCIENTIST 3	3	96,565.06	0.00	0.00	96,565.06
	RESIDENTIAL LIVING SPECIALIST	424	8,262,618.23	2,331,970.03	153,458.69	10,748,046.95
	RESIDENTIAL SERVICES SPECIALIST	1	0.00	0.00	0.00	0.00
	RESILIENT FLOORING INSTALLER	2	55,607.24	0.00	0.00	55,607.24
	RESPIRATORY THERAPY TECHNICIAN	7	101,843.77	528.24	228.64	102,600.65
	RSRCH TECHN 2	7	118,459.71	0.00	0.00	118,459.71
	SAFETY INSPECTOR	2	55,607.24	120.30	1,100.00	56,827.54
	SAFETY OFFICER, DEVELOPMENTAL DISABILITIES	9	205,308.28	2,470.42	1,566.60	209,345.30
	SAFETY OFFICER, MENTAL HEALTH	1	17,080.88	0.00	0.00	17,080.88
	SCHEDULER	4	105,529.69	1,504.19	0.83	107,034.71
	SEASONAL EMPLOYMENT SERVICES	4	0.00	0.00	0.00	0.00
	SECRETARIAL ASSISTANT 1	29	843,282.30	754.85	0.00	844,037.15
	SECRETARIAL ASSISTANT 2	49	1,144,878.90	14,818.52	10,382.32	1,170,079.74
	SECRETARIAL ASSISTANT 3	99	2,041,156.07	18,162.19	32,946.58	2,092,264.84
	SECRETARY TO THE COMMISSIONER	1	40,583.92	0.00	0.00	40,583.92

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SECTION CHIEF HEALTH CARE FACILITY	13	371,370.35	0.00	7,876.88	379,247.23
	SECTION SUPERVISOR FISCAL RESOURCES	9	403.128.64	0.00	12.112.01	415.240.65
	SENIOR AUDIT ACCOUNT CLERK	3	55,318.21	643.70	0.00	55,961.91
	SENIOR BUILDING MAINTENANCE WORKER	383	5,040,300.59	227,517.63	207,169.51	5,474,987.73
	SENIOR CLAIMS REVIEWER	2	41,966.86	0.00	0.00	41,966.86
	SENIOR CLERK	20	306,005.87	4,148.99	457.21	310,612.07
	SENIOR CLERK BOOKKEEPER	6	93,270.89	146.90	0.00	93,417.79
	SENIOR CLERK STENOGRAPHER	1	0.00	0.00	0.00	0.00
	SENIOR CLERK TRANSCRIBER	66	1,128,087.79	7,644.57	333.75	1,136,066.11
	SENIOR CLERK TYPIST	60	963,182.33	21,995.66	4,293.06	989,471.05
	SENIOR CLINICAL LABORATORY TECHNICIAN	1	21,308.82	0.00	0.00	21,308.82
	SENIOR COMMUNITY PROGRAM SPECIALIST	56	1,694,980.02	3,639.47	26,747.39	1,725,366.88
	SENIOR DATA ENTRY MACHINE OPERATOR	4	42,928.60	0.00	0.00	42,928.60
	SENIOR EXECUTIVE SERVICE	16	790,943.07	0.00	14,916.06	805,859.13
	SENIOR FILE CLERK	1	14,452.96	0.00	0.00	14,452.96
	SENIOR FISCAL ANALYST	3	87,367.44	0.00	0.00	87,367.44
	SENIOR FOOD SERVICE HANDLER	658	9,615,784.94	1,005,106.26	105,947.87	10,726,839.07
	SENIOR FOOD SERVICE WORKER 12 MONTHS	65	647,555.15	45,633.21	18,222.66	711,411.02
	SENIOR INCOME MAINTENANCE TECHNICIAN	10	235,944.35	0.00	0.00	235,944.35
	SENIOR INDUSTRIAL ASSISTANT	1	22,188.53	0.00	550.00	22,738.53
	SENIOR INSTRUCTOR COUNSELOR READJUSTMENT UNIT	10	264,446.93	48,801.64	20,141.77	333,390.34
	SENIOR LABORATORY ASSISTANT	2	40,614.69	0.00	1,100.00	41,714.69
	SENIOR LABORATORY TECHNICIAN	1	26,857.35	819.02	0.00	27,676.37
	SENIOR LAUNDRY WORKER	102	1,407,026.20	133,214.90	46,412.94	1,586,654.04
	SENIOR MAIL CLERK	1	18,670.04	0.00	0.00	18,670.04
	SENIOR MANAGEMENT ASSISTANT	12	382,191.95	4,104.16	14.09	386,310.20
	SENIOR MEDICAL CLAIMS REVIEW CLERK	3	66,663.87	0.00	0.00	66,663.87
	SENIOR MEDICAL SECURITY OFFICER	246	5,299,842.80	2,167,872.23	87,116.97	7,554,832.00
	SENIOR OCCUPATIONAL THERAPIST	8	258,666.72	0.00	0.00	258,666.72

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SENIOR OFFICE APPLIANCE OPERATOR	2	39,007.88	0.00	0.00	39,007.88
	SENIOR OPERATOR REFRIGERATION SERVICES	10	•			256,957.52
	SENIOR PAYROLL CLERK	34	244,208.63 520,706.99	12,184.51 8,786.77	564.38 10.00	529,503.76
	SENIOR PHYSICAL THERAPIST	8	220,764.22	0.00	0.00	220,764.22
	SENIOR POLICE OFCR HUMAN SERVICES	104	2,960,707.72	1,119,585.39	4,485.13	4,084,778.24
	SENIOR POSTAL CLERK	1	19,443.97	224.32	0.00	19,668.29
	SENIOR QUALITY CONTROL REVIEWER	22	522,918.32	0.00	2,525.13	525,443.45
	SENIOR REPAIRER	55	1,121,574.76	60,079.81	30,723.54	1,212,378.11
	SENIOR RESEARCH ANALYST	1	30,921.07	0.00	0.00	30,921.07
	SENIOR SOCIAL SERVICE AIDE	9	139,023.75	442.87	676.31	140,142.93
	SENIOR STOCK CLERK	7	89,629.41	654.53	0.00	90,283.94
	SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	19	468,198.76	4,698.37	4,145.40	477,042.53
	SENIOR TELEPHONE OPERATOR	6	87,612.57	5,411.70	482.07	93,506.34
	SENIOR THERAPY PROGRAM ASSISTANT	436	8,575,033.09	327,330.57	57,825.31	8,960,188.97
	SENIOR TRAINING TECHNICIAN	9	303,892.46	1,823.68	89.50	305,805.64
	SENIOR YOUTH WORKER	1	0.00	0.00	0.00	0.00
	SEWING WORKER	8	174,972.82	28.98	4,400.00	179,401.80
	SFTWRE DEV SPCLST 1	3	94,183.21	0.00	0.00	94,183.21
	SFTWRE DEV SPCLST ASST	2	40,424.70	0.00	0.00	40,424.70
	SHEET METAL WORKER	2	0.00	0.00	0.00	0.00
	SOCIAL SERVICE AIDE	2	24,729.33	0.00	0.00	24,729.33
	SOCIAL WORKER 1	91	1,756,896.47	0.00	19,606.80	1,776,503.27
	SOCIAL WORKER 2	84	1,716,603.57	80.22	2,830.91	1,719,514.70
	SOCIAL WORKER TRAINEE	7	106,050.91	0.00	1,613.65	107,664.56
	SOCIAL WORK SUPERVISOR 1	4	168,133.91	0.00	0.00	168,133.91
	SOCIAL WORK SUPERVISOR 2	19	636,177.90	0.00	32,812.50	668,990.40
	SOCIAL WORK SUPERVISOR 3	10	270,286.28	0.00	334.51	270,620.79
	SPECIAL SERVICES	2,296	8,803,784.78	17,116.59	2,695,929.09	11,516,830.46
	SPEECH/HEARING SPECIALIST 1	37	1,221,494.49	0.00	3,601.62	1,225,096.11
	SPEECH/HEARING SPECIALIST 2	1	0.00	0.00	0.00	0.00
	SPVR INFO TECHNGY	1	53,788.41	14,141.27	0.00	67,929.68
	SPVR INFO TECHNGY HLP DSK	2	37,954.32	116.56	0.00	38,070.88
	SR COTT TRNG TECHN	306	5,678,473.35	854,912.67	49,613.83	6,582,999.85

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
, round !	SR HMN SVCS TECHN	167	2,744,042.04	851,683.28	35,523.60	3,631,248.92
	SR PRACTL NRS	93	1,899,610.96	309.501.87	27,761.95	2,236,874.78
	SR REHAB CNSLR MH	8	248,803.05	2,341.70	577.10	251.721.85
	STAFF CLINICAL PSYCHOLOGIST 2	3	49,518.34	0.00	3,993.00	53,511.34
	STAFF CLINICAL PSYCHOLOGIST 3	67	1,842,772.33	0.00	880.32	1,843,652.65
	STANDARDS AND PROCEDURES 4	3	145,552.11	0.00	0.00	145,552.11
	STANDARDS AND PROCEDURES TECHNICIAN 1	3	95,691.96	0.00	0.00	95,691.96
	STANDARDS AND PROCEDURES TECHNICIAN 2	2	64,937.15	0.00	0.00	64,937.15
	STANDARDS AND PROCEDURES TECHNICIAN 3	10	379,113.02	0.00	0.00	379,113.02
	STATISTICAL AND RESEARCH ASSISTANT, FAMILY DEVELOPMENT	4	91,165.40	0.00	959.84	92,125.24
	STF NES 12 MO	69	1,262,142.37	186,257.64	39,088.39	1,487,488.40
	STOREKEEPER 1	11	281,012.44	1,790.25	0.00	282,802.69
	STOREKEEPER 2	18	372,172.77	1,659.12	0.00	373,831.89
	STOREKEEPER II	4	84,365.94	0.00	0.00	84,365.94
	STORES CLERK	1	14,148.29	0.00	0.00	14,148.29
	SUBSTANCE ABUSE ASSISTANT	1	19,763.64	0.00	0.00	19,763.64
	SUBSTANCE ABUSE COUNSELOR I	33	697,486.99	0.00	1,340.70	698,827.69
	SUBSTANCE ABUSE COUNSELOR II	3	62,561.81	0.00	641.73	63,203.54
	SUBSTNC ABUSE CNSLR INTRN	4	38,174.01	55.16	0.00	38,229.17
	SUPERINTENDENT OF INSTITUTIONAL GROUNDS	4	116,603.82	9,331.51	3,438.45	129,373.78
	SUPERVISING ACCOUNTANT	4	84,760.11	0.00	0.00	84,760.11
	SUPERVISING ADMINISTRATIVE ANALYST	6	196,406.60	0.00	0.00	196,406.60
	SUPERVISING AUDITOR	6	232,423.90	2,531.71	0.00	234,955.61
	SUPERVISING CLINICAL DIETITIAN	11	321,338.46	0.00	1,424.79	322,763.25
	SUPERVISING COMMUNITY PROGRAM SPECIALIST	49	2,127,257.44	1,296.40	8,902.74	2,137,456.58
	SUPERVISING COMMUNITY SERVICE OFFICER, ADDICTIONS	1	50,536.08	0.00	0.00	50,536.08
	SUPERVISING COMPUTER OPERATOR	1	40,304.76	0.00	0.00	40,304.76
	SUPERVISING LABORATORY TECHNICIAN	1	37,025.56	2,830.20	0.00	39,855.76
	SUPERVISING MEDICAL REVIEW ANALYST	6	244,685.22	0.00	1,527.62	246,212.84

			TOTAL	TOTAL		
AGENCY	TITLE	EMPLOYEE COUNT	REGULAR PAYMENTS	OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
AGENCT	SUPERVISING MEDICAL SECURITY	COUNT	PATIVIENTS	PATWENTS	PATMENTS	PATWENTS
	OFFICER	15	501,938.08	106,703.77	3,211.18	611,853.03
	SUPERVISING PAYROLL CLERK	6	139,901.01	11,123.62	0.00	151,024.63
	SUPERVISING PROGRAM DEVELOPMENT SPECIALIST	53	2,181,163.67	0.00	94,306.25	2,275,469.92
	SUPERVISING PROGRAM SPECIALIST SUBSTANCE ABUSE/AIDS	2	93,459.60	0.00	0.00	93,459.60
	SUPERVISING PROGRAM SUPPORT SPECIALIST YOUTH AND FAMILY SERVI	34	1,132,032.76	514.92	15,000.00	1,147,547.68
	SUPERVISING RESPIRATORY THERAPIST	5	146,397.87	0.00	61.00	146,458.87
	SUPERVISING SUBSTANCE ABUSE COUNSELOR	3	118,326.66	0.00	0.00	118,326.66
	SUPERVISING TELEPHONE OPERATOR	4	92,535.98	25,852.01	635.33	119,023.32
	SUPERVISING TRAINING TECHNICIAN	6	257,075.57	0.00	15,610.50	272,686.07
	SUPERVISING VOCATIONAL REHABILITATION COUNSELOR	7	215,617.22	0.00	0.00	215,617.22
	SUPERVISOR ALLIED SERVICES COMMISSION FOR THE BLIND AND VISUA	2	81,234.40	0.00	0.00	81,234.40
	SUPERVISOR FISCAL ACCOUNTS	1	0.00	0.00	0.00	0.00
	SUPERVISOR, FOOD SERVICE AREA OPERATIONS	44	833,158.34	73,285.39	24,821.52	931,265.25
	SUPERVISOR, GENERAL AND SUPPORT SERVICES	2	93,268.50	0.00	0.00	93,268.50
	SUPERVISOR I WORD PROCESSING CENTER	1	30,386.88	0.00	0.00	30,386.88
	SUPERVISOR OF ACCOUNTS	2	29,432.00	0.00	0.00	29,432.00
	SUPERVISOR OF BUILDING REPAIRS II	1	38,782.77	0.00	0.00	38,782.77
	SUPERVISOR OF CHAPLAINCY SERVICES	6	125,863.13	0.00	0.00	125,863.13
	SUPERVISOR OF CLINICAL LABORATORIES	1	0.00	0.00	3,965.74	3,965.74
	SUPERVISOR OF EDUCATIONAL PROGRAMS 1	3	102,644.88	0.00	0.00	102,644.88
	SUPERVISOR OF EDUCATIONAL PROGRAMS 2	4	144,053.52	0.00	0.00	144,053.52
	SUPERVISOR OF EQUIPMENT SCHEDULES	1	30,794.79	0.00	0.00	30,794.79

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SUPERVISOR OF LAUNDRY	4	20,002,20	0.00	2.074.70	44.027.47
	OPERATIONS	1	38,962.39	0.00	2,674.78	41,637.17
	SUPERVISOR OF MAILS	1	27,847.20	0.00	0.00	27,847.20
	SUPERVISOR OF MUSIC THERAPY	180	35,358.44		0.00	35,358.44
	SUPERVISOR OF NURSING SERVICES	180	6,130,485.93	1,169,103.81	42,350.45	7,341,940.19
	SUPERVISOR OF PATIENTS ACCOUNTS 1	9	358,857.69	0.00	0.00	358,857.69
	SUPERVISOR OF PATIENTS ACCOUNTS 2	6	159,580.30	3,044.70	0.00	162,625.00
	SUPERVISOR OF PHYSICAL THERAPY	4	150,559.63	0.00	0.00	150,559.63
	SUPERVISOR OF POSTAL SERVICES	1	38,782.77	0.00	0.00	38,782.77
	SUPERVISOR OF PROFESSIONAL RESIDENTIAL SERVICES	40	1,389,096.62	6,106.68	76,204.55	1,471,407.85
	SUPERVISOR OF RECREATION	11	305,568.30	854.70	174.88	306,597.88
	SUPERVISOR OF REHABILITATIVE SERVICES	2	94,998.93	0.00	0.00	94,998.93
	SUPERVISOR OF VOLUNTEERS INSTITUTIONS AND AGENCIES	3	96,313.08	0.00	0.00	96,313.08
	SUPERVISOR OF X RAY TECHNICIANS	1	28,114.19	0.00	0.00	28,114.19
	SUPERVISOR PERSONNEL RECORDS AND PAYROLL PROCESSING II	3	94,555.11	0.00	0.00	94,555.11
	SUPERVISOR PERSONNEL RECORDS AND PAYROLL PROCESSING III	3	51,950.04	2,842.81	0.00	54,792.85
	SUPERVISOR PREVENTIVE MAINTENANCE AND CONSTRUCTION I & A	1	46,729.80	0.00	0.00	46,729.80
	SUPERVISOR RESEARCH AND STATISTICS HUMAN SERVICES	1	0.00	0.00	36,911.60	36,911.60
	SUPERVISOR VOCATIONAL PROGRAM	1	42,563.95	0.00	0.00	42,563.95
	SUVG REHAB CNSLR MH	3	129,370.28	0.00	0.00	129,370.28
	TEACHER I 12 MONTHS	50	1,378,570.68	0.00	33,209.92	1,411,780.60
	TEACHER II 12 MONTHS	11	208,041.62	0.00	245.25	208,286.87
	TEACHER III 12 MONTHS	1	0.00	0.00	0.00	0.00
	TEACHING ASSISTANT 12 MONTHS	13	169,186.24	0.00	5,839.60	175,025.84
	TEACHING ASSISTANT, 12 MONTHS	6	86,356.30	9,720.59	0.00	96,076.89
	TECHL SPPRT SPCLST 1	4	124,501.26	1,350.72	0.00	125,851.98
	TECHNICAL ASSISTANT 3	38	665,671.28	86,335.99	5,629.03	757,636.30
	TECHNICAL ASSISTANT II PURCHASING	1	24,545.95	0.00	0.00	24,545.95

		EMPL OVEE	TOTAL	TOTAL	TOTAL OTHER	TOTAL
AGENCY	TITLE	EMPLOYEE COUNT	REGULAR PAYMENTS	OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	TECHNICAL ASSISTANT I PURCHASING	2	29,432.00	0.00	0.00	29,432.00
	TECHNICAL ASSISTANT MANAGEMENT INFORMATION		2, 2 22			.,
	SYSTEMS	10	172,779.92	1,598.17	0.00	174,378.09
	TECHNICAL ASSISTANT PERSONNEL	15	368,462.92	4,970.11	0.00	373,433.03
	TECHNICAL PROGRAM ASSISTANT	3	87,806.83	0.00	0.00	87,806.83
	TECHNICAL SUPPORT SPECIALIST I	6	185,743.61	0.00	0.00	185,743.61
	TECHNICAL SUPPORT SPECIALIST II	5	164,422.05	389.55	0.00	164,811.60
	TECHNICIAN MANAGEMENT INFORMATION SYSTEMS	1	28,073.60	0.00	0.00	28,073.60
	TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	18	396,367.33	0.00	0.00	396,367.33
	TECHNOLOGICAL SERVICES SPECIALIST, COMMISSION FOR THE BLIND &	7	231,924.96	0.00	0.00	231,924.96
	TELECOMMUNICATIONS SYSTEMS ANALYST I	2	109,307.69	0.00	0.00	109,307.69
	TELECOMMUNICATIONS SYSTEMS ANALYST III	1	42,563.95	0.00	0.00	42,563.95
	TELEPHONE OPERATOR	21	253,140.01	33,496.64	3,660.55	290,297.20
	TELEPHONE OPERATOR TYPIST	7	120,702.43	17,986.42	763.60	139,452.45
	THERAPIST ART	23	601,837.10	4,534.40	201.18	606,572.68
	THERAPIST MOVEMENT	5	96,855.87	0.00	103.89	96,959.76
	THERAPIST MUSIC	18	507,211.29	2,008.31	359.23	509,578.83
	THERAPY AIDE	118	1,639,268.61	26,440.52	14,379.89	1,680,089.02
	THERAPY PROGRAM ASSISTANT	99	1,424,325.42	20,057.48	8,100.99	1,452,483.89
	TRAINING AND STAFF DEVELOPMENT OFFICER	1	49,618.66	0.00	0.00	49,618.66
	TRAINING ASSISTANT	9	202,957.65	0.00	1,069.40	204,027.05
	TRAINING TECHNICIAN	7	208,234.39	923.35	21.76	209,179.50
	TRUCK DRIVER SINGLE AXLE	59	904,352.46	76,380.91	22,826.23	1,003,559.60
	VOCATIONAL ASSISTANT COMMISSION FOR BLIND & VISUALLY IMPAIRED	1	21,368.18	0.00	0.00	21,368.18
	VOCATIONAL REHABILITATION COUNSELOR 1	10	145,697.77	2,014.55	0.00	147,712.32
	VOCATIONAL REHABILITATION COUNSELOR 2	30	900,708.59	0.00	12,043.88	912,752.47
	VOLUNTEER SERVICES ASSISTANT	1	24,872.72	0.00	0.00	24,872.72
	WELDER	2	47,139.00	5,536.35	1,313.87	53,989.22

TOTAL	TOTAL		
EMPLOYEE REGULAR		TOTAL OTHER	TOTAL
AGENCY TITLE COUNT PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
WORD PROCESSING SPECIALIST I 3 52,991.60	0.00	0.00	52,991.60
WORD PROCESSING SPECIALIST II 5 117,751.98		0.00	117,751.98
WORD PROCESSING SPECIALIST III 6 121,928.68	0.00	0.00	121,928.68
X RAY TECHNICIAN 5 76,175.74	257.60	0.00	76,433.34
HUMAN SERVICES Sum: 21,451 421,855,553.57	37,237,843.55	9,183,747.61	468,277,144.73
JUDICIARY ADMINV SPCLST 1 6 161,613.73	0.00	0.00	161,613.73
ADMINV SPCLST 1 CONFID 28 723,836.87	1,317.47	1,953.00	727,107.34
ADMINV SPCLST 2 199 5,813,788.99	18,636.41	23,855.94	5,856,281.34
ADMINV SPCLST 2 CONFID 58 1,700,999.02	2,260.06	0.00	1,703,259.08
ADMINV SPCLST 3 142 4,745,354.61	18,901.23	1,275.17	4,765,531.01
ADMINV SPCLST 3 CONFID 47 1,575,073.71	8,020.78	0.00	1,583,094.49
ADMINV SPCLST 4 197 8,718,491.92	28,947.54	56,101.15	8,803,540.61
ADMINV SPCLST 4 CONFID 19 845,355.32	0.00	24,991.20	870,346.52
ADMINV SPVR 1 39 1,383,510.23	0.00	103.10	1,383,613.33
ADMINV SPVR 1 CONFID 3 130,599.44	0.00	0.00	130,599.44
ADMINV SPVR 2 51 2,288,014.01	0.00	551.80	2,288,565.81
ADMINV SPVR 2 CONFID 5 242,093.66	0.00	0.00	242,093.66
ADMINV SPVR 3 15 666,433.32	0.00	0.00	666,433.32
ADMINV SPVR 3 A 50 2,411,170.22	0.00	3,616.18	2,414,786.40
ADMINV SPVR 3 A CONFID 1 57,264.35	0.00	0.00	57,264.35
ADMINV SPVR 3 CONFID 25 1,119,521.32	867.24	1,061.28	1,121,449.84
ASGNMNT JDG 26 1,357,077.71	0.00	15,490.01	1,372,567.72
ASSOC JUSTC 7 407,207.61	0.00	0.00	407,207.61
ATTY 1 11 517,884.02	0.00	0.00	517,884.02
ATTY 1 CONFID 4 104,787.57	0.00	2,122.84	106,910.41
ATTY 2 30 1,427,947.40	0.00	0.00	1,427,947.40
ATTY 2 CONFID 27 1,324,468.31	0.00	0.00	1,324,468.31
BAR EXAMR 7 11,448.27	0.00	0.00	11,448.27
CHG JUSTC OF SUPRM CRT 3 96,028.14	0.00	0.00	96,028.14
CLK GRND JRY 17 460,746.52	2 163.50	10,048.89	470,958.91
CRT EXEC 1 A 35 1,280,283.68	0.00	59,612.29	1,339,895.97
CRT EXEC 1 B 188 7,749,604.00	0.00	92,727.13	7,842,331.13
CRT EXEC 2 A 39 1,876,126.71	0.00	743.94	1,876,870.65
CRT EXEC 2 B 226 10,168,099.20		130,239.73	10,298,338.93
	0.00	130,239.73	10,290,330.93

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
7.02.1101	CRT EXEC 3 B	39	1,981,229.12	0.00	0.00	1,981,229.12
	CRT EXEC 4	8	469,325.87	0.00	29,575.68	498,901.55
	CRT INTRPRTR 1	31	1,201,464.26	1,659.79	0.00	1,203,124.05
	CRT INTRPRTR 2	23	735,652.32	1,543.44	416.33	737,612.09
	CRT INTRPRTR3	1	45,150.43	0.00	0.00	45,150.43
	CRT RPTR SPVR 1	6	161,686.86	0.00	2,233.32	163,920.18
	CRT RPTR SPVR 2	9	291,980.91	0.00	45,457.22	337,438.13
	CRT SVCS OFCR 1	141	3,845,774.30	12,456.90	12,625.15	3,870,856.35
	CRT SVCS OFCR 2	38	1,270,378.79	0.00	0.00	1,270,378.79
	CRT SVCS OFCR 3	101	4,643,406.40	0.00	35,186.91	4,678,593.31
	CRT SVCS OFCR TRNE	9	158,876.93	0.00	0.00	158,876.93
	CRT SVCS REP	21	283,598.61	1,438.59	0.00	285,037.20
	CRT SVCS SPVR 1	26	957,196.70	0.00	1,507.20	958,703.90
	CRT SVCS SPVR 2	660	29,110,881.36	14,165.01	117,881.12	29,242,927.49
	CRT SVCS SPVR 3	11	377,218.31	0.00	0.00	377,218.31
	CRT SVCS SPVR 3 A	6	341,756.74	0.00	0.00	341,756.74
	DEPUTY ATTORNEY GENERAL 1	1	0.00	0.00	0.00	0.00
	EXEC SPPRT SPCLST CONF	3	117,223.83	0.00	0.00	117,223.83
	FIELD SERVICE SUPERVISOR 2	1	0.00	0.00	0.00	0.00
	FINCL SPCLST	10	305,830.35	1,986.97	0.00	307,817.32
	FINCL SPCLST 1	42	1,546,030.01	6,850.91	2,211.19	1,555,092.11
	FINCL SPCLST 1 CONFID	4	147,666.92	0.00	0.00	147,666.92
	FINCL SPCLST 2	26	1,029,365.62	0.00	16,079.69	1,045,445.31
	FINCL SPCLST 2 CONFID	7	349,053.07	0.00	0.00	349,053.07
	FINCL SPCLST CONFID	1	31,581.31	0.00	0.00	31,581.31
	INFO SYS TECHN 1	7	162,192.36	12,454.71	0.00	174,647.07
	INFO SYS TECHN 2	6	183,196.44	9,412.15	0.00	192,608.59
	INFO TECHNGY ANLT 1	67	2,161,469.48	3,222.03	241.20	2,164,932.71
	INFO TECHNGY ANLT 2	111	4,327,143.96	13,965.04	466.90	4,341,575.90
	INFO TECHNGY ANLT 3	102	4,881,083.68	0.00	16,526.96	4,897,610.64
	INFO TECHNGY ANLT 3 CONFID	1	54,971.54	0.00	0.00	54,971.54
	INFO TECHNGY TECHN	8	274,382.16	13,196.98	0.00	287,579.14
	INFO TECHNOGY ANLT 3	16	802,185.08	5,274.13	85.89	807,545.10
	INVSTGR	304	8,219,778.56	11,814.73	34,025.72	8,265,619.01
	JDCRY CLK 3/CC	17	314,088.45	1,972.19	215.26	316,275.90
	JDG OF APPLTE CRT	62	2,789,039.97	0.00	168,900.00	2,957,939.97
	JDG OF SUPR CRT	506	28,650,280.05	0.00	842,254.15	29,492,534.20

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	JDG OF TX CRT	14	739,655.28	0.00	0.00	739,655.28
	JDGS SEC 1	429	10,674,873.07	10,898.48	58,668.24	10,744,439.79
	JDGS SEC 2	64	1,659,930.32	0.00	82,603.40	1,742,533.72
	JDGS SEC 3	11	323,050.65	0.00	0.00	323,050.65
	JUDCRY ACCT CLK 1	11	105,761.79	0.00	0.00	105,761.79
	JUDCRY ACCT CLK 2	109	2,398,644.42	4,152.64	36,495.15	2,439,292.21
	JUDCRY CLK 1	17	275,694.36	0.00	0.00	275,694.36
	JUDCRY CLK 2	540	7,904,830.79	21,658.30	18,399.61	7,944,888.70
	JUDCRY CLK 2 CONFID	3	38,919.63	0.00	0.00	38,919.63
	JUDCRY CLK 3	1,279	28,617,423.16	102,422.76	63,472.40	28,783,318.32
	JUDCRY CLK 3 CONFID	4	69,228.51	0.00	0.00	69,228.51
	JUDCRY CLK 4	610	16,849,263.84	90,431.03	45,885.16	16,985,580.03
	JUDCRY CLK 4 CONFID	5	136,951.70	522.13	21,394.08	158,867.91
	JUDCRY CLK DRVR	14	263,545.60	1,818.00	0.00	265,363.60
	JUDCRY COORDR1	8	305,168.45	513.80	0.00	305,682.25
	JUDCRY COORDR 2	31	1,305,252.05	3,033.16	0.00	1,308,285.21
	JUDCRY SEC 1	35	843,399.06	1,699.58	5,200.26	850,298.90
	JUDCRY SEC 1 CONFID	101	2,290,035.88	750.42	14,309.48	2,305,095.78
	JUDCRY SEC 2 CONFID	35	1,063,377.25	398.40	10,201.02	1,073,976.67
	JUDGE OF THE SUPERIOR COURT	1	0.00	0.00	26,400.00	26,400.00
	LIBRN 1	10	246,639.22	0.00	0.00	246,639.22
	LW CLK	1,226	10,558,067.85	0.00	4,278.06	10,562,345.91
	MSTR PRBATN OFCR	95	4,238,010.15	12,673.51	34,542.17	4,285,225.83
	Not Reported	253	0.00	0.00	156,895.00	156,895.00
	OFCL CRT RPTR LEVEL 2	41	1,684,331.07	0.00	27,392.77	1,711,723.84
	OFCL CRT RPTR LVL	8	232,744.25	0.00	19,618.85	252,363.10
	PERSONNEL AIDE 1	1	0.00	0.00	0.00	0.00
	PRBATN OFCR	385	8,150,666.14	20,789.20	4,765.19	8,176,220.53
	PROJECT SPECIALIST MENTAL HEALTH CASE LOAD	34	663,279.91	302.34	2,540.64	666,122.89
	PRSIDG JDG MUNCPAL CRTS	17	506,511.48	0.00	4,658.74	511,170.22
	SENIOR CLERK TYPIST	1	0.00	0.00	0.00	0.00
	SPECIAL SERVICES	272	923,259.86	0.00	3,449.06	926,708.92
	SPPRT SVCS REP 1	1	0.00	0.00	0.00	0.00
	SPVR 1	107	3,382,661.60	9,444.91	29,006.08	3,421,112.59
	SPVR 1 CONFID	1	29,500.34	0.00	0.00	29,500.34
	SPVR 2	15	512,855.09	0.00	12,438.86	525,293.95
	SR PRBATN OFCR	1,622	57,857,730.80	195,728.32	154,148.02	58,207,607.14

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SR PRLE OFCR	2	0.00	0.00	3,600.00	3,600.00
	SUBSTNC ABUSE EVALR	7	259,247.28	0.00	0.00	259,247.28
	TNTV TTL PROFSNL CSE	51	1,372,108.60	10,794.14	0.00	1,382,902.74
	YOUTH AIDE	1	0.00	0.00	0.00	0.00
JUDICIARY	Sum:	11,428	329,220,236.93	678,558.92	2,591,116.38	332,489,912.23
JUVENILE JUSTICE COMMISSION	ACCOUNTANT 2	1	35,358.44	0.00	0.00	35,358.44
	ADMINISTRATIVE ANALYST 1	11	448,056.99	0.00	50,576.62	498,633.61
	ADMINISTRATIVE ANALYST 2	9	383,274.45	0.00	0.00	383,274.45
	ADMINISTRATIVE ANALYST 3	1	35,358.44	0.00	0.00	35,358.44
	ADMINISTRATIVE ASSISTANT 1	1	40,617.20	0.00	0.00	40,617.20
	ADMINISTRATIVE ASSISTANT 2	8	198,605.64	0.00	0.00	198,605.64
	ADMINISTRATIVE ASSISTANT 3	1	30,794.79	0.00	0.00	30,794.79
	ADVNCD PRACTC NRS	2	0.00	0.00	0.00	0.00
	ASSISTANT DISTRICT PAROLE SUPERVISOR, JUVENILE JUSTICE	7	273,399.75	26,035.64	0.00	299,435.39
	ASSISTANT ENGINEER IN CHARGE MAINTENANCE 2	2	74,802.37	1,167.30	0.00	75,969.67
	ASSISTANT OMBUDSMAN, CORRECTIONS M/W	1	53,788.41	0.00	0.00	53,788.41
	ASSISTANT STOREKEEPER	1	14,567.36	4,490.44	0.00	19,057.80
	ASSISTANT SUPERINTENDENT I CORRECTIONS	3	87,124.05	0.00	0.00	87,124.05
	ASSISTANT SUPERINTENDENT III CORRECTIONS	1	45,461.13	0.00	0.00	45,461.13
	ASSISTANT SUPERINTENDENT RESIDENTIAL GROUP CENTER	14	351,574.46	0.00	0.00	351,574.46
	ASSISTANT SUPERVISOR OF EDUCATIONAL PROGRAMS 1	1	0.00	0.00	0.00	0.00
	ASSISTANT SUPERVISOR, REGIONAL FOOD SERVICE OPERATION	1	40,617.20	0.00	0.00	40,617.20
	ASST DIR JJC	4	193,578.63	0.00	0.00	193,578.63
	ASST SUPINTDNT SCHLS ADMSTN	2	50,126.31	0.00	0.00	50,126.31
	AUDIT ACCOUNT CLERK	1	17,454.97	0.00	0.00	17,454.97
	BUILDING MANAGEMENT SERVICES SPECIALIST 1	1	46,729.80	0.00	0.00	46,729.80
	BUILDING MANAGEMENT SERVICES SPECIALIST 2	2	79,900.34	228.75	0.00	80,129.09

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	BUILDING MANAGEMENT SERVICES					
	SPECIALIST 3	3	103,767.82	0.00	0.00	103,767.82
	BUILDING SERVICES COORDINATOR 3	1	20,886.45	0.00	0.00	20,886.45
	BUSINESS MANAGER I CORRECTIONS	1	36,554.31	0.00	0.00	36,554.31
	BUYER	1	20,045.52	0.00	0.00	20,045.52
	CARPENTER	1	27,803.62	0.00	550.00	28,353.62
	CHAPLAIN	2	53,455.37	0.00	0.00	53,455.37
	CHIEF INVESTIGATOR PRLE & SECURED FACS	1	50,454.95	0.00	0.00	50,454.95
	CHIEF OPERATING ENGINEER 2	2	65,090.20	9,792.00	34.00	74,916.20
	CHRG NURS 12 MOS	12	0.00	0.00	0.00	0.00
	CLASSIFICATION OFFICER 1	3	66,427.92	0.00	0.00	66,427.92
	CLASSIFICATION OFFICER 2	1	38,782.77	0.00	0.00	38,782.77
	CLERK	1	16,036.18	0.00	0.00	16,036.18
	CLERK DRIVER	1	1,157.83	0.00	6,640.57	7,798.40
	CLERK TYPIST	6	76,236.28	1,329.73	80.56	77,646.57
	CMMNCTNS OPERTR SECRD FACS	23	469,549.50	63,490.01	2,941.51	535,981.02
	COMMUNITY PROGRAM SPECIALIST	33	936,430.27	3,046.61	0.00	939,476.88
	CONFIDENTIAL ASSISTANT	1	41,953.96	0.00	0.00	41,953.96
	CONSULTANT CURRICULUM AND INSTRUCTION 2	1	44,595.46	0.00	0.00	44,595.46
	CONTRACT ADMINISTRATOR 2	2	89,190.92	0.00	0.00	89,190.92
	COOK-12 MOS	3	51,736.56	11,830.08	484.76	64,051.40
	CORRECTION CAPTAIN, JUVENILE JUSTICE	4	241,894.21	0.00	0.00	241,894.21
	CORRECTION LIEUTENANT JUVENILE JUSTICE	23	1,003,313.91	349,150.50	2,381.90	1,354,846.31
	CORRECTION OFFICER RECRUIT, JJC	37	488,644.53	25,949.37	4,366.71	518,960.61
	CORRECTION OFFICER RECRUIT, JUVENILE JUSTICE	11	30,342.00	911.75	3,670.00	34,923.75
	CORRECTION SERGEANT JUVENILE JUSTICE	38	1,460,241.46	431,203.84	7,151.14	1,898,596.44
	CREW SUPERVISOR BUILDING MAINTENANCE PROGRAMS	2	32,237.53	837.00	2.00	33,076.53
	CREW SUPERVISOR, ELECTRICIANS	2	44,094.25	614.59	6,400.53	51,109.37
	CREW SUPERVISOR, MACHINE SHOP	1	0.00	0.00	0.00	0.00
	CREW SUPERVISOR, MASONS AND PLASTERERS	1	0.00	0.00	0.00	0.00
	CREW SUPERVISOR, PLUMBERS AND STEAMFITTERS	2	64,475.06	3,789.75	3.76	68,268.57

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	CREW SUPERVISOR, REPAIRERS	1	0.00	0.00	0.00	0.00
	DATA BASE ANALYST I	2	102,644.88	0.00	0.00	102,644.88
	DATA BASE ANALYST II	2	46,729.80	0.00	0.00	46,729.80
	DATA PROCESSING PROGRAMMER I	1	50,798.20	0.00	0.00	50,798.20
	DATA PROCESSING PROGRAMMER II	1	38,896.84	3,596.32	0.00	42,493.16
	DEPUTY EXECUTIVE DIRECTOR	2	119,789.28	0.00	0.00	119,789.28
	DIRECTOR 1 EDUCATION	1	52,546.65	0.00	0.00	52,546.65
	DIRECTOR OF CUSTODY OPERATIONS 1, JUVENILE JUSTICE	1	0.00	0.00	0.00	0.00
	DIRECTOR OF NURSING SERVICES I	1	0.00	0.00	0.00	0.00
	EDUCATION PROGRAM ASSISTANT 1	17	258,538.65	0.00	0.00	258,538.65
	EDUCATION PROGRAM ASSISTANT 2	5	117,186.15	0.00	0.00	117,186.15
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 1	14	508,041.42	0.00	17,199.97	525,241.39
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 3	1	53,788.41	0.00	0.00	53,788.41
	EDUCATION PROGRAM SPECIALIST 1	5	161,365.23	0.00	0.00	161,365.23
	EDUCATION PROGRAM SPECIALIST 3	3	44,595.46	0.00	0.00	44,595.46
	ENGINEER IN CHARGE MAINTENANCE 1	1	37,112.79	0.00	0.00	37,112.79
	ENGINEER IN CHARGE MAINTENANCE 2	2	41,074.44	0.00	0.00	41,074.44
	EXECUTIVE ASSISTANT 1	1	55,181.23	0.00	0.00	55,181.23
	EXECUTIVE ASSISTANT 2	2	95,820.14	0.00	0.00	95,820.14
	EXECUTIVE ASSISTANT 3	2	81,339.19	0.00	0.00	81,339.19
	EXECUTIVE DIRECTOR	1	0.00	0.00	7,758.60	7,758.60
	FOOD SERVICE SUPERVISOR 3	2	74,051.12	0.00	0.00	74,051.12
	GOVT REP 2	4	14,129.49	0.00	4,774.00	18,903.49
	GRANTS MANAGER	1	41,238.60	0.00	0.00	41,238.60
	GROUNDS WORKER	1	37,634.24	0.00	0.00	37,634.24
	HEAD AUDIT ACCOUNT CLERK	1	10,248.88	352.24	815.09	11,416.21
	HEAD COOK 2	2	49,711.35	20,934.66	443.75	71,089.76
	HEAD GROUNDS WORKER	2	28,114.19	1,404.36	0.75	29,519.30
	HELPER	2	15,000.08	0.00	880.00	15,880.08
	HOUSEKEEPING SUPERVISOR 1	2	74,051.12	33,294.90	0.00	107,346.02
	HRG OFCR 1 JJC	3	112,510.98	2,188.41	5,902.70	120,602.09
	HRG OFCR 2 JJC	1	53,788.41	434.63	0.00	54,223.04
	INDUSTRIAL MANAGER II STATE USE INDUSTRIES	1	0.00	0.00	0.00	0.00

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	INFO TECHNGY SPCLST	1	35,358.44	0.00	0.00	35,358.44
	INSTITUTIONAL TRADE INSTRUCTOR 1	5	127,527.92	48,141.06	47.00	175,715.98
	INSTITUTIONAL TRADE INSTRUCTOR 2	46	1,136,042.22	151,701.23	2,015.34	1,289,758.79
	INSTRUCTOR COUNSELOR	5	123,179.16	0.00	58.00	123,237.16
	LEARNING DISABILITIES SPECIALIST	1	42,563.95	0.00	0.00	42,563.95
	LEGAL SPECIALIST	1	35,020.96	0.00	0.00	35,020.96
	MANAGER 1 FISCAL RESOURCES	1	43,960.15	0.00	0.00	43,960.15
	MANAGER 2, HUMAN RESOURCES	1	50,126.31	0.00	0.00	50,126.31
	MANAGER 2,INFORMATION PROCESSING	1	45,394.31	0.00	0.00	45,394.31
	MANAGER 3 FISCAL RESOURCES	1	46,131.66	0.00	2,306.50	48,438.16
	MANAGER 3, HUMAN RESOURCES	1	51,806.04	0.00	0.00	51,806.04
	MECHANICAL EQUIPMENT SPECIALIST	1	22,489.43	4,684.14	550.00	27,723.57
	OCCUPATIONAL HEALTH CONSULTANT 2	1	41,161.77	0.00	0.00	41,161.77
	OPERATING ENGINEER 1	8	205,825.69	43,744.36	5,194.50	254,764.55
	PAINTER	2	54,713.88	11,490.33	1,100.00	67,304.21
	PERSONNEL AIDE 1	2	41,231.70	34.47	0.00	41,266.17
	PERSONNEL ASSISTANT I	1	45,714.89	0.00	0.00	45,714.89
	PERSONNEL ASSISTANT II	2	76,850.02	65.50	0.00	76,915.52
	PERSONNEL ASSISTANT IV	5	139,856.32	50.40	0.00	139,906.72
	PHYSICIAN 1	1	0.00	0.00	0.00	0.00
	PLANNING ASSOCIATE 1	1	0.00	0.00	0.00	0.00
	PLANNING ASSOCIATE 2	2	97,942.00	0.00	0.00	97,942.00
	PLANNING ASSOCIATE 3	1	44,595.46	0.00	0.00	44,595.46
	PLUMBER AND STEAMFITTER	3	51,403.13	1,949.08	1,863.81	55,216.02
	PRACTICAL NURSE	4	0.00	0.00	0.00	0.00
	PRINCIPAL AUDIT ACCOUNT CLERK	1	23,457.20	1,894.85	0.00	25,352.05
	PRINCIPAL CLERK	5	81,344.51	0.00	0.00	81,344.51
	PRINCIPAL CLERK BOOKKEEPER	1	23,457.20	0.00	0.00	23,457.20
	PRINCIPAL CLERK STENOGRAPHER	1	24,545.95	0.00	0.00	24,545.95
	PRINCIPAL CLERK TYPIST	12	222,196.07	0.00	579.83	222,775.90
	PRINCIPAL COMMUNITY PROGRAM SPECIALIST	3	127,691.85	0.00	0.00	127,691.85
	PROGRAM DEVELOPMENT ASSISTANT	2	76,508.77	0.00	32.00	76,540.77
	PROGRAM DEVELOPMENT SPECIALIST 1	3	89,190.92	0.00	0.00	89,190.92

			TOTAL	TOTAL		
AGENCY	TITLE	EMPLOYEE COUNT	REGULAR PAYMENTS	OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PROGRAM DEVELOPMENT SPECIALIST 2	4	139,126.26	4,513.50	0.00	143,639.76
	PROGRAM DEVELOPMENT SPECIALIST 3	1	29,186.82	0.00	0.00	29,186.82
	PUBLIC INFORMATION OFFICER	1	23,573.17	0.00	0.00	23,573.17
	QUALITY ASSURANCE SPECIALIST, HEALTH SERVICES	1	44,595.46	0.00	0.00	44,595.46
	REGNL PROG SPVR JUVNL JUSTC COMM	12	282,145.89	0.00	37,678.56	319,824.45
	REPAIRER	6	122,489.75	13,524.17	2,200.00	138,213.92
	RESEARCH SCIENTIST 1	1	53,788.41	0.00	0.00	53,788.41
	SCHOOL NURSE	3	0.00	0.00	380.00	380.00
	SCHOOL PSYCHOLOGIST	9	292,987.09	0.00	914.77	293,901.86
	SCHOOL SOCIAL WORKER	2	32,518.50	0.00	0.00	32,518.50
	SECRETARIAL ASSISTANT 2	11	278,055.21	679.14	0.00	278,734.35
	SECRETARIAL ASSISTANT 3	17	393,184.86	1,792.97	0.00	394,977.83
	SENIOR BUILDING MAINTENANCE WORKER	1	16,556.88	529.23	550.00	17,636.11
	SENIOR CLERK	1	19,662.76	0.00	0.00	19,662.76
	SENIOR CLERK TYPIST	11	163,370.40	0.00	0.00	163,370.40
	SENIOR COMMUNITY PROGRAM SPECIALIST	9	315,923.48	0.00	0.00	315,923.48
	SENIOR CORRECTION OFFICER JUVENILE JUSTICE	338	9,711,295.55	2,734,409.09	528,726.69	12,974,431.33
	SENIOR EXECUTIVE SERVICE	2	56,115.67	0.00	0.00	56,115.67
	SENIOR FOOD SERVICE HANDLER	13	160,418.65	45,726.28	1,809.34	207,954.27
	SENIOR INVESTIGATOR PAROLE SECURED	12	531,335.60	10,177.88	120.00	541,633.48
	SENIOR PAROLE OFFICER, JUVENILE JUSTICE	30	1,199,836.85	47,451.03	0.00	1,247,287.88
	SENIOR REPAIRER	3	74,552.79	13,245.53	1,650.00	89,448.32
	SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	2	58,603.35	0.00	0.00	58,603.35
	SENIOR YOUTH WORKER	169	3,306,035.42	369,773.20	26,847.28	3,702,655.90
	SOCIAL WORKER 1	25	607,957.77	0.00	686.52	608,644.29
	SOCIAL WORKER 2	19	565,090.78	1,888.04	279.39	567,258.21
	SOCIAL WORK SUPERVISOR 1	1	40,547.26	0.00	0.00	40,547.26
	SOCIAL WORK SUPERVISOR 3	1	35,457.36	0.00	0.00	35,457.36

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SPECIAL INVESTIGATOR DEPARTMENT OF LAW AND PUBLIC					
	SAFETY	2	36,538.97	0.00	0.00	36,538.97
	SPECIAL SERVICES	30	80,410.20	0.00	5,040.00	85,450.20
	SPVG CLASSIF OFCR	2	102,644.88	0.00	0.00	102,644.88
	STF NES 12 MO	1	0.00	0.00	0.00	0.00
	STOREKEEPER 2	1	26,029.23	6,170.93	0.00	32,200.16
	SUBSTANCE ABUSE COUNSELOR I	15	425,742.57	0.00	407.75	426,150.32
	SUBSTANCE ABUSE COUNSELOR II	2	0.00	0.00	0.00	0.00
	SUBSTNC ABS ASST	10	161,650.37	24,785.61	1,473.64	187,909.62
	SUPERINTENDENT I CORRECTIONS	3	65,411.30	0.00	19,318.30	84,729.60
	SUPERINTENDENT II CORRECTIONS	1	41,445.69	0.00	0.00	41,445.69
	SUPERINTENDENT RESIDENTIAL GROUP CENTER	19	561,600.61	0.00	0.00	561,600.61
	SUPERVISING ADMINISTRATIVE ANALYST	3	143,747.63	0.00	0.00	143,747.63
	SUPERVISING COMMUNITY PROGRAM SPECIALIST	2	94,696.16	0.00	0.00	94,696.16
	SUPERVISING PROGRAM DEVELOPMENT SPECIALIST	4	181,157.56	0.00	615.65	181,773.21
	SUPERVISING SUBSTANCE ABUSE COUNSELOR	1	40,179.36	0.00	0.00	40,179.36
	SUPERVISOR FISCAL ACCOUNTS	2	33,763.21	0.00	0.00	33,763.21
	SUPERVISOR JUVENILE FACILITIES AND SERVICES	1	45,591.13	0.00	0.00	45,591.13
	SUPERVISOR JUVENILE UNIT CORRECTIONS	15	552,736.06	0.00	3.50	552,739.56
	SUPERVISOR OF EDUCATIONAL PROGRAMS 1	2	53,788.41	0.00	0.00	53,788.41
	SUPERVISOR OF EDUCATIONAL PROGRAMS 2	13	468,991.50	0.00	6,357.47	475,348.97
	SUPERVISOR OF NURSING SERVICES	2	0.00	0.00	0.00	0.00
	SUPERVISOR, REGIONAL FOOD SERVICE OPERATION	3	142,044.24	0.00	0.00	142,044.24
	SUPPLY SUPPORT TECHNICIAN 1	1	0.00	0.00	0.00	0.00
	SUPPLY SUPPORT TECHNICIAN 2	2	48,551.36	12,743.70	1,100.00	62,395.06
	SUPPLY SUPPORT TECHNICIAN 3	4	78,778.34	20,751.16	2,200.00	101,729.50
	TEACHER I 12 MONTHS	147	4,622,950.45	0.00	94,672.29	4,717,622.74
	TEACHER II 12 MONTHS	27	597,781.46	0.00	2,763.56	600,545.02
	TEACHER III 12 MONTHS	36	283,114.56	0.00	679.17	283,793.73

			TOTAL	TOTAL		
AGENCY	TITLE	EMPLOYEE COUNT	REGULAR PAYMENTS	OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
AGENCT	TEACHING ASSISTANT 12 MONTHS	16	0.00	0.00	0.00	0.00
	TEACHING ASSISTANT, 12 MONTHS	1	0.00	0.00	0.00	0.00
	TECHNICAL ASSISTANT 3	10	167,838.93	48.83	0.00	167,887.76
	TECHNICAL ASSISTANT	10	107,000.00	40.00	0.00	107,007.70
	CLASSIFICATION	4	110,272.68	0.00	0.00	110,272.68
	TECHNICAL PROGRAM ASSISTANT	2	63,036.74	0.00	0.00	63,036.74
	TECHNICAL SUPPORT SPECIALIST I	1	40,617.20	0.00	0.00	40,617.20
	TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	1	27,071.69	1,184.03	0.00	28,255.72
	WELDER	1	26,910.26	1,594.83	555.64	29,060.73
	YOUTH WORKER	94	1,491,013.51	213,383.73	26,075.37	1,730,472.61
	YOUTH WORK SUPERVISOR	38	921,297.35	129,388.91	19,112.41	1,069,798.67
JUVENILE JUSTICE COMMISSION	Sum:	1,733	43,971,620.27	4,913,590.09	919,023.20	49,804,233.56
LABOR	ACCOUNTANT 1	3	118,362.60	0.00	0.00	118,362.60
	ACCOUNTANT 2	6	181,196.23	0.00	0.00	181,196.23
	ACCOUNTANT 3	7	155,797.03	0.00	0.00	155,797.03
	ACCOUNTING ASSISTANT	4	86,318.61	0.00	0.00	86,318.61
	ADMINISTRATIVE ANALYST 1	33	1,268,265.87	11,572.40	70,069.99	1,349,908.26
	ADMINISTRATIVE ANALYST 2	52	1,922,389.24	30,137.17	8,610.00	1,961,136.41
	ADMINISTRATIVE ANALYST 3	1	35,358.44	0.00	0.00	35,358.44
	ADMINISTRATIVE ANALYST IV	1	30,147.26	0.00	0.00	30,147.26
	ADMINISTRATIVE ASSISTANT 1	12	399,514.39	0.00	16,328.20	415,842.59
	ADMINISTRATIVE ASSISTANT 2	6	171,475.03	0.00	368.10	171,843.13
	ADMINISTRATIVE ASSISTANT 3	12	369,537.48	11,084.98	0.00	380,622.46
	ADMINISTRATOR, EMPLOYEE RELATIONS	1	51,498.46	0.00	0.00	51,498.46
	AFFIRMATIVE ACTION INVESTIGATOR PUBLIC CONTRACTS	1	26,873.04	0.00	0.00	26,873.04
	AFFIRMATIVE ACTION SPECIALIST 1	1	39,112.56	0.00	0.00	39,112.56
	AFFIRMATIVE ACTION SPECIALIST 2	2	54,114.28	0.00	0.00	54,114.28
	AFFIRMATIVE ACTION SPECIALIST 3	1	31,192.46	0.00	0.00	31,192.46
	AGENCY AIDE	1	16,499.86	0.00	0.00	16,499.86
	APPEALS EXAMINER 1	24	737,760.00	85,165.14	2,312.15	825,237.29
	APPEALS EXAMINER 2	25	746,699.00	17,493.59	0.00	764,192.59
	APPELLATE SPECIALIST, LABOR	11	401,620.30	53,164.61	9,486.48	464,271.39
	ASSISTANT CHIEF, OCCUPATIONAL SAFETY	5	182,091.08	0.00	0.00	182,091.08

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	ASSISTANT CHIEF WAGE & HOUR		000 054 70	4.500.00	0.00	004 504 00
	COMPLIANCE	5	229,951.76	4,569.93	0.00	234,521.69
	ASSISTANT COMMISSIONER	7	341,653.55	0.00	3,199.80	344,853.35
	ASSISTANT DIRECTOR, WORKPLACE STANDARDS	1	45,588.01	0.00	0.00	45,588.01
	ASSISTANT DISABILITY INSURANCE SUPERVISOR	7	227,560.89	0.00	0.00	227,560.89
	ASSISTANT FIELD REPRESENTATIVE WAGE AND HOUR COMPLIANCE	1	0.00	0.00	0.00	0.00
	ASSISTANT PROMOTIONAL MATERIAL					
	SPECIALIST	1	40,617.20	0.00	0.00	40,617.20
	ASSISTANT STOREKEEPER	5	107,579.87	0.00	0.00	107,579.87
	ASST DIR LABR PLNNG & ANLYS	1	50,746.02	0.00	0.00	50,746.02
	ATTORNEY ASSISTANT	1	13,448.12	0.00	0.00	13,448.12
	AUDITOR I	19	708,336.85	2,381.52	11,125.27	721,843.64
	AUDITOR II	24	879,300.15	0.00	3,680.82	882,980.97
	AUDITOR III	20	520,764.22	0.00	0.00	520,764.22
	AUDTR ACCTNT TRNE	1	768.58	0.00	0.00	768.58
	BUILDING MANAGEMENT SERVICES SPECIALIST 1	1	46,729.80	0.00	0.00	46,729.80
	BUILDING MANAGEMENT SERVICES SPECIALIST 3	1	35,358.44	0.00	0.00	35,358.44
	BUILDING MANAGEMENT TECHNICIAN LABOR	4	155,131.08	0.00	0.00	155,131.08
	BUILDING MANAGER	1	51,999.87	0.00	0.00	51,999.87
	BUILDING SERVICES COORDINATOR 2	3	89,795.67	0.00	997.60	90,793.27
	BUILDING SERVICES COORDINATOR	1	25,674.48	0.00	0.00	25,674.48
	BUSNS REP 1	16	323,016.01	1,475.00	37,079.64	361,570.65
	BUSNS REP 2	19	574,461.67	0.00	23,460.51	597,922.18
	BUSNS REP 3	5	49,175.28	0.00	0.00	49,175.28
	BUYER	1	0.00	0.00	0.00	0.00
	CAREER INFORMATION DEVELOPMENT SPECIALIST, SOICC	1	0.00	0.00	0.00	0.00
	CHAIRMAN PUBLIC EMPLOYMENT RELATIONS COMMISSION	1	68,115.58	0.00	0.00	68,115.58
	CHF BUSNS SVCS	1	39,382.85	0.00	0.00	39,382.85
	CHF EMPLYMNT & TRNG	4	149,160.69	0.00	9,326.35	158,487.04
	CHF LABR MRKT INFO	3	160,539.75	0.00	0.00	160,539.75
	CHIEF APPEALS EXAMINER	1	0.00	0.00	15,000.00	15,000.00
	OFFICE ALL LACO EXAMINATION	1	0.00	0.00	13,000.00	13,000.00

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	CHIEF AUDITOR LABOR	1	49,171.46	0.00	0.00	49,171.46
	CHIEF BUREAU OF INSPECTION AND ENFORCEMENT	4	138,332.35	0.00	12,819.15	151,151.50
	CHIEF DISABILITY CLAIMS SERVICE	8	273,594.10	0.00	0.00	273,594.10
	CHIEF OF CONTRIBUTORS SERVICE	1	48,558.69	0.00	783.90	49,342.59
	CHIEF,OFFICE OF BOILER AND PRESSURE VESSEL COMPLIANCE	1	52,630.63	0.00	0.00	52,630.63
	CHIEF,OFFICE OF PUBLIC EMPLOYEES' SAFETY	1	42,963.96	0.00	0.00	42,963.96
	CHIEF OF INFORMATIONAL SYSTEMS AUDITS	1	49,156.38	0.00	0.00	49,156.38
	CHIEF OF OFFICE SERVICES	1	45,461.13	0.00	0.00	45,461.13
	CHIEF OF UNEMPLOYMENT BENEFITS	4	48,951.87	0.00	27,567.24	76,519.11
	CHIEF REGULATORY OFFICER PUBLIC EMPLOYMENT RELATIONS COMMISSI	1	4,890.95	0.00	42,878.13	47,769.08
	CHIEF, REHABILITATION SERVICES	4	180,142.56	0.00	1,998.50	182,141.06
	CLAIMS ADJUDICATOR TRAINEE DISABILITIES DETERMINATIONS	6	0.00	0.00	0.00	0.00
	CLAIMS EXAMINER, UNEMPLOYMENT & DISABILITY INSURANCE	278	6,929,406.15	651,386.46	9,602.61	7,590,395.22
	CLERK	19	203,799.87	0.00	174.00	203,973.87
	CLERK TYPIST	21	248,731.43	12,949.29	0.00	261,680.72
	CLMS ADJDICTR DISABLS DETERMN	135	3,250,636.68	41,188.47	5,400.80	3,297,225.95
	CLMS ADJDICTR SPPRT SPCLST 2	7	134,608.24	580.05	6,702.80	141,891.09
	CLMS ADJDICTR SPRRT SPCLST 1	27	677,876.76	10,142.41	0.00	688,019.17
	CLMS ADJDICTR SPVR DISABLS DETERMN	31	1,277,185.24	3,218.56	410.80	1,280,814.60
	CODE WRITER 2, CODE SECTION	1	39,283.14	0.00	0.00	39,283.14
	COMMISSIONER	2	70,229.90	0.00	0.00	70,229.90
	COMPLIANCE OFFICER 2 CODE ENFORCEMENT	6	198,476.87	0.00	22,524.14	221,001.01
	CON CDE INSPCTR 1	12	315,031.81	0.00	4,400.00	319,431.81
	CONFIDENTIAL ASSISTANT	3	47,318.05	0.00	0.00	47,318.05
	CONFIDENTIAL SECRETARY	4	90,574.71	0.00	5,364.80	95,939.51
	CONST CD INSPCTR	11	435,698.49	0.00	6,050.00	441,748.49
	COORDINATOR, EMPLOYMENT AND TRAINING PROGRAMS	4	122,683.68	0.00	0.00	122,683.68
	CUSTOMER, SERVICE INFORMATION SPECIALIST 1	2	43,816.36	1,612.01	186.77	45,615.14

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	CUSTOMER SERVICE INFORMATION					
	SPECIALIST 2	1	22,263.21	0.00	0.00	22,263.21
	DATA BASE ANALYST I	2	95,829.50	0.00	0.00	95,829.50
	DATA PROCESSING ANALYST I	2	92,938.14	0.00	3,325.00	96,263.14
	DATA PROCESSING PROGRAMMER I	4	193,240.92	0.00	5,112.80	198,353.72
	DATA PROCESSING PROGRAMMER II	2	85,127.90	0.00	0.00	85,127.90
	DATA PROCESSING SYSTEMS PROGRAMMER I	2	96,911.98	0.00	1,740.20	98,652.18
	DEPUTY COMMISSIONER	3	129,157.11	0.00	1,149.30	130,306.41
	DEPUTY EXECUTIVE DIRECTOR	6	171,589.99	0.00	0.00	171,589.99
	DEPUTY GENERAL COUNSEL PUBLIC EMPLOYMENT RELATIONS COMMISSION	1	59,257.66	0.00	1,839.20	61,096.86
	DIRECTOR DIVISION OF WORKERS COMPENSATION	1	73,143.72	0.00	0.00	73,143.72
	DIRECTOR OF IMPASSE PROCEDURES	1	65,996.19	0.00	0.00	65,996.19
	DIRECTOR OF UNFAIR PRACTICES AND REPRESENTATION	2	65,996.19	0.00	0.00	65,996.19
	DISABILITY INSURANCE SUPERVISOR	7	238,613.00	0.00	0.00	238,613.00
	DISTRICT SUPERVISOR LABOR	2	0.00	0.00	15,000.00	15,000.00
	DISTRICT SUPERVISOR WAGE AND HOUR COMPLIANCE	9	283,243.48	0.00	0.00	283,243.48
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 3	6	267,153.51	0.00	0.00	267,153.51
	EDUCATION PROGRAM SPECIALIST 1	2	98,634.12	0.00	0.00	98,634.12
	EMPLOYMENT AND TRAINING SPECIALIST 1	23	748,212.87	750.00	0.00	748,962.87
	EMPLOYMENT AND TRAINING SPECIALIST 2	37	1,033,630.45	0.00	15,239.90	1,048,870.35
	EMPLOYMENT COUNSELOR	112	3,051,339.43	300.00	6,235.84	3,057,875.27
	EMPLOYMENT SERVICES TRAINEE	3	13,065.86	0.00	0.00	13,065.86
	EMPLOYMENT SUPERVISOR I	11	457,339.24	1,075.00	23,385.46	481,799.70
	EMPLOYMENT SUPERVISOR II	7	231,767.42	0.00	6,208.72	237,976.14
	ENVSTGR AIDE LBR	1	28,114.19	0.00	0.00	28,114.19
	EQUAL EMPLOYMENT OPPORTUNITY OFFICER	1	0.00	0.00	0.00	0.00
	EXAMINER UNEMPLOYMENT TAX	48	1,016,620.89	0.00	1,051.68	1,017,672.57
	EXECUTIVE ASSISTANT 1	7	315,789.74	0.00	15,000.00	330,789.74
	EXECUTIVE ASSISTANT 2	9	278,528.74	2,981.42	0.00	281,510.16

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	EXECUTIVE ASSISTANT 3	10	371,924.41	8,787.27	0.00	380,711.68
	EXECUTIVE ASSISTANT 4	1	0.00	0.00	0.00	0.00
	EXECUTIVE DIRECTOR	1	54,789.28	0.00	0.00	54,789.28
	EXECUTIVE SECRETARIAL ASSISTANT	8	217,224.54	0.00	5,848.29	223,072.83
	EXECUTIVE SECRETARY BOARD OF REVIEW	1	38,969.32	15,151.18	0.00	54,120.50
	FIELD REPRESENTATIVE WAGE AND HOUR COMPLIANCE	17	438,461.79	0.00	3,651.65	442,113.44
	FISCAL ANALYST	2	30,794.79	0.00	0.00	30,794.79
	FORMS DESIGN TECHNICIAN 3	2	53,714.70	0.00	0.00	53,714.70
	GENERAL COUNSEL PUBLIC EMPLOYMENT RELATIONS COMMISSION	2	67,116.92	0.00	0.00	67.116.92
	GOVT REP 1	6	,	0.00	0.00	, ,
	GOVT REP 2	24	181,384.71 696,351.61	0.00	3,543.32	181,384.71 699,894.93
	GOVT REP 3	24	41,341.01	0.00	1,131.44	42,472.45
	GRANTS MANAGER	2	51,997.21	0.00	0.00	51,997.21
	GRAPHIC ARTIST 3	1	33,763.21	0.00	0.00	33,763.21
	HEAD AUDIT ACCOUNT CLERK	2	52,855.40	664.05	0.00	53,519.45
	HEAD CLERK	24	572,100.79	944.42	0.00	573,045.21
	HEAD FILE CLERK	1	3.656.74	0.00	0.00	3,656.74
	HEARINGS AND REVIEW OFFICER LABOR	3	153,180.96	0.00	0.00	153,180.96
	HEARINGS EXAMINER 1 PUBLIC EMPLOYMENT RELATIONS COMMISSION	4	195,638.00	0.00	42,878.13	238,516.13
	HEARINGS EXAMINER 2 PUBLIC EMPLOYMENT RELATIONS COMMISSION	1	55,181.23	0.00	0.00	55,181.23
	INFO TECHNGY SPCLST	13	314,181.93	632.75	1,056.83	315,871.51
	INTERMITTENT LABOR SERVICES WORKER	124	1,432,359.72	21,359.43	9,957.27	1,463,676.42
	INTERSTATE CLAIMS COORDINATOR	1	40,259.52	0.00	0.00	40,259.52
	INTERVIEWER	150	3,522,075.91	5,593.71	11,342.66	3,539,012.28
	INTERVIEWER AIDE	1	21,860.06	0.00	0.00	21,860.06
	INTRMITNT LABR CLK	222	2,538,146.02	269,936.93	6,202.50	2,814,285.45
	INVESTIGATOR 1, LABOR	3	127,691.85	0.00	0.00	127,691.85
	INVESTIGATOR 1, UNEMPLOYMENT INSURANCE	16	406,070.34	0.00	4,469.64	410,539.98
	INVESTIGATOR 2	1	34,405.27	0.00	550.00	34,955.27

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	INVESTIGATOR 2, LABOR	5	108,001.69	0.00	0.00	108,001.69
	INVESTIGATOR 2, UNEMPLOYMENT	40	077 040 45	0.00	0.00	077 040 45
	INSURANCE	13	377,046.15	0.00	0.00	377,046.15
	INVESTIGATOR 3	1	31,881.20	0.00	550.00	32,431.20
	INVESTIGATOR 3, LABOR	3	95,667.52	0.00	0.00	95,667.52
	INVESTIGATOR DISABILITY INSURANCE	5	161,187.65	0.00	0.00	161,187.65
	JOB MATCH SPECIALIST I	12	232,129.17	0.00	17,497.01	249,626.18
	JOB MATCH SPECIALIST II	14	297,008.98	0.00	0.00	297,008.98
	JUDGE OF COMPENSATION	55	3,285,063.70	0.00	24,390.89	3,309,454.59
	LABOR MARKET ANALYST 1	5	244,105.96	0.00	0.00	244,105.96
	LABOR MARKET ANALYST 2	14	410,258.89	0.00	16,918.00	427,176.89
	LABOR MARKET ANALYST 3	15	454,792.47	0.00	0.00	454,792.47
	LABOR MARKET ANALYST 4	7	215,407.50	0.00	0.00	215,407.50
	LABOR MARKET ANALYST TRAINEE	2	32,936.33	0.00	0.00	32,936.33
	LEGAL SPECIALIST	1	0.00	0.00	0.00	0.00
	LEGISLATIVE LIAISON	2	39,846.69	0.00	5,753.56	45,600.25
	LIBRARIAN 1	1	39,759.72	0.00	0.00	39,759.72
	LIBRARIAN 3	1	29,799.38	0.00	0.00	29,799.38
	LICENSE PROCESSOR I	2	47,531.64	0.00	0.00	47,531.64
	MANAGEMENT ASSISTANT	1	24,387.43	0.00	0.00	24,387.43
	MANAGEMENT IMPROVEMENT SPECIALIST I	1	51,829.36	0.00	0.00	51,829.36
	MANAGER 1 VOCATIONAL REHABILITATION SERVICES	13	462,032.02	0.00	0.00	462,032.02
	MANAGER 2, HUMAN RESOURCES	3	148,441.28	0.00	0.00	148,441.28
	MEDIATOR I	3	39,846.69	0.00	0.00	39,846.69
	MEDICAL CONSULTANT	75	2,790,487.97	0.00	1,314.23	2,791,802.20
	MEDICAL DIRECTOR DISABILITY DETERMINATIONS	1	60,942.31	0.00	0.00	60,942.31
	MEDICAL EXAMINER DISABILITY DETERMINATIONS	3	118,223.04	0.00	0.00	118,223.04
	MEMBER BOARD OF REVIEW	3	149,721.26	0.00	0.00	149,721.26
	MEMBER OF BOARD OR COMMISSION	12	0.00	0.00	2,450.00	2,450.00
	MGR 1 WRKFORC NJ	25	921,551.13	2,166.96	402.40	924,120.49
	MGR 2 WRKFORC NJ	8	390,269.92	2,353.72	0.00	392,623.64
	NTWRK ADMINR 1	10	411,446.18	206.42	0.00	411,652.60
	NTWRK ADMINR 2	3	148,234.42	0.00	1,740.20	149,974.62

AGENCY TITLE COUNT PAYMENTS PAYMEN				TOTAL	TOTAL		
OCCUPATIONAL HEALTH 5 231,085.40 0.00 0.00 231,00 CONSULTANT 5 CONSULTANT 5 CONSULTANT 2 843,62.07 0.00 27,699.00 871,11 22 843,62.07 0.00 27,699.00 871,11 27 283,62.07 0.00 27,699.00 871,11 283,62.07 0.00	ACENCY	TITLE					TOTAL
CONSULTANT 5 231,065.40	AGENCY		COUNT	PATWENTS	PATIMENTS	PATIMENTS	PATWENTS
CONSULTANT 1			5	231,085.40	0.00	0.00	231,085.40
CONSULTANT 2 5 149,689.40 0.00 0.00 149,61 OFFICE SUPERVISOR 2 61,589.58 14,436.50 0.00 76,00 PERSONNEL AIDE 1 5 109,126.16 0.00 235.01 109,31 PERSONNEL AIDE 2 1 19,880.59 0.00 0.00 130,9 PERSONNEL ASSISTANT I 3 130,977.80 0.00 0.00 130,9 PERSONNEL ASSISTANT II 5 133,453.66 0.00 2,874.30 136,33 PERSONNEL ASSISTANT III 2 69,127.50 0.00 0.00 0.00 69.15 PERSONNEL ASSISTANT III 2 69,127.50 0.00 0.00 0.00 69.15 PERSONNEL ASSISTANT IV 4 75,178.42 0.00 12.00 75.11 PERSONNEL TRAINEE 1 2,4293.01 0.00 0.00 2,42,22 POSTAL CLERK 2 36,801.77 0.00 0.00 36,80 PRINCIPAL AUDIT ACCOUNT CLERK 18 352,776.53 0.00 791.44 353.54 PRINCIPAL CLERK TENOGRAPHER 9 83,645.05 6,433.14 8,924.24 99,00 PRINCIPAL CLERK TRAINSCRIBER 17 378,213.69 11,784.77 0.00 386.90 PRINCIPAL CLERK TRAINSCRIBER 17 378,213.69 11,784.77 0.00 386.90 PRINCIPAL CLERK TRAINSCRIBER 17 378,213.69 11,784.77 0.00 386.90 PRINCIPAL CLERK TRAINSCRIBER 17 1,533,752.77 25,508.53 0.00 1559,24 PRINCIPAL CLERK TRAINSCRIBER 17 28,372.40 0.00 0.00 128,37 PRINCIPAL CLERK TRAINSCRIBER 17 28,372.40 0.00 0.00 128,37 PRINCIPAL PUBLIC CLERK 1 1 22,435.79 0.00 0.00 0.00 22,44 PRINCIPAL PUBLIC INFORMATION ASSISTANT 1 1 36,671.18 0.00 0.00 51,3,3 PRINCIPAL PUBLIC INFORMATION ASSISTANT 1 1 36,671.18 0.00 0.00 58,26 PRINCIPAL TRAINING TECHNICIAN 2 81,234.40 0.00 0.00 58,26 PRINCIPAL TRAINING TECHNICIAN 2 81,234.40 0.00 0.00 0.00 61,22 PRINCIPAL TRAINING TECHNICIAN 2 81,234.40 0.00 0.00 0.00 121,66 PRINCIPAL TRAINING TECHNICIAN 2 81,234.40 0.00 0.00 0.00 121,66 PRINCIPAL TRAINING TECHNICIAN 2 81,234.40 0.00 0.00 0.00 121,66 PRINCIPAL TRAINING TECHNICIAN 2 81,234.40 0.00 0.00 0.00 121,66 PRINCIPAL TRAINING TECHNICIAN 2 81,234.40 0.00 0.00 0.00 121,66 PRINCIPAL TRAINING TECHNICIAN 2 81,234.40 0.00 0.00 0.00 121,66 PRINCIPAL TRAINING TECHNICIAN 2 81,234.40 0.00 0.00 0.00 121,66 PRINCIPAL TRAINING TECHNICIAN 2 81,234.40 0.00 0.00 0.00 121,66 PRINCIPAL TRAINING TECHNICIAN 2 81,234.40 0.00 0.00 0.00 121,66 PRINCIPAL TRAINING TECHNICIAN 2 81,234.40 0.00 0.00 0.00 121,66 PRINCIPAL TRAINING TECHNICIAN			22	843,452.07	0.00	27,699.00	871,151.07
PERSONNEL AIDE 1			5	149,689.40	0.00	0.00	149,689.40
PERSONNEL AIDE 2 1 19,980.59 0.00 0.00 19,99 PERSONNEL ASSISTANT I 3 130,977.80 0.00 0.00 130,99 PERSONNEL ASSISTANT II 5 133,453.86 0.00 2,874.30 136,83 PERSONNEL ASSISTANT III 2 69,127.50 0.00 0.00 69,13 PERSONNEL ASSISTANT III 2 69,127.50 0.00 0.00 0.00 69,13 PERSONNEL ASSISTANT IV 4 75,178.42 0.00 12,00 75,11 PERSONNEL ASSISTANT IV 4 75,178.42 0.00 0.00 0.00 24,22 POSTAL CLERK 2 36,801.77 0.00 0.00 0.00 36,84 PRINCIPAL AUDIT ACCOUNT CLERK 18 352,776.53 0.00 791.44 353,54 PRINCIPAL CLERK 14 216,549.59 2,099.93 86,29 216,77 PRINCIPAL CLERK STENOGRAPHER 9 83,645.05 6,433.14 8,924.24 99,00 PRINCIPAL CLERK TRANSCRIBER 17 378,213.69 11,784.77 0.00 389,99 PRINCIPAL CLERK TRANSCRIBER 17 378,213.69 11,784.77 0.00 389,99 PRINCIPAL CLERK TRANSCRIBER 17 378,213.69 11,784.77 0.00 389,99 PRINCIPAL DATA ENTRY MACHINE OPERATOR 6 128,372.40 0.00 0.00 1,559,24 PRINCIPAL FILE CLERK 11 42,287.02 0.00 0.00 128,37 PRINCIPAL FILE CLERK 1 1 42,283.79 0.00 0.00 42,27 PRINCIPAL FILE CLERK 1 1 22,435.79 0.00 0.00 51,30 PRINCIPAL PUBLIC INFORMATION ASSISTANT 1 36,671.18 0.00 0.00 51,30 PRINCIPAL PUBLIC INFORMATION 1 36,671.18 0.00 0.00 58,24 PRINCIPAL TRANNING TECHNICIAN 2 58,205.43 0.00 0.00 58,24 PRINCIPAL TRANSING TECHNICIAN 2 81,234.40 0.00 0.00 68,24 PRINCIPAL TRANSING TECHNICIAN 2 81,234.40 0.00 0.00 68,24 PRINCIPAL TRANSING TECHNICIAN 2 81,234.40 0.00 0.00 0.00 81,25 PRINCIPAL TRANSING TECHNICIAN 2 81,234.40 0.00 0.00 0.00 12,25 PRINCIPAL TRANSING TECHNICIAN 2 81,234.40 0.00 0.00 0.00 12,25 PRINCIPAL TRANSING TECHNICIAN 2 81,234.40 0.00 0.00 0.00 12,25 PRINCIPAL TRANSING TECHNICIAN 2 81,234.40 0.00 0.00 0.00 12,25 PRINCIPAL TRANSING TECHNICIAN 2 81,234.40 0.00 0.00 0.00 12,25 PRINCIPAL TRANSING TECHNICIAN 2 81,234.40 0.00 0.00 0.00 12,25 PRINCIPAL TRANSING TECHNICIAN 2 81,234.40 0.00 0.00 0.00 12,25 PRINCIPAL TRANSING TECHNICIAN 2 81,234.40 0.00 0.00 0.00 0.00 12,25 PRINCIPAL TRANSING TECHNICIAN 2 81,234.40 0.00 0.00 0.00 0.00 12,25 PRINCIPAL TRANSING TECHNICIAN 2 81,234.40 0.00 0.00 0.00 0.00 12,25		OFFICE SUPERVISOR	2	61,589.58	14,436.50	0.00	76,026.08
PERSONNEL ASSISTANT 3 130,977.80 0.00 0.00 130,99		PERSONNEL AIDE 1	5	109,126.16	0.00	235.01	109,361.17
PERSONNEL ASSISTANT II 5 133,453.86 0.00 2,874.30 136,33 PERSONNEL ASSISTANT III 2 66,127.50 0.00 0.00 69,11 PERSONNEL ASSISTANT III 2 66,127.50 0.00 0.00 69,11 PERSONNEL ASSISTANT IV 4 75,178.42 0.00 12.00 75,11 PERSONNEL TRAINEE 1 24,293.01 0.00 0.00 24,22 POSTAL CLERK 2 36,801.77 0.00 0.00 36,80 PRINCIPAL AUDIT ACCOUNT CLERK 18 352,776.53 0.00 791,44 363,55 PRINCIPAL CLERK 14 216,549.59 2,090.93 86.29 218,73 PRINCIPAL CLERK STENOGRAPHER 9 83,645.05 6,433.14 8,924.24 99,00 PRINCIPAL CLERK STENOGRAPHER 17 378,213.69 11,784.77 0.00 389,90 PRINCIPAL CLERK TYPIST 76 1,533,752.77 25,508.53 0.00 1,599,20 PRINCIPAL EXAMINER OPERATOR 6 128,372.40 0.00 0.00 1,599,20 PRINCIPAL EXAMINER UNEMPLOYMENT TAX 11 442,787.02 0.00 0.00 128,31 PRINCIPAL EXAMINER UNEMPLOYMENT TAX 11 442,787.02 0.00 0.00 422,44 PRINCIPAL POSTAL CLERK 2 51,348.96 0.00 0.00 51,30 PRINCIPAL POSTAL CLERK 2 56,205.43 0.00 0.00 56,20 PRINCIPAL TRAINMANAGEMENT 1 36,671.18 0.00 0.00 58,20 PRINCIPAL TRAINMANAGEMENT 1 1 1,670.44 0.00 0.00 0.00 1,21,61 0.00 0.00 1,21,61 0.00 0.00 0.00 1,21,61 0.00 0.00 0.00 1,21,61 0.00 0.00 0.00 0.00 1,21,61 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.		PERSONNEL AIDE 2	1	19,980.59	0.00	0.00	19,980.59
PERSONNEL ASSISTANT III 2 69,127.50 0.00 0.00 69,12 PERSONNEL ASSISTANT IV 4 75,178.42 0.00 12.00 75,11 PERSONNEL TRAINEE 1 24,293.01 0.00 0.00 24,22 36,801.77 0.00 0.00 0.00 36,81 PRINCIPAL AUDIT ACCOUNT CLERK 18 352,776.53 0.00 791.44 353,51 PRINCIPAL CLERK 14 216,549.99 2,090.93 86.29 218,77 PRINCIPAL CLERK STENOGRAPHER 9 83,645.05 6,433.14 8,924.24 99,00 PRINCIPAL CLERK TRANSCRIBER 17 378,213.69 11,784.77 0.00 389,91 PRINCIPAL CLERK TRANSCRIBER 17 378,213.69 11,784.77 0.00 389,91 PRINCIPAL CLERK TYPIST 76 1,533,752.77 25,508.53 0.00 1,559,21 PRINCIPAL DATA ENTRY MACHINE OPERATOR 6 128,372.40 0.00 0.00 128,31 PRINCIPAL EXAMINER UNEMPLOYMENT TAX 11 442,787.02 0.00 0.00 442,71 PRINCIPAL FLE CLERK 1 22,435.79 0.00 0.00 22,44 PRINCIPAL FLE CLERK 2 513,348.96 0.00 0.00 51,32 PRINCIPAL PUBLIC INFORMATION ASSISTANT 1 36,671.18 0.00 0.00 36,61 PRINCIPAL TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS 2 58,205.43 0.00 0.00 58,22 PRINCIPAL TRAINING TECHNICIAN 2 81,234.40 0.00 0.00 58,22 PRINCIPAL TRAINING TECHNICIAN 2 81,234.40 0.00 0.00 121,65 PRINCIPAL TRAINING TECHNICIAN 2 81,234.40 0.00 0.00 0.00 121,65 PRINCIPAL TRAINING TECHNICIAN 2 81,234.40 0.00 0.00 0.00 121,65 PRINCIPAL TRAINING TECHNICIAN 3 5 121,632.00 0.00 0.00 0.00 121,65 PRINTING MACHINE OPERATOR 3 5 121,632.00 0.00 0.00 0.00 121,65 PRINTING OPERATOR 3 5 121,632.00 0.00 0.00 0.00 30,75 PRINTING OPERATOR 3 5 121,632.00 0.00 0.00 0.00 30,75 PRINTING OPERATOR 3 5 121,632.00 0.00 0.00 0.00 30,75 PRINTING OPERATOR 3 5 121,632.00 0.00 0.00 0.00 30,75 PRINTING OPERATOR 3 5 121,632.00 0.00 0.00 0.00 30,75 PRINTING OPERATOR 3 5 121,632.00 0.00 0.00 0.00 0.00 30,75 PRINTING OPERATOR 3 5 121,632.00 0.00 0.00 0.00 0.00 30,75 PRINTING OPERATOR 3 5 121,632.00 0.00 0.00 0.00 0.00 30,75 PRINTING OPERATOR 3 5 121,632.00 0.00 0.00 0.00 0.00 30,75 PRINTING OPERATOR 3 5 121,632.00 0.00 0.00 0.00 0.00 30,7		PERSONNEL ASSISTANT I	3	130,977.80	0.00	0.00	130,977.80
PERSONNEL ASSISTANT IV PERSONNEL TRAINEE PERSONNEL TRAINEE 1 24,293.01 0.00 0.00 24,2; POSTAL CLERK PRINCIPAL AUDIT ACCOUNT CLERK RINCIPAL AUDIT ACCOUNT CLERK PRINCIPAL CLERK PRINCIPAL CLERK PRINCIPAL CLERK PRINCIPAL CLERK 14 216,549.59 2.090.93 86.29 218,7; PRINCIPAL CLERK TRANSCRIBER PRINCIPAL CLERK TRANSCRIBER PRINCIPAL CLERK TRANSCRIBER PRINCIPAL CLERK TYPIST PRINCIPAL CLERK TYPIST PRINCIPAL DATA ENTRY MACHINE OPERATOR PRINCIPAL DATA ENTRY MACHINE OPERATOR PRINCIPAL FLE CLERK PRINCIPAL PUBLIC INFORMATION ASSISTANT ASSISTANT PRINCIPAL		PERSONNEL ASSISTANT II	5	133,453.86	0.00	2,874.30	136,328.16
PERSONNEL TRAINEE		PERSONNEL ASSISTANT III	2	69,127.50	0.00	0.00	69,127.50
POSTAL CLERK 2 36,801.77 0.00 0.00 36,81 PRINCIPAL AUDIT ACCOUNT CLERK 18 352,776.53 0.00 791.44 353,56 PRINCIPAL CLERK 14 216,549.59 2,090.93 86.29 218,73 PRINCIPAL CLERK 14 216,549.59 2,090.93 86.29 218,73 PRINCIPAL CLERK STENOGRAPHER 9 83,645.05 6,433.14 8,924.24 99,00 PRINCIPAL CLERK TRANSCRIBER 17 378,213.69 11,784.77 0.00 389,91 PRINCIPAL CLERK TYPIST 76 1,533,752.77 25,508.53 0.00 1,559,24 PRINCIPAL DATA ENTRY MACHINE OPERATOR 6 128,372.40 0.00 0.00 128,33 PRINCIPAL EXAMINER UNEMPLOYMENT TAX 11 442,787.02 0.00 0.00 0.00 442,74 PRINCIPAL FILE CLERK 1 22,435.79 0.00 0.00 22,44 PRINCIPAL POSTAL CLERK 2 51,348.96 0.00 0.00 51,35 PRINCIPAL PUBLIC INFORMATION ASSISTANT 1 36,671.18 0.00 0.00 36,65 PRINCIPAL TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS 2 58,205.43 0.00 0.00 58,24 PRINCIPAL TRENINING TECHNICIAN 2 81,234.40 0.00 0.00 58,24 PRINCIPAL TRENINING TECHNICIAN 2 81,234.40 0.00 0.00 58,25 PRINCIPAL TRENINING TECHNICIAN 2 81,234.40 0.00 0.00 121,65 PRINTING MACHINE OPERATOR 3 5 121,632.00 0.00 0.00 121,65 PRINTING OPERATIONS TECHNICIAN 2 1 30,794.79 0.00 0.00 30,75 PRINTING OPERATIONS TECHNICIAN 2 1 30,794.79 0.00 0.00 30,75 PRINTING OPERATIONS TECHNICIAN 2 1 30,794.79 0.00 0.00 0.00 30,75 PRINTING OPERATIONS TECHNICIAN 2 1 30,794.79 0.00 0.00 0.00 30,75 PRINTING OPERATIONS TECHNICIAN 2 1 30,794.79 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0		PERSONNEL ASSISTANT IV	4	75,178.42	0.00	12.00	75,190.42
PRINCIPAL AUDIT ACCOUNT CLERK		PERSONNEL TRAINEE	1	24,293.01	0.00	0.00	24,293.01
PRINCIPAL CLERK PRINCIPAL CLERK STENOGRAPHER PRINCIPAL CLERK STENOGRAPHER PRINCIPAL CLERK TRANSCRIBER TO 378,213.69 PRINCIPAL CLERK TRANSCRIBER TO 378,213.69 PRINCIPAL CLERK TYPIST TO 1,533,752.77 PRINCIPAL EXAMINER UNEMPLOYMENT TAX TO 0,00		POSTAL CLERK	2	36,801.77	0.00	0.00	36,801.77
PRINCIPAL CLERK STENOGRAPHER 9 83,645.05 6,433.14 8,924.24 99,00 PRINCIPAL CLERK TRANSCRIBER 17 378,213.69 11,784.77 0.00 389,90 PRINCIPAL CLERK TYPIST 76 1,533,752.77 25,508.53 0.00 1,559,20 PRINCIPAL DATA ENTRY MACHINE OPERATOR 6 128,372.40 0.00 0.00 128,30 PRINCIPAL EXAMINER UNEMPLOYMENT TAX 11 442,787.02 0.00 0.00 442,70 PRINCIPAL FLE CLERK 1 22,435.79 0.00 0.00 22,40 PRINCIPAL POSTAL CLERK 2 51,348.99 0.00 0.00 51,30 PRINCIPAL PUBLIC INFORMATION ASSISTANT 1 36,671.18 0.00 0.00 36,60 PRINCIPAL TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS 2 58,205.43 0.00 0.00 58,20 PRINCIPAL TRAINING TECHNICIAN 2 81,234.40 0.00 0.00 81,20 PRINTING MACHINE OPERATOR 3 5 121,632.00 0.00 0.00 121,60 PRINTING OPERATIONS TECHNICIAN 2 1 30,794.79 0.00 0.00 30,750 PRINTING OPERATIONS TECHNICIAN 2 1 30,794.79 0.00 0.00 30,750 PRINTING OPERATIONS TECHNICIAN 2 1 30,794.79 0.00 0.00 30,750 PRINTING OPERATIONS TECHNICIAN 2 1 30,794.79 0.00 0.00 30,750 PRINTING OPERATIONS TECHNICIAN 2 1 30,794.79 0.00 0.00 0.00 30,750 PRINTING OPERATIONS TECHNICIAN 2 1 30,794.79 0.00 0.00 0.00 30,750 PRINTING OPERATIONS TECHNICIAN 2 1 30,794.79 0.00 0.00 0.00 30,750 PRINTING OPERATIONS TECHNICIAN 2 1 30,794.79 0.00 0.00 0.00 30,750 PRINTING OPERATIONS TECHNICIAN 2 1 30,794.79 0.00 0.00 0.00 30,750 PRINTING OPERATIONS TECHNICIAN 2 1 30,794.79 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0		PRINCIPAL AUDIT ACCOUNT CLERK	18	352,776.53	0.00	791.44	353,567.97
PRINCIPAL CLERK TRANSCRIBER 17 378,213.69 11,784.77 0.00 389,99 PRINCIPAL CLERK TYPIST 76 1,533,752.77 25,508.53 0.00 1,559,20 PRINCIPAL DATA ENTRY MACHINE OPERATOR 6 128,372.40 0.00 0.00 128,33 PRINCIPAL EXAMINER UNEMPLOYMENT TAX 11 442,787.02 0.00 0.00 442,74 PRINCIPAL FILE CLERK 1 22,435.79 0.00 0.00 0.00 22,44 PRINCIPAL POSTAL CLERK 2 51,348.96 0.00 0.00 51,34 PRINCIPAL PUBLIC INFORMATION ASSISTANT 1 36,671.18 0.00 0.00 36,67 PRINCIPAL TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS 2 58,205.43 0.00 0.00 58,20 0.00 0.00 81,23 0.00 0.00 81,23 0.00 0.00 121,63 0.00 0.00 121,63 0.00 0.00 121,63 0.00 0.00 0.00 121,63 0.00 0.00 0.00 121,63 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.		PRINCIPAL CLERK	14	216,549.59	2,090.93	86.29	218,726.81
PRINCIPAL CLERK TYPIST 76 1,533,752.77 25,508.53 0.00 1,559,20 PRINCIPAL DATA ENTRY MACHINE OPERATOR 6 128,372.40 0.00 0.00 128,37 PRINCIPAL EXAMINER UNEMPLOYMENT TAX 11 442,787.02 0.00 0.00 442,76 PRINCIPAL FILE CLERK 1 22,435.79 0.00 0.00 22,47 PRINCIPAL POSTAL CLERK 2 51,348.96 0.00 0.00 51,36 PRINCIPAL PUBLIC INFORMATION ASSISTANT 1 36,671.18 0.00 0.00 36,67 PRINCIPAL TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS 2 58,205.43 0.00 0.00 58,20 PRINCIPAL TRAINING TECHNICIAN 2 81,234.40 0.00 0.00 81,23 PRINTING MACHINE OPERATOR 3 5 121,632.00 0.00 0.00 30,75 PRINTING OPERATIONS TECHNICIAN 2 1 30,794.79 0.00 0.00 30,75 PRINTING OPERATIONS TECHNICIAN 2 1 30,794.79 0.00 0.00 30,75 PRINTING OPERATIONS TECHNICIAN 2 1 30,794.79 0.00 0.00 30,75 PRINTING OPERATIONS TECHNICIAN 2 1 30,794.79 0.00 0.00 30,75 PRINTING OPERATIONS TECHNICIAN 2 1 30,794.79 0.00 0.00 30,75 PRINTING OPERATIONS TECHNICIAN 2 1 30,794.79 0.00 0.00 30,75 PRINTING OPERATIONS TECHNICIAN 2 1 30,794.79 0.00 0.00 30,75 PRINTING OPERATIONS TECHNICIAN 2 1 30,794.79 0.00 0.00 30,75 PRINTING OPERATIONS TECHNICIAN 2 1 30,794.79 0.00 0.00 30,75 PRINTING OPERATIONS TECHNICIAN 2 1 30,794.79 0.00 0.00 30,75 PRINTING OPERATIONS TECHNICIAN 2 1 30,794.79 0.00 0.00 0.00 30,75 PRINTING OPERATIONS TECHNICIAN 2 1 30,794.79 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0		PRINCIPAL CLERK STENOGRAPHER	9	83,645.05	6,433.14	8,924.24	99,002.43
PRINCIPAL DATA ENTRY MACHINE OPERATOR OPERATO		PRINCIPAL CLERK TRANSCRIBER	17	378,213.69	11,784.77	0.00	389,998.46
OPERATOR 6 128,372.40 0.00 0.00 128,33 PRINCIPAL EXAMINER UNEMPLOYMENT TAX 11 442,787.02 0.00 0.00 442,78 PRINCIPAL FILE CLERK 1 22,435.79 0.00 0.00 0.00 51,34 PRINCIPAL POSTAL CLERK 2 51,348.96 0.00 0.00 51,34 PRINCIPAL PUBLIC INFORMATION ASSISTANT 1 36,671.18 0.00 0.00 36,61 PRINCIPAL TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS 2 58,205.43 0.00 0.00 58,20 PRINCIPAL TRAINING TECHNICIAN 2 81,234.40 0.00 0.00 81,23 PRINTING MACHINE OPERATOR 3 5 121,632.00 0.00 0.00 121,63 PRINTING OPERATIONS TECHNICIAN 2 1 30,794.79 0.00 0.00 30,79		PRINCIPAL CLERK TYPIST	76	1,533,752.77	25,508.53	0.00	1,559,261.30
UNEMPLOYMENT TAX 11			6	128,372.40	0.00	0.00	128,372.40
PRINCIPAL POSTAL CLERK 2 51,348.96 0.00 0.00 51,34 PRINCIPAL PUBLIC INFORMATION ASSISTANT 1 36,671.18 0.00 0.00 36,65 PRINCIPAL TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS 2 58,205.43 0.00 0.00 58,20 PRINCIPAL TRAINING TECHNICIAN 2 81,234.40 0.00 0.00 81,23 PRINTING MACHINE OPERATOR 3 5 121,632.00 0.00 0.00 121,63 PRINTING OPERATIONS TECHNICIAN 2 1 30,794.79 0.00 0.00 30,765			11	442,787.02	0.00	0.00	442,787.02
PRINCIPAL PUBLIC INFORMATION ASSISTANT 1 36,671.18 0.00 0.00 36,65 PRINCIPAL TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS 2 58,205.43 0.00 0.00 58,20 PRINCIPAL TRAINING TECHNICIAN 2 81,234.40 0.00 0.00 81,23 PRINTING MACHINE OPERATOR 3 5 121,632.00 0.00 0.00 121,63 PRINTING OPERATIONS TECHNICIAN 2 1 30,794.79 0.00 0.00 30,79		PRINCIPAL FILE CLERK	1	22,435.79	0.00	0.00	22,435.79
ASSISTANT 1 36,671.18 0.00 0.00 36,67 1.18 PRINCIPAL TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS 2 58,205.43 0.00 0.00 58,20 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.		PRINCIPAL POSTAL CLERK	2	51,348.96	0.00	0.00	51,348.96
TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS 2 58,205.43 0.00 0.00 58,20 PRINCIPAL TRAINING TECHNICIAN 2 81,234.40 0.00 0.00 81,23 PRINTING MACHINE OPERATOR 3 5 121,632.00 0.00 0.00 121,63 PRINTING OPERATIONS TECHNICIAN 2 1 30,794.79 0.00 0.00 30,79			1	36,671.18	0.00	0.00	36,671.18
PRINCIPAL TRAINING TECHNICIAN 2 81,234.40 0.00 0.00 81,23 PRINTING MACHINE OPERATOR 3 5 121,632.00 0.00 0.00 121,63 PRINTING OPERATIONS TECHNICIAN 2 1 30,794.79 0.00 0.00 30,79		TECHNICIAN, MANAGEMENT	2	58 205 43	0.00	0.00	58,205.43
PRINTING MACHINE OPERATOR 3 5 121,632.00 0.00 0.00 121,63 PRINTING OPERATIONS TECHNICIAN 2 1 30,794.79 0.00 0.00 30,79							81,234.40
PRINTING OPERATIONS TECHNICIAN 2 1 30,794.79 0.00 0.00 30,79							121,632.00
				·			30,794.79
			1				33,763.21
PROGRAM MONITOR, AMERICANS WITH DISABILITY ACT 1 48,971.00 0.00 0.00 48,97		PROGRAM MONITOR, AMERICANS	1				48,971.00
PROGRAM PLANNING AND		PROGRAM PLANNING AND	10	,			438,511.75
							200,949.91

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PROJECT MANAGER DATA					
	PROCESSING	1	43,057.17	0.00	0.00	43,057.17
	PROMOTIONAL MATERIAL SPECIALIST	1	46,729.80	0.00	0.00	46,729.80
	PUBLIC EMPLOYMENT RELATIONS SPECIALIST 1	11	420,057.02	0.00	2,481.24	422,538.26
	PUBLIC EMPLOYMENT RELATIONS SPECIALIST 3	4	88,654.56	0.00	5,732.00	94,386.56
	PUBLIC INFORMATION OFFICER	1	0.00	0.00	0.00	0.00
	PURCHASING ASSISTANT	3	74,251.20	0.00	0.00	74,251.20
	REGULATORY OFFICER I	1	49,559.38	0.00	0.00	49,559.38
	REGULATORY OFFICER II	1	0.00	0.00	0.00	0.00
	REHABILITATION AIDE	6	102,585.46	0.00	0.00	102,585.46
	REPAIRER	5	108,846.66	0.00	2,750.00	111,596.66
	RESEARCH ECONOMIST 1	1	53,788.41	0.00	0.00	53,788.41
	RESEARCH ECONOMIST 2	1	48,971.00	0.00	0.00	48,971.00
	RESEARCH ECONOMIST 3	3	124,887.62	0.00	0.00	124,887.62
	RSRCH TECHN 1	7	192,016.10	0.00	0.00	192,016.10
	RSRCH TECHN 2	12	215,607.85	0.00	155.77	215,763.62
	SECRETARIAL ASSISTANT 1	19	568,824.85	0.00	999.60	569,824.45
	SECRETARIAL ASSISTANT 2	26	689,986.95	21,320.17	125.36	711,432.48
	SECRETARIAL ASSISTANT 3	40	960,958.07	5,085.24	2,466.00	968,509.31
	SECRETARY BOARD OF MEDIATION	1	61,762.48	0.00	0.00	61,762.48
	SENIOR AUDIT ACCOUNT CLERK	2	4,114.06	0.00	15.13	4,129.19
	SENIOR BUYER	2	76,942.34	0.00	96.70	77,039.04
	SENIOR CLAIMS EXAMINER, UNEMPLOYMENT & DISABILITY INSURANCE	51	1,354,459.38	86,192.55	29,223.76	1,469,875.69
	SENIOR CLERK	21	306,389.46	2,408.06	0.00	308,797.52
	SENIOR CLERK STENOGRAPHER	4	61,622.34	0.00	0.00	61,622.34
	SENIOR CLERK TRANSCRIBER	47	844,998.96	4,604.96	0.00	849,603.92
	SENIOR CLERK TYPIST	24	387,515.85	1,879.80	127.65	389,523.30
	SENIOR CLINIC NURSE	1	32,237.53	0.00	0.00	32,237.53
	SENIOR COUNSEL, UNINSURED EMPLOYERS' FUND, DIV OF WORKER COMP	5	152,603.54	0.00	4,048.77	156,652.31
	SENIOR COURT ATTENDANT WORKERS COMPENSATION	1	23,457.20	0.00	0.00	23,457.20
	SENIOR DATA ENTRY MACHINE OPERATOR	17	327,619.21	0.00	0.00	327,619.21

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SENIOR EMPLOYMENT COUNSELOR	18	614,439.63	0.00	0.00	614,439.63
	SENIOR EXAMINER UNEMPLOYMENT TAX	30	931,232.23	0.00	0.00	931,232.23
	SENIOR EXECUTIVE SERVICE	32	1,105,200.43	0.00	4,525.50	1,109,725.93
	SENIOR FIELD REPRESENTATIVE WAGE AND HOUR COMPLIANCE	33	1,045,755.60	2,145.51	6,618.47	1,054,519.58
	SENIOR INTERVIEWER	39	1,067,857.32	0.00	17,311.92	1,085,169.24
	SENIOR INVESTIGATOR DISABILITY INSURANCE	1	27,341.95	0.00	6,787.09	34,129.04
	SENIOR MANAGEMENT ASSISTANT	2	61,936.68	0.00	1,041.60	62,978.28
	SENIOR POSTAL CLERK	16	249,229.11	1,167.80	349.85	250,746.76
	SENIOR PUBLIC INFORMATION ASSISTANT	1	22,093.34	0.00	0.00	22,093.34
	SENIOR REPAIRER	5	126,953.45	0.00	2,750.00	129,703.45
	SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	9	214,568.12	0.00	0.00	214,568.12
	SENIOR UNEMPLOYMENT INSURANCE CLERK	69	1,553,897.03	203,209.37	501.25	1,757,607.65
	SPECIAL SERVICES	43	334,516.63	0.00	0.00	334,516.63
	SPECIAL SERVICES (EUC)	587	1,476,857.78	0.00	0.00	1,476,857.78
	SPVG BUSNS REP	1	48,971.00	0.00	0.00	48,971.00
	SR CLMS ADJDICTR DISABLS DETERM	94	3,127,378.50	42,791.76	76.86	3,170,247.12
	SR CLMS ADJDICTR SPCLST DISABLS DETERMN	17	583,961.70	9,430.43	5,525.04	598,917.17
	STATE MONITOR ADVOCATE	1	46,319.52	0.00	0.00	46,319.52
	STOREKEEPER 2	1	28,114.19	0.00	0.00	28,114.19
	SUBCODE OFFICIAL	1	44,595.46	0.00	0.00	44,595.46
	SUPERVISING ADMINISTRATIVE ANALYST	6	237,500.38	0.00	0.00	237,500.38
	SUPERVISING AFFIRMATIVE ACTION ASSISTANT PUBLIC CONTRACTS	1	48,971.00	0.00	0.00	48,971.00
	SUPERVISING APPEALS EXAMINER	6	232,568.86	24,403.96	0.00	256,972.82
	SUPERVISING AUDITOR	8	350,852.16	0.00	12,833.69	363,685.85
	SUPERVISING EXAMINER UNEMPLOYMENT TAX	5	232,222.32	0.00	0.00	232,222.32
	SUPERVISING INVESTIGATOR, UNEMPLOYMENT INSURANCE	3	81,584.85	0.00	0.00	81,584.85
	SUPERVISING UNEMPLOYMENT INSURANCE TECHNICIAN	4	137,572.72	20,260.19	0.00	157,832.91

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SUPERVISING VOCATIONAL					
	REHABILITATION COUNSELOR	21	751,240.52	0.00	0.00	751,240.52
	SUPERVISOR 1 UNEMPLOYMENT BENEFITS	13	419,316.83	11,555.79	0.00	430,872.62
	SUPERVISOR 2 UNEMPLOYMENT BENEFITS	39	1,158,947.59	31,823.47	417.45	1,191,188.51
	SUPERVISOR DATA PREPARATION	1	37,025.56	0.00	0.00	37,025.56
	SUPERVISOR DATA PROCESSING TECHNICAL SUPPORT	1	49,749.72	0.00	0.00	49,749.72
	SUPERVISOR, EMPLOYMENT AND TRAINING PROGRAMS	10	179,191.43	0.00	0.00	179,191.43
	SUPERVISOR OF ACCOUNTS	1	0.00	0.00	0.00	0.00
	SUPERVISOR OF CENTRAL WAREHOUSES	1	32,425.38	0.00	0.00	32,425.38
	SUPERVISOR OF EMPLOYMENT COUNSELING AND SELECTIVE PLACEMENT	3	85,127.90	0.00	0.00	85,127.90
	SUPERVISOR OF INVESTIGATIONS, LABOR	1	48,221.96	0.00	0.00	48,221.96
	SUPERVISOR OF MAILS	1	27,324.00	0.00	0.00	27,324.00
	SUPERVISOR OF POSTAL SERVICES	2	38,782.77	0.00	0.00	38,782.77
	SUPPLY SUPPORT TECHNICIAN 1	2	58,864.00	2,166.96	0.00	61,030.96
	SUPPLY SUPPORT TECHNICIAN 2	1	24,275.68	0.00	550.00	24,825.68
	SUPVR OPRTNS	2	82,730.83	0.00	0.00	82,730.83
	TEACHER I 12 MONTHS	2	3,124.40	0.00	17,271.34	20,395.74
	TECHNICAL ASSISTANT 1 LABOR	5	121,949.62	4,733.82	0.00	126,683.44
	TECHNICAL ASSISTANT 2 LABOR	2	34,200.22	0.00	0.00	34,200.22
	TECHNICAL ASSISTANT 3	3	55,526.47	0.00	0.00	55,526.47
	TECHNICAL ASSISTANT BOARD OF MEDIATION	1	29,432.00	0.00	0.00	29,432.00
	TECHNICAL ASSISTANT, CASH MANAGEMENT	1	26,857.35	0.00	0.00	26,857.35
	TECHNICAL ASSISTANT, CONTRACT ADMINISTRATION	1	0.00	0.00	0.00	0.00
	TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS	4	70,337.30	1,194.45	0.00	71,531.75
	TECHNICAL ASSISTANT PERSONNEL	1	25,702.30	0.00	0.00	25,702.30
	TECHNICAL ASSISTANT PUBLIC EMPLOYMENT RELATIONS COMMISSION	1	18,545.35	0.00	0.00	18,545.35

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	TECHNICAL PROGRAM ASSISTANT	2	31,357.88	0.00	1,039.38	32,397.26
	TECHNICAL SUPPORT SPECIALIST I	14	481,035.52	12,182.54	0.00	493,218.06
	TECHNICAL SUPPORT SPECIALIST II	1	33,763.21	0.00	0.00	33,763.21
	TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	19	487,252.69	405.50	2,118.00	489,776.19
	UNEMPLOYMENT CLERK	190	3,496,802.54	218,341.89	33,046.57	3,748,191.00
	UNEMPLOYMENT INSURANCE TECHNICIAN I	17	625,786.21	20,773.88	8,802.11	655,362.20
	UNEMPLOYMENT INSURANCE TECHNICIAN II	15	465,843.30	37,443.51	0.00	503,286.81
	UNEMPLOYMENT INSURANCE TECHNICIAN III	7	213,772.19	57,110.51	0.00	270,882.70
	UNEMPMT INS CLK REMPLMT CALL CNTR	169	3,478,103.05	498,571.83	7,401.40	3,984,076.28
	VOCATIONAL REHABILITATION COUNSELOR 1	53	1,106,899.04	0.00	336.13	1,107,235.17
	VOCATIONAL REHABILITATION COUNSELOR 2	90	2,852,075.34	0.00	17,599.67	2,869,675.01
	WAGE COLLECTION REFEREE	5	123,161.89	0.00	0.00	123,161.89
	WORD PROCESSING SPECIALIST II	2	21,015.12	849.66	0.00	21,864.78
	WORD PROCESSING SPECIALIST III	3	61,622.34	2,663.65	0.00	64,285.99
LABOR	Sum:	4,536	104,213,861.19	2,655,995.98	855,219.41	107,725,076.58
LAW AND PUBLIC SAFETY	ACCOUNTANT 1	5	200,525.24	2,557.89	1,771.90	204,855.03
	ACCOUNTANT 2	2	63,475.21	4,219.70	13,591.45	81,286.36
	ACCT FINC ANLT 2	3	82,261.01	1,401.48	0.00	83,662.49
	ACCT FINC ANLT 3	5	175,259.63	0.00	0.00	175,259.63
	ACCT FINC MGR 3	3	140,662.99	0.00	0.00	140,662.99
	ADMINISTRATIVE ANALYST 1	55	2,393,350.45	7,704.84	20,978.40	2,422,033.69
	ADMINISTRATIVE ANALYST 2	71	2,732,521.33	17,971.24	15,340.43	2,765,833.00
	ADMINISTRATIVE ANALYST 3	18	609,903.54	1,121.40	0.00	611,024.94
	ADMINISTRATIVE ANALYST 4	1	32,664.71	7,514.05	0.00	40,178.76
	ADMINISTRATIVE ANALYST IV	16	457,451.04	0.00	0.00	457,451.04
	ADMINISTRATIVE ASSISTANT 1	12	342,413.71	200.85	15,000.00	357,614.56
	ADMINISTRATIVE ASSISTANT 2	31	1,051,544.89	7,206.38	0.00	1,058,751.27
	ADMINISTRATIVE ASSISTANT 3	16	433,855.57	6,852.60	4,583.88	445,292.05
	ADMINISTRATOR OF INVESTIGATIONS LAW AND PUBLIC SAFETY	18	964,287.97	2,746.25	16,418.72	983,452.94

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	ADMINISTRATOR OF INVESTIGATIONS,LAW AND PUBLIC SAFETY	7	0.00	0.00	0.00	0.00
	ANALYST 1, TRADE PRACTICES, ABC	1	37,025.56	0.00	0.00	37.025.56
	ARCHIVIST 2	1	35,358.44	0.00	0.00	35,358.44
	ASSISTANT ATTORNEY GENERAL	54	2,830,472.43	0.00	33,584.56	2,864,056.99
	ASSISTANT BUYER	4	122,183.75	0.00	0.00	122,183.75
	ASSISTANT CHIEF FORENSIC SCIENTIST, DEPARTMENT OF LAW AND PUB	6	254,056.53	343.13	0.00	254,399.66
	ASSISTANT CHIEF INVESTIGATOR, DIVISION OF CRIMINAL JUSTICE	7	231,237.24	0.00	0.00	231,237.24
	ASSISTANT CREW SUPERVISOR MECHANICS	8	241,751.72	6,281.14	4,010.90	252,043.76
	ASSISTANT DEPUTY ATTORNEY GENERAL 1	6	308,871.55	0.00	0.00	308,871.55
	ASSISTANT DIRECTOR, ADMINISTRATIVE SERVICES, L&PS	1	49,555.36	0.00	1,225.70	50,781.06
	ASSISTANT DIRECTOR RACING OPERATIONS	1	39,139.62	0.00	0.00	39,139.62
	ASSISTANT DIVISION DIRECTOR	1	42,829.15	0.00	0.00	42,829.15
	ASSISTANT ENGINEER ELECTRICAL	3	97,994.13	1,177.75	0.00	99,171.88
	ASSISTANT MASTER MECHANIC	3	111,076.68	2,082.60	0.00	113,159.28
	ASSISTANT MEDICAL EXAMINER	7	298,850.76	0.00	0.00	298,850.76
	ASSISTANT STATE MEDICAL EXAMINER	3	84,674.33	0.00	15,000.00	99,674.33
	ASSISTANT SUPERVISOR CRIMINAL INFORMATION UNIT	2	42,517.92	16,493.42	0.00	59,011.34
	ASSISTANT SUPERVISOR DATA REDUCTION UNIT	2	56,964.96	27,669.36	0.00	84,634.32
	ASSISTANT SUPERVISOR FINGERPRINT TECHNICAL UNIT	6	123,037.03	31,750.38	210.00	154,997.41
	ASSISTANT SUPERVISOR IDENTIFICATION RECORDS UNIT	2	58,864.00	24,400.57	36.75	83,301.32
	ASSISTANT SUPERVISOR OF BUILDING REPAIRS	1	35,358.44	4,044.30	0.00	39,402.74
	ATTORNEY ASSISTANT	57	1,801,921.51	1,554.59	0.00	1,803,476.10
	ATTORNEY GENERAL	2	76,712.66	0.00	6,135.81	82,848.47
	AUDITOR 2	2	80,310.82	0.00	0.00	80,310.82
	AUDITOR I	3	133,786.38	0.00	0.00	133,786.38
	AUDITOR II	1	32,326.43	0.00	0.00	32,326.43

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	AUDITOR III	2	59,647.18	0.00	0.00	59,647.18
	AUTOMOTIVE MECHANIC	29	697,060.53	43,035.20	3,543.88	743,639.61
	AVIATION MECHANIC	4	146,462.16	24,292.60	0.00	170,754.76
	BOILER OPERATOR REPAIRER	4	67,533.05	9,668.06	618.75	77,819.86
	BUDGET ANALYST 2	1	37,025.56	0.00	0.00	37,025.56
	BUILDING MANAGEMENT SERVICES SPECIALIST 1	2	89,865.00	0.00	0.00	89,865.00
	BUILDING MANAGEMENT SERVICES SPECIALIST 2	3	111,228.64	0.00	1,361.22	112,589.86
	BUILDING MANAGEMENT SERVICES SPECIALIST 3	1	35,358.44	0.00	0.00	35,358.44
	BUILDING MANAGEMENT SERVICES SPECIALIST 4	2	61,589.58	0.00	0.00	61,589.58
	BUILDING SERVICES COORDINATOR 1	2	70,716.88	0.00	0.00	70,716.88
	BUILDING SERVICES COORDINATOR 2	2	64,475.06	0.00	0.00	64,475.06
	BUILDING SERVICES COORDINATOR I	1	32,237.53	0.00	0.00	32,237.53
	BUILDING SERVICES COORDINATOR II	1	29,432.00	0.00	0.00	29,432.00
	BUILDING SERVICES COORDINATOR	7	167,409.70	1,985.59	0.00	169,395.29
	BUYER	5	155,384.40	0.00	0.00	155,384.40
	CAPTAIN	59	2,591,770.93	0.00	317,839.80	2,909,610.73
	CARPENTER	4	71,562.30	1,133.88	0.00	72,696.18
	CHF OF DET ST INVSTGR L&PS	1	57,104.19	0.00	0.00	57,104.19
	CHF PUBL SFTY TELCMMCTR	1	33,917.52	0.00	0.00	33,917.52
	CHIEF ADMINISTRATIVE SUPPORT SERVICES	1	44,328.70	0.00	0.00	44,328.70
	CHIEF BUREAU OF SECURITIES	2	67,241.33	0.00	0.00	67,241.33
	CHIEF FORENSIC SCIENTIST, DEPARTMENT OF LAW AND PUBLIC SAFETY	1	0.00	0.00	0.00	0.00
	CHIEF INSPECTOR NJ RACING COMMISSION	3	116,348.31	0.00	39.00	116,387.31
	CHIEF INVESTIGATOR, DIVISION OF CRIMINAL JUSTICE	1	58,740.24	0.00	0.00	58,740.24
	CHIEF INVESTIGATOR,LAW AND PUBLIC SAFETY	12	429,051.54	0.00	0.00	429,051.54
	CHIEF OF RESEARCH SERVICES LAW AND PUBLIC SAFETY	1	0.00	0.00	0.00	0.00
	CHRG NURS 12 MOS	4	110,095.55	569.95	2,685.60	113,351.10
	CLERK	9	124,773.70	0.00	0.00	124,773.70

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	CLERK DRIVER	2	9,037.94	0.00	0.00	9,037.94
	CLERK TRANSCRIBER	17	279,141.07	45.08	0.00	279,186.15
	CLERK TYPIST	90	1,376,400.45	95,790.79	390.12	1,472,581.36
	CLERK TYPIST 1, EVIDENCE HANDLING	12	236,915.02	6,244.42	0.00	243,159.44
	CLERK TYPIST 2, EVIDENCE HANDLING	5	115,450.23	750.30	0.00	116,200.53
	CNST MGMT SPCLST 2	1	43,103.52	0.00	0.00	43,103.52
	COLONEL AND SUPERINTENDENT STATE POLICE	1	65,896.61	0.00	5,836.74	71,733.35
	COMMISSIONER, STATE ATHLETIC CONTROL BOARD	2	59,665.58	0.00	0.00	59,665.58
	COMMUNICATIONS OFFICER	1	3,124.40	419.79	7,107.10	10,651.29
	COMMUNICATIONS OPERATOR	5	121,365.86	8,145.68	526.00	130,037.54
	COMMUNICATIONS SYSTEMS TECHNICIAN 1	5	148,948.95	3,521.78	2.50	152,473.23
	COMMUNICATIONS SYSTEMS TECHNICIAN 2	7	200,100.61	4,043.32	20.50	204,164.43
	COMMUNICATIONS SYSTEMS TECHNICIAN 3	5	141,757.07	2,098.08	3.75	143,858.90
	COMMUNITY RELATIONS MANAGER	1	36,901.02	0.00	0.00	36,901.02
	COMPUTER OPERATOR ASSISTANT	4	64,935.41	295.84	0.00	65,231.25
	COMPUTER OPERATOR I	1	32,237.53	0.00	0.00	32,237.53
	COMPUTER OPERATOR II	2	56,228.38	1,899.94	0.00	58,128.32
	CONFIDENTIAL ASSISTANT	4	152,758.52	0.00	0.00	152,758.52
	CONFIDENTIAL SECRETARY	1	892.18	0.00	0.00	892.18
	CONSTRUCTION MANAGEMENT SPECIALIST 1	1	47,465.98	0.00	741.66	48,207.64
	COORDINATOR EEO DIVISION CIVIL RIGHTS	1	43,622.80	0.00	0.00	43,622.80
	COORDINATOR NJ STATE POLICE EMPLOYEE ASSISTANCE PROGRAM	5	174,491.20	0.00	0.00	174,491.20
	COORDINATOR, SECRETARIAL SUPPORT SERVICES, LAW AND PUBLICSAF	12	326,194.20	186.00	0.00	326,380.20
	CREW SUPERVISOR BUILDING MAINTENANCE WORKERS M/W	4	85,857.20	7,138.19	0.00	92,995.39
	CREW SUPERVISOR, CARPENTERS	1	32,237.53	1,069.50	0.00	33,307.03
	CREW SUPERVISOR, ELECTRICIANS	1	32,237.53	5,766.00	0.00	38,003.53
	CREW SUPERVISOR, GARAGE OPERATIONS	5	168,816.05	31,980.86	0.00	200,796.91

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	CREW SUPERVISOR MECHANICS	3	99,691.25	6,236.19	7,967.40	113,894.84
	CREW SUPERVISOR, PAINTERS	1	32,237.53	465.00	0.00	32,702.53
	CUSTOMER, SERVICE INFORMATION SPECIALIST 1	3	79,051.75	5,411.33	0.00	84,463.08
	CUSTOMER SERVICE INFORMATION SPECIALIST 2	1	19,172.23	0.00	0.00	19,172.23
	CUSTOMER SERVICE REPRESENTATIVE 1	12	273,043.26	0.00	3,437.70	276,480.96
	CUSTOMER SERVICE REPRESENTATIVE 2	32	726,860.35	1,515.91	4,652.80	733,029.06
	CUSTOMER SERVICE REPRESENTATIVE 3	8	149,711.87	0.00	172.58	149,884.45
	CUSTOMER SERVICE REPRESENTATIVE 4	34	486,523.31	810.27	160.00	487,493.58
	CUSTOMER SERVICE REPRESENTATIVE TRAINEE	2	0.00	0.00	0.00	0.00
	DATA ENTRY MACHINE OPERATOR	8	112,482.54	15,050.39	0.00	127,532.93
	DATA PROCESSING ANALYST II	1	0.00	0.00	0.00	0.00
	DATA PROCESSING PROGRAMMER I	4	203,585.98	0.00	0.00	203,585.98
	DATA PROCESSING PROGRAMMER II	5	208,070.23	24,371.96	0.00	232,442.19
	DATA PROCESSING PROGRAMMER TECHNICIAN	4	95,893.17	2,445.88	0.00	98,339.05
	DEPUTY ATTORNEY GENERAL 1	116	5,258,445.75	0.00	104,628.91	5,363,074.66
	DEPUTY ATTORNEY GENERAL 2	127	5,053,529.15	0.00	40,812.65	5,094,341.80
	DEPUTY ATTORNEY GENERAL III	178	5,906,666.25	0.00	71,391.63	5,978,057.88
	DEPUTY ATTORNEY GENERAL IV	336	8,604,046.53	388.88	27,397.08	8,631,832.49
	DEPUTY ATTORNEY GENERAL V	3	0.00	0.00	0.00	0.00
	DEPUTY COMMISSIONER, STATE ATHLETIC CONTROL BOARD	1	45,769.88	0.00	0.00	45,769.88
	DEPUTY DIRECTOR ADMINISTRATIVE SERVICES	1	51,353.90	0.00	0.00	51,353.90
	DEPUTY DIRECTOR, ALCOHOLIC BEVERAGE CONTROL	1	50,211.98	0.00	0.00	50,211.98
	DEPUTY DIRECTOR, DIVISION OF CONSUMER AFFAIRS	2	58,904.46	0.00	25,200.07	84,104.53
	DEPUTY DIRECTOR FOR INVESTIGATONS, EXECUTIVE COMMISSION ON ET	1	64,412.27	0.00	0.00	64,412.27
	DEPUTY DIRECTOR NEW JERSEY RACING COMMISSION	1	60,094.19	0.00	0.00	60,094.19
	DEPUTY EXECUTIVE DIRECTOR	3	55,651.31	0.00	1,912.00	57,563.31

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	DET 11 ST INVSTGR L&PS	14	373,193.96	0.00	0.00	373,193.96
	DET 1 INVSTGR L&PS	120	4,433,182.38	4,310.75	15,000.00	4,452,493.13
	DET TRNE ST INVSTGR L&PS	10	229,798.08	0.00	0.00	229,798.08
	DIRECTOR DIVISION OF CONSUMER AFFAIRS	2	23,448.29	0.00	0.00	23,448.29
	DIRECTOR DIVISION OF CRIMINAL JUSTICE	1	68,735.68	0.00	0.00	68,735.68
	DIRECTOR DIVISION OF GAMING ENFORCEMENT	1	66,743.30	0.00	0.00	66,743.30
	DIRECTOR DIVISION OF LAW	2	46,740.26	0.00	0.00	46,740.26
	DIRECTOR, DIVISION ON CIVIL RIGHTS	2	58,916.54	0.00	3,414.40	62,330.94
	DIRECTOR NEW JERSEY EXECUTIVE COMMISSION ON ETHICAL STANDARDS	2	65,747.11	0.00	0.00	65,747.11
	DIRECTOR OF COMMUNICATIONS	3	59,770.10	0.00	0.00	59,770.10
	DIRECTOR, OFFICE OF HIGHWAY TRAFFIC SAFETY	1	0.00	0.00	0.00	0.00
	DPTY CHF OF DET ST INVSTGR L&PS	11	288,660.66	0.00	1,243.80	289,904.46
	DPTY CNSL TO THE ATTY GNRL	1	68,045.95	0.00	0.00	68,045.95
	ELECTRICIAN	8	148,414.08	2,944.50	0.00	151,358.58
	EMERGENCY RESPONSE SPECIALIST	7	222,408.29	0.00	0.00	222,408.29
	EMPLOYEE RELATIONS COORDINATOR	1	14,702.61	0.00	183.60	14,886.21
	ENGINEER IN CHARGE MAINTENANCE 2	1	45,184.23	0.00	0.00	45,184.23
	EQUAL EMPLOYMENT OPPORTUNITY OFFICER	1	51,778.74	0.00	0.00	51,778.74
	ETHICS COMPIANCE OFFICER	1	47,330.80	0.00	0.00	47,330.80
	ETHICS TRAINING OFFICER	1	49,644.01	0.00	0.00	49,644.01
	EXAMINER 2 CREDENTIALS	1	34,604.05	0.00	0.00	34,604.05
	EXECUTIVE ASSISTANT 1	4	216,055.74	0.00	0.00	216,055.74
	EXECUTIVE ASSISTANT 2	5	95,820.14	0.00	33,924.08	129,744.22
	EXECUTIVE ASSISTANT 3	12	436,664.79	0.00	0.00	436,664.79
	EXECUTIVE ASSISTANT 4	6	197,297.20	0.00	0.00	197,297.20
	EXECUTIVE DIRECTOR NEW JERSEY RACING COMMISSION	1	57,504.72	0.00	0.00	57,504.72
	EXECUTIVE DIRECTOR, OFFICE OF CONSUMER PROTECTION	2	38,946.39	0.00	4,450.56	43,396.95
	EXECUTIVE SECRETARIAL ASSISTANT	4	69,942.95	0.00	0.00	69,942.95
	EXECUTIVE SECRETARY	31	768,885.41	39,770.84	346.04	809,002.29

			TOTAL	TOTAL		
AGENCY	TITLE	EMPLOYEE COUNT	REGULAR PAYMENTS	OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
AGENCI	FIRST ASSISTANT ATTORNEY	COONT	PATWENTS	PATIVIENTS	PATMENTS	PATWENTS
	GENERAL	2	69,233.71	0.00	0.00	69,233.71
	FNGRPRNT PRCG TECHN 2	8	192,989.95	39,342.62	373.50	232,706.07
	FNGRPRNT PROCG TECHN 1	14	348,875.90	108,583.89	1,324.25	458,784.04
	FNGRPRNT PROCG TECHN APPRNTC	1	0.00	0.00	0.00	0.00
	FORENSIC MORGUE TECHNICIAN	12	158,608.86	18,871.67	0.00	177,480.53
	FORENSIC SCIENTIST 2, DEPARTMENT OF LAW AND PUBLIC SAFETY	55	2,295,637.39	38,511.41	1,381.80	2,335,530.60
	FORENSIC SCIENTIST 3, DEPARTMENT OF LAW AND PUBLIC SAFETY	36	1,746,114.97	0.00	36,580.60	1,782,695.57
	FORENSIC SCIENTISTS 1, DEPARTMENT OF L&PS	65	2,194,920.38	25,909.79	852.41	2,221,682.58
	FORENSIC TOXICOLOGIST	6	227,283.03	0.00	0.00	227,283.03
	FORMS ANALYST 1	1	30,794.79	0.00	0.00	30,794.79
	FORMS ANALYST 2	1	35,358.44	0.00	0.00	35,358.44
	FRNSC LAB DIR	1	0.00	0.00	0.00	0.00
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 1	2	94,696.16	0.00	0.00	94,696.16
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 2	2	85,127.90	0.00	0.00	85,127.90
	GOVERNMENT RELATIONS SPECIALIST 2	1	37,025.56	0.00	0.00	37,025.56
	GOVT REP 2	15	359,704.23	0.00	0.00	359,704.23
	GRANTS MANAGER	1	35,345.70	0.00	0.00	35,345.70
	GRAPHIC ARTIST 1	1	23,155.75	0.00	0.00	23,155.75
	GRAPHIC ARTIST 2	1	28,482.48	0.00	0.00	28,482.48
	GRAPHIC ARTIST 3	1	33,763.21	0.00	0.00	33,763.21
	GUARD	199	3,316,828.97	569,749.68	20,413.92	3,906,992.57
	HEAD AUDIT ACCOUNT CLERK	1	0.00	0.00	0.00	0.00
	HEAD CLERK	31	663,785.88	20,276.79	4,426.50	688,489.17
	HEAD CLERK BOOKKEEPER	1	26,857.35	0.00	0.00	26,857.35
	HEAD CLERK, EVIDENCE HANDLING	4	89,556.21	0.00	1,177.00	90,733.21
	HEAD DATA ENTRY MACHINE OPERATOR	1	30,794.79	24,720.12	0.00	55,514.91
	HEAD MICROFILM MACHINE OPERATOR	1	26,857.35	8,986.83	0.00	35,844.18
	HELPER	4	53,163.86	854.75	0.00	54,018.61
	HIGHWAY SAFETY SPECIALIST	3	94,622.32	0.00	0.00	94,622.32

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	INFO TECHNGY SPCLST	13	406,640.42	20,579.25	0.00	427,219.67
	INSPECTOR ANIMAL HEALTH	6	0.00	0.00	0.00	0.00
	INSPECTOR II NJ RACING COMMISSION	5	95,687.23	0.00	10.00	95,697.23
	INSPECTOR I NJ RACING COMMISSION	6	133,954.34	0.00	9,727.10	143,681.44
	INVESTIGATOR 1, LAW AND PUBLIC SAFETY	61	2,266,050.10	17,502.30	13,172.79	2,296,725.19
	INVESTIGATOR 2, LAW AND PUBLIC SAFETY	86	2,891,007.99	15,810.13	5,647.43	2,912,465.55
	INVESTIGATOR 3, LAW AND PUBLIC SAFETY	46	1,311,829.64	5,575.87	9,464.35	1,326,869.86
	INVESTIGATOR 4, LAW AND PUBLIC SAFETY	33	859,371.55	3,261.79	3,306.60	865,939.94
	INVESTIGATOR COUNTY MEDICAL EXAMINERS OFFICE	21	466,478.77	29,457.21	0.00	495,935.98
	INVESTIGATOR VICTIMS CRIMES COMPENSATION AGEONY	19	442,439.19	0.00	0.00	442,439.19
	INVSTGTR INS FRD PRVNTN L&PS	4	59,493.70	0.00	138.89	59,632.59
	LABORATORY AIDE	2	19,479.02	546.30	0.00	20,025.32
	LABORATORY TECHNICIAN	4	36,052.90	769.87	0.00	36,822.77
	LEGAL SECRETARY 1	87	2,180,036.81	25,254.14	5,378.82	2,210,669.77
	LEGAL SECRETARY 2	46	932,413.80	20,387.29	0.00	952,801.09
	LEGAL SPECIALIST	9	310,805.56	0.00	0.00	310,805.56
	LEGISLATIVE LIAISON	1	40,932.45	0.00	0.00	40,932.45
	LIBRARIAN 1	2	83,294.32	0.00	0.00	83,294.32
	LIBRARIAN 2	1	32,695.98	0.00	0.00	32,695.98
	LIBRARY TECHNICIAN	1	30,794.79	0.00	0.00	30,794.79
	LICENSE PROCESSOR 2	2	43,613.44	0.00	217.28	43,830.72
	LICENSE PROCESSOR I	1	24,545.95	0.00	0.00	24,545.95
	LIEUTENANT	334	13,616,431.08	16,438.88	1,564,840.88	15,197,710.84
	LIEUTENANT COLONEL AND DEPUTY SUPERINTENDENT, STATE POLICE	1	61,028.63	0.00	5,836.74	66,865.37
	LIEUT ST INVSTGR	38	1,181,159.71	879.67	15,000.00	1,197,039.38
	LOCKSMITH	1	27,803.62	5,719.44	0.00	33,523.06
	MAINTENANCE WORKER BOAT OPERATOR	2	25,460.04	0.00	0.00	25,460.04
	MAJOR	23	780,381.46	0.00	127,847.30	908,228.76
	MANAGEMENT AND OPERATIONS ANALYST II	1	34,563.75	0.00	0.00	34,563.75
	MANAGEMENT ASSISTANT	19	583,628.37	33,325.90	0.00	616,954.27

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	MANAGEMENT IMPROVEMENT SPECIALIST I	22	1,146,582.28	0.00	10,613.71	1,157,195.99
	MANAGEMENT IMPROVEMENT SPECIALIST II	2	89,798.22	0.00	0.00	89,798.22
	MANAGER 1, HUMAN RESOURCES	1	48,482.33	0.00	7,609.80	56,092.13
	MANAGER 1,INFORMATION PROCESSING	2	47,284.77	0.00	0.00	47,284.77
	MANAGER 2,DEPARTMENT OF LAW & PUBLIC SAFETY	6	238,265.03	0.00	33,835.25	272,100.28
	MANAGER 2 FISCAL RESOURCES	2	60,756.76	0.00	22,181.65	82,938.41
	MANAGER 2, HUMAN RESOURCES	1	52,618.15	0.00	0.00	52,618.15
	MANAGER 2,INFORMATION PROCESSING	4	199,562.22	0.00	0.00	199,562.22
	MANAGER 3 FISCAL RESOURCES	1	62,254.27	0.00	0.00	62,254.27
	MANAGER 3, HUMAN RESOURCES	1	0.00	0.00	0.00	0.00
	MANAGER 4, ENVIRONMENTAL PROTECTION	1	49,251.93	0.00	0.00	49,251.93
	MANAGER 4, HUMAN RESOURCES	1	0.00	0.00	0.00	0.00
	MANAGER,OFFICE OF HIGHWAY SAFETY	1	51,305.93	0.00	1,854.45	53,160.38
	MARINE MECHANIC	7	201,321.67	3,990.63	0.00	205,312.30
	MASTER AVIATION MECHANIC	3	83,835.57	4,916.40	0.00	88,751.97
	MASTER MECHANIC	1	40,191.12	0.00	0.00	40,191.12
	MECHANICAL EQUIPMENT SPECIALIST	6	92,060.00	2,556.38	1,423.15	96,039.53
	MEDIA TECHNICIAN II	1	23,611.73	0.00	0.00	23,611.73
	MEDICAL REVIEW ANALYST	1	0.00	0.00	4,410.00	4,410.00
	MEMBER OF BOARD OR COMMISSION	329	86,300.00	0.00	10,803.86	97,103.86
	MIS APLCTNS ANLT 1	1	28,407.60	0.00	0.00	28,407.60
	MIS APLCTNS ANLT 2	1	30,986.41	0.00	0.00	30,986.41
	Not Reported	18	0.00	0.00	28,136.00	28,136.00
	NTWRK ADMINR 1	1	44,595.46	0.00	0.00	44,595.46
	NTWRK ADMINR 2	9	455,391.23	0.00	0.00	455,391.23
	OFFICE AUTOMATION SPECIALIST 1	3	127,691.85	0.00	0.00	127,691.85
	OFFICE AUTOMATION SPECIALIST 2	2	74,051.12	0.00	0.00	74,051.12
	OFFICE SUPERVISOR	4	122,942.28	0.00	0.00	122,942.28
	OFFICIAL, NEW JERSEY RACING COMMISSION	7	241,728.76	0.00	0.00	241,728.76
	OPERATING ENGINEER HEATING AND AIR CONDITIONING	2	34,125.91	0.00	0.00	34,125.91

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PAINTER	3	77,157.21	4,830.57	0.00	81,987.78
	PARALEGAL TECHNICIAN 1	8	235,303.60	7,067.57	0.00	242,371.17
	PARALEGAL TECHNICIAN 2	31	856,146.14	50,130.48	0.00	906,276.62
	PARALEGAL TECHNICIAN ASSISTANT	4	67,152.12	2,232.92	1,808.62	71,193.66
	PERSONNEL AIDE 1	2	45,828.36	276.57	2,214.90	48,319.83
	PERSONNEL AIDE 2	1	19,448.09	0.00	0.00	19,448.09
	PERSONNEL ASSISTANT I	12	429,005.14	3,154.36	16,190.90	448,350.40
	PERSONNEL ASSISTANT II	3	115,199.41	8,432.32	3,669.60	127,301.33
	PERSONNEL ASSISTANT III	7	201,288.04	8,785.15	7,273.17	217,346.36
	PERSONNEL ASSISTANT IV	5	141,905.22	0.00	8,647.81	150,553.03
	PHYSICIAN 3	1	0.00	0.00	0.00	0.00
	PHYSICIAN SPECIALIST 1	1	75,340.46	0.00	0.00	75,340.46
	PLANNING ASSOCIATE 3	1	44,595.46	0.00	0.00	44,595.46
	PLUMBER AND STEAMFITTER	2	51,071.59	0.00	0.00	51,071.59
	PRINCIPAL AUDIT ACCOUNT CLERK	4	79,209.73	0.00	956.33	80,166.06
	PRINCIPAL CLERK	25	480,375.55	42,141.02	157.75	522,674.32
	PRINCIPAL CLERK STENOGRAPHER	4	97,239.73	4,834.97	0.00	102,074.70
	PRINCIPAL CLERK TRANSCRIBER	36	719,222.97	0.00	541.32	719,764.29
	PRINCIPAL CLERK TYPIST	67	1,355,720.67	89,583.44	898.54	1,446,202.65
	PRINCIPAL DATA ENTRY MACHINE OPERATOR	10	190,021.51	0.00	0.00	190,021.51
	PRINCIPAL ENGINEER ELECTRICAL	1	44,595.46	2,765.76	0.00	47,361.22
	PRINCIPAL FILE CLERK	1	0.00	0.00	0.00	0.00
	PRINCIPAL FORENSIC PHOTOGRAPHER	2	56,228.38	0.00	0.00	56,228.38
	PRINCIPAL INTELLIGENCE RESEARCH ANALYST	1	40,617.20	0.00	0.00	40,617.20
	PRINCIPAL OPERATIONS ANALYST	4	124,976.00	0.00	758.71	125,734.71
	PRINCIPAL PAYROLL CLERK	1	22,185.67	950.83	0.00	23,136.50
	PRINCIPAL PLANNER	2	85,127.90	0.00	0.00	85,127.90
	PRINCIPAL POSTAL CLERK	1	0.00	0.00	0.00	0.00
	PRINCIPAL RESEARCH ANALYST	5	192,248.11	0.00	0.00	192,248.11
	PRINCIPAL STOCK CLERK	4	95,234.96	189.45	0.00	95,424.41
	PRINCIPAL TECHNICIAN MANAGEMENT INFORMATION SYSTEMS	1	37,025.56	0.00	0.00	37,025.56
	PRINCIPAL TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	2	69,356.94	0.00	0.00	69,356.94

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PRINCIPAL VAULT CLERK	1	22,435.79	0.00	0.00	22,435.79
	PRINTING MACHINE OPERATOR 4	1	29,358.96	0.00	0.00	29,358.96
	PRINTING OPERATIONS MANAGER	1	37,916.58	0.00	0.00	37,916.58
	PRINTING OPERATIONS TECHNICIAN 4	1	37,025.56	0.00	0.00	37,025.56
	PRNCPL INVSTGTR INS FRD PRVNTN L&PS	1	39,733.85	0.00	0.00	39,733.85
	PRNCPL VETNRN NJ RACG COMM	1	56,388.02	0.00	6.13	56,394.15
	PROCEDURES ANALYST	1	28,240.64	0.00	0.00	28,240.64
	PROG ANLT & OPRTNS SPCLST 2	2	59,102.03	0.00	0.00	59,102.03
	PROG CMPLNC & SPPRT SPCLST 2	2	59,497.10	0.00	0.00	59,497.10
	PROG CMPLNC & SPPRT SPCLST 3	5	141,876.15	0.00	0.00	141,876.15
	PROG COMPLNC & SPPRT SPCLST 1	3	65,956.41	0.00	0.00	65,956.41
	PROGRAM DEVELOPMENT ASSISTANT	1	0.00	0.00	0.00	0.00
	PROGRAM DEVELOPMENT SPECIALIST 1	2	89,190.92	0.00	0.00	89,190.92
	PROGRAM DEVELOPMENT SPECIALIST 2	1	35,814.74	0.00	0.00	35,814.74
	PROGRAM DEVELOPMENT SPECIALIST 3	2	52,717.49	0.00	0.00	52,717.49
	PROG SPVR 2	3	71,806.46	0.00	3,017.25	74,823.71
	PROG TECHN	2	0.00	0.00	0.00	0.00
	PUBLIC INFORMATION OFFICER	7	199,320.94	0.00	0.00	199,320.94
	PUBL INFO SPCLST 2	1	29,718.13	0.00	0.00	29,718.13
	PUBL SFTY TELCMMCTR ST	168	3,539,302.60	324,556.81	28,181.15	3,892,040.56
	PUBL SFTY TELCMMCTR TRNE	7	0.00	0.00	0.00	0.00
	PURCHASING ASSISTANT	1	28,114.19	0.00	0.00	28,114.19
	RADIO DISPATCHER TYPING	3	59,129.20	11,902.32	0.00	71,031.52
	RADIOLOGICAL FIELD SERVICE REPRESENTATIVE	3	99,082.49	96.32	0.00	99,178.81
	RADIO TECHNICIAN	1	0.00	0.00	0.00	0.00
	REPAIRER	6	101,490.25	2,445.88	0.00	103,936.13
	RESEARCH ANALYST	4	121,946.87	0.00	0.00	121,946.87
	RESEARCH SCIENTIST	1	36,015.30	0.00	0.00	36,015.30
	RESEARCH SCIENTIST 1	1	53,788.41	0.00	0.00	53,788.41
	RESEARCH SCIENTIST 3	1	29,944.98	0.00	0.00	29,944.98
	SECRETARIAL ASSISTANT 1	15	494,920.63	0.00	507.60	495,428.23
	SECRETARIAL ASSISTANT 2	32	874,247.28	921.69	0.00	875,168.97
	SECRETARIAL ASSISTANT 3	62	1,394,294.94	23,757.03	7,919.37	1,425,971.34

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SECTION SUPERVISOR FISCAL					
	RESOURCES	3	129,392.41	0.00	3,172.85	132,565.26
	SECURITY OFFICER	68	1,391,103.50	296,333.50	10,659.45	1,698,096.45
	SENIOR AUDIT ACCOUNT CLERK	5	95,863.04	4,119.45	0.00	99,982.49
	SENIOR BUILDING MAINTENANCE WORKER	25	401,401.11	7,855.59	4,420.28	413,676.98
	SENIOR BUYER	2	79,047.32	0.00	0.00	79,047.32
	SENIOR CLERK	18	283,898.17	34,489.47	146.54	318,534.18
	SENIOR CLERK STENOGRAPHER	1	20,540.78	0.00	0.00	20,540.78
	SENIOR CLERK TRANSCRIBER	36	657,393.47	1,181.89	173.31	658,748.67
	SENIOR CLERK TYPIST	79	1,378,073.24	100,498.93	3,551.99	1,482,124.16
	SENIOR COMMUNICATIONS OPERATOR	5	140,570.95	14,224.84	664.25	155,460.04
	SENIOR DATA ENTRY MACHINE OPERATOR	13	276,513.27	37,094.40	0.00	313,607.67
	SENIOR ENGINEER ELECTRICAL	3	116,348.31	7,440.02	0.00	123,788.33
	SENIOR EXECUTIVE SERVICE	10	516,621.36	0.00	17,542.61	534,163.97
	SENIOR FILE CLERK	1	19,662.76	11,732.45	159.25	31,554.46
	SENIOR FORENSIC PHOTOGRAPHER	2	25,674.48	0.00	0.00	25,674.48
	SENIOR HIGHWAY SAFETY SPECIALIST	3	103,346.45	0.00	0.00	103,346.45
	SENIOR IDENTIFICATION OFFICER	1	28,114.19	0.00	0.00	28,114.19
	SENIOR LABORATORY TECHNICIAN	2	25,072.65	0.00	0.00	25,072.65
	SENIOR LIBRARY ASSISTANT	2	41,759.87	0.00	0.00	41,759.87
	SENIOR MAIL CLERK	1	18,814.77	0.00	0.00	18,814.77
	SENIOR MANAGEMENT ASSISTANT	18	552,897.42	0.00	0.00	552,897.42
	SENIOR MICROFILM MACHINE OPERATOR	1	19,662.76	3,597.51	0.00	23,260.27
	SENIOR OPERATIONS ANALYST	1	25,838.84	0.00	0.00	25,838.84
	SENIOR PLANNER	4	139,068.05	1,933.55	2,770.00	143,771.60
	SENIOR POSTAL CLERK	1	20,635.47	0.00	0.00	20,635.47
	SENIOR REPAIRER	4	89,797.10	3,898.14	914.25	94,609.49
	SENIOR RESEARCH ANALYST	2	68,062.28	0.00	1,388.80	69,451.08
	SENIOR SAFETY INSPECTOR	2	60,908.64	0.00	0.00	60,908.64
	SENIOR SECURITY OFFICER	12	212,283.29	21,357.86	597.25	234,238.40
	SENIOR STATISTICIAN	1	33,000.09	0.00	0.00	33,000.09
	SENIOR TECHNICIAN MANAGEMENT INFORMATION SYSTEMS	1	26,533.99	0.00	0.00	26,533.99

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	5	147 605 70	126.90	0.00	147.012.50
	SENIOR TRAINING TECHNICIAN	3	147,685.70	126.80 0.00	0.00	147,812.50
	SENIOR TRAINING TECHNICIAN SENIOR VETERINARIAN	5	104,211.57 256,612.20	0.00	0.00 437.50	104,211.57 257,049.70
	SERGEANT	-				,
		757	32,938,441.49	25,672.16	4,535,339.69	37,499,453.34
	SERGEANT FIRST CLASS	365	15,976,600.81	10,921.51	2,019,970.28	18,007,492.60
	SFTWRE DEV SPCLST ASST	12	312,430.80	3,581.31	0.00	316,012.11
	SGT ST INVSTGR	51	2,040,630.31	0.00	0.00	2,040,630.31
	SPECIAL INVESTIGATOR DEPARTMENT OF LAW AND PUBLIC SAFETY	52	1,573,468.25	0.00	14,931.62	1,588,399.87
	SPECIAL SERVICES	190	962,602.58	4,954.54	66,596.26	1,034,153.38
	SPPRT SVCS REP 3	7	82,614.18	0.00	0.00	82,614.18
	SPVG PUBL SFTY TELCMMCTR ST	5	106,075.32	3,883.36	0.00	109,958.68
	SR INVSTGTR INS FRD PRVNTN L&PS	1	0.00	0.00	0.00	0.00
	SR PUBL SFTY TELCMMCTR	58	1,636,144.15	154,229.50	1,979.93	1,792,353.58
	SR STCK CLK	1	21,574.81	321.51	0.00	21,896.32
	STANDARDS AND PROCEDURES TECHNICIAN 3	1	46,729.80	0.00	0.00	46,729.80
	STATE INVESTIGATOR 1, LAW & PUBLIC SAFETY	8	93,745.60	0.00	0.00	93,745.60
	STATE INVESTIGATOR 2, LAW & PUBLIC SAFETY	2	0.00	0.00	0.00	0.00
	STATE INVESTIGATOR 3, LAW & PUBLIC SAFETY	1	0.00	0.00	0.00	0.00
	STATE INVESTIGATOR III LAW AND PUBLIC SAFETY	20	659,170.85	2,818.93	646.76	662,636.54
	STATE INVESTIGATOR II LAW AND PUBLIC SAFETY	40	1,443,554.62	7,559.93	7,398.36	1,458,512.91
	STATE INVESTIGATOR I LAW AND PUBLIC SAFETY	31	1,364,699.92	3,992.86	40,113.63	1,408,806.41
	STATE INVESTIGATOR IV LAW AND PUBLIC SAFETY	26	654,507.53	4,185.12	467.64	659,160.29
	STATE INVESTIGATOR TRAINEE LAW AND PUBLIC SAFETY	1	3,136.02	0.00	0.00	3,136.02
	STATE POLICE RECRUIT	43	0.00	0.00	0.00	0.00
	STATISTICIAN	1	0.00	0.00	0.00	0.00
	STF NES 12 MO	1	0.00	0.00	0.00	0.00
	STOREKEEPER 1	5	161,187.65	488.25	0.00	161,675.90
	STOREKEEPER 2	5	79,368.52	2,675.02	0.00	82,043.54

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SUPERVISING ACCOUNTANT	3	91,566.46	0.00	0.00	91,566.46
	SUPERVISING ADMINISTRATIVE ANALYST	8	300,199.53	2,810.61	27,667.02	330,677.16
	SUPERVISING GRAPHIC ARTIST DIVISION OF STATE POLICE	1	37,025.56	0.00	0.00	37,025.56
	SUPERVISING INVESTIGATOR, LAW AND PUBLIC SAFETY	43	1,975,704.31	1,544.77	2,694.84	1,979,943.92
	SUPERVISING LIBRARIAN	1	46,729.80	0.00	0.00	46,729.80
	SUPERVISING MANAGEMENT IMPROVEMENT SPECIALIST	6	361,902.84	0.00	0.00	361,902.84
	SUPERVISING PLANNER	3	93,459.60	0.00	0.00	93,459.60
	SUPERVISING PROCUREMENT SPECIALIST	1	47,936.60	0.00	0.00	47,936.60
	SUPERVISING PROGRAM DEVELOPMENT SPECIALIST	4	153,312.02	0.00	0.00	153,312.02
	SUPERVISOR, CENTRAL MOTOR POOL OPERATIONS	1	41,752.88	0.00	0.00	41,752.88
	SUPERVISOR FORENSIC PHOTOGRAPHY UNIT	1	32,237.53	0.00	0.00	32,237.53
	SUPERVISOR IDENTIFICATION RECORDS UNIT	2	32,021.72	3,559.12	8,522.80	44,103.64
	SUPERVISOR LICENSING UNIT PROFESSIONAL BOARD	6	114,558.40	0.00	0.00	114,558.40
	SUPERVISOR OF ACCOUNTS	1	29,432.00	0.00	0.00	29,432.00
	SUPERVISOR OF BUILDING REPAIRS II	4	106,913.36	3,045.00	15,792.40	125,750.76
	SUPERVISOR OF CENTRAL WAREHOUSES	1	34,906.27	511.35	190.50	35,608.12
	SUPERVISOR OF ENFORCEMENT,WEIGHTS AND MEASURES	2	109,359.90	0.00	0.00	109,359.90
	SUPERVISOR OF FACILITIES REPAIRS & OPERATIONS	1	40,617.20	10,228.58	0.00	50,845.78
	SUPERVISOR OF INVESTIGATIONS	1	45,725.16	0.00	0.00	45,725.16
	SUPERVISOR OF LEGAL SECRETARIAL SERVICES	10	260,812.80	11,084.55	19,666.36	291,563.71
	SUPERVISOR OF LICENSING WEIGHTS AND MEASURES	2	54,679.95	0.00	7,250.00	61,929.95
	SUPERVISOR OF MAILS	1	32,237.53	0.00	0.00	32,237.53
	SUPERVISOR OF OPERATIONS, RACING COMMISSION	1	42,563.95	0.00	0.00	42,563.95
	SUPERVISOR RADIOLOGICAL MAINTENANCE	1	38,782.77	0.00	0.00	38,782.77

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SUPERVISOR, RADIO MAINTENANCE	4	119,790.23	6,239.81	6.50	126,036.54
	SUPERVISOR RECORDS ASSEMBLY UNIT	3	93,984.80	2,657.00	2,591.66	99,233.46
	SUPERVISOR RECORDS					
	MANAGEMENT	1	40,001.35	0.00	0.00	40,001.35
	SUPPLY SUPPORT TECHNICIAN 1	1	22,594.72	0.00	0.00	22,594.72
	SUPPLY SUPPORT TECHNICIAN 2	3	43,858.22	0.00	0.00	43,858.22
	SUPPLY SUPPORT TECHNICIAN 3	1	21,227.96	0.00	0.00	21,227.96
	SUPVR FNGRPRNT TCHNCL UNT	1	33,763.21	6,427.60	0.00	40,190.81
	TECHL SPPRT SPCLST 1	2	75,942.49	1,384.88	0.00	77,327.37
	TECHL SPPRT SPCLST 2	3	104,182.52	0.00	293.10	104,475.62
	TECHNICAL ASSISTANT 3	10	229,214.35	5,694.00	0.00	234,908.35
	TECHNICAL ASSISTANT II INSURANCE	4	95,330.05	0.00	0.00	95,330.05
	TECHNICAL ASSISTANT I INSURANCE	7	203,219.36	0.00	226.40	203,445.76
	TECHNICAL ASSISTANT II PURCHASING	2	40,630.49	0.00	0.00	40,630.49
	TECHNICAL ASSISTANT I PURCHASING	1	29,432.00	0.00	0.00	29,432.00
	TECHNICAL ASSISTANT LEGAL ACTIVITIES	7	193,754.48	339.58	452.80	194,546.86
	TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS	8	168,913.20	17,739.80	0.00	186,653.00
	TECHNICAL ASSISTANT PERSONNEL	7	151,062.61	9,875.52	0.00	160,938.13
	TECHNICAL PROGRAM ASSISTANT	3	63,036.74	0.00	0.00	63,036.74
	TECHNICAL SUPPORT SPECIALIST I	4	162,468.80	0.00	0.00	162,468.80
	TECHNICAL SUPPORT SPECIALIST II	2	67,526.42	0.00	0.00	67,526.42
	TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	10	260,447.90	2,453.29	237.80	263,138.99
	TELECOMMUNICATIONS SYSTEMS ANALYST I	1	56,388.02	0.00	0.00	56,388.02
	TELECOMMUNICATIONS SYSTEMS ANALYSTII	1	37,195.40	747.60	1.00	37,944.00
	TENTATIVE TITLE	2	26,819.00	0.00	0.00	26,819.00
	TRAINING TECHNICIAN	1	29,799.38	0.00	0.00	29,799.38
	TRAVEL COORDINATOR DEPARTMENT OF LAW & PUBLIC SAFETY	2	44,175.61	601.17	0.00	44,776.78
	TROOPER	738	24,340,834.36	12,712.58	4,460,067.95	28,813,614.89
	TROOPER 1	426	17,240,182.60	20,614.08	2,582,256.84	19,843,053.52
	TROOPER 2	385	15,336,096.20	17,389.60	2,536,138.53	17,889,624.33

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	VETERINARIAN	1	0.00	0.00	0.00	0.00
	WEIGHTS AND MEASURES INSPECTOR I	1	51,323.87	3,068.07	0.00	54,391.94
	WEIGHTS AND MEASURES INSPECTOR II	7	307,049.73	4,900.08	0.00	311,949.81
	WEIGHTS AND MEASURES INSPECTOR III	4	151,895.64	2,958.15	0.00	154,853.79
	WORD PROCESSING SPECIALIST I	4	105,776.67	0.00	0.00	105,776.67
	WORD PROCESSING SPECIALIST II	2	49,091.90	910.35	0.00	50,002.25
	WTS & MEAS APPRNTC	2	28,513.29	571.88	0.00	29,085.17
	X-RAY TECHNICIAN	1	13,476.80	0.00	87.39	13,564.19
LAW AND PUBLIC SAFETY	5	Sum: 8,125	253,241,570.81	3,102,168.55	19,263,821.99	275,607,561.35
LEGISLATURE	ADMINISTRATIVE ASSISTANT ASSEMBLY MAJORITY	3	75,363.94	0.00	911.54	76,275.48
	ADMINISTRATIVE ASSISTANT, OLS	6	124,022.10	0.00	26,147.36	150,169.46
	ADMINV AIDE OLS	1	20,203.56	349.65	0.00	20,553.21
	ADMINV MGR DMU OLS	1	55,608.80	0.00	0.00	55,608.80
	ASGNMNT SEC OLS	1	22,387.17	2,453.85	0.00	24,841.02
	ASSEMBLY MEMBER	169	0.00	0.00	1,919,165.47	1,919,165.47
	ASSISTANT AUDITOR,OLS	9	146,559.67	0.00	321.60	146,881.27
	ASSISTANT COUNSEL - SENATE	5	68,600.74	0.00	55,369.39	123,970.13
	ASSISTANT DIRECTOR	6	277,186.39	0.00	1,740.18	278,926.57
	ASSISTANT DIRECTOR, ADMINISTRATION SCI	2	55,940.69	0.00	0.00	55,940.69
	ASSISTANT LEGISLATIVE BUDGET AND FINANCE OFFICER, OLS	1	63,512.02	0.00	0.00	63,512.02
	ASSISTANT LEGISLATIVE COUNSEL,OLS	1	63,512.02	0.00	0.00	63,512.02
	ASSISTANT OFFICE MANAGER	2	0.00	0.00	0.00	0.00
	ASSISTANT RESEARCH DIRECTOR GENERAL ASSEMBLY MINORITY	1	44,636.02	0.00	468.86	45,104.88
	ASSISTANT STATE AUDITOR OLS	2	123,013.15	0.00	0.00	123,013.15
	ASSISTANT TO THE LEGAL EDITOR,OLS	2	60,398.00	0.00	0.00	60,398.00
	ASSOC FSCL ANLT OLS	4	96,758.35	0.00	383.20	97,141.55
	ASSOCIATE DIRECTOR	3	129,176.28	0.00	24,306.60	153,482.88
	ASSOC LEGSLTV CNSL OLS	1	38,399.59	0.00	225.50	38,625.09
	ASSOC RSRCH ANLT OLS	2	58,835.40	0.00	0.00	58,835.40

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	ASSPC CNSL OLS	5	86,230.20	0.00	0.00	86,230.20
	ASST DIR CMMNCTS & PUBL AFFRS					
	SCI	1	69,841.20	0.00	0.00	69,841.20
	ASST FSCL ANLT 2 OLS	2	49,746.88	0.00	185.60	49,932.48
	ASST LEGSLTV CNSL/ETHCS CNSL		00.050.40	0.00	0.00	00.050.40
	OLS ASST OLS	1 4	66,052.48	0.00	0.00	66,052.48
			41,746.51	224.12	0.00	41,970.63
	ASST RSRCH ANLT 1 OLS	3	47,149.18	0.00	71.00 0.00	47,220.18
	ASST TO THE DIR OLS	4	33,911.15	0.00		33,911.15
	AUDITOR OLS	3	85,670.52	0.00	0.00	85,670.52
	BILL PRCR III OLS BILL PRCR I OLS	2	61,545.64 2,222.22	7,917.07 0.00	0.00	69,462.71 2,222.22
	BLDG SVC COORDR SESCJMC	2	,	414.41	1,758.70	32,654.68
	BUDGET AND PERSONNEL OFFICER	1	30,481.57 40,095.77	0.00	3,499.99	43,595.76
	BUDGET AND PERSONNEL OFFICER BUDGET DIRECTOR	1	47,318.05	0.00	0.00	43,595.76
	CAPTL CMPLX COORDR 2 ST CAPTL	ı	47,316.03	0.00	0.00	47,316.05
	JNT MGMT COMM	1	0.00	0.00	0.00	0.00
	CAPTL CMPLX COORDR EXTR MAINT & LND SCJM	1	19,695.96	435.90	1,711.20	21,843.06
	CAPTL CMPLX OPRTNS MGR JNT MGMT COMM	1	38,782.77	167.82	0.00	38,950.59
	CAPTOL COMPLX COORDR INTR OPRTN EXT MAIN	1	25,817.74	0.00	0.00	25,817.74
	CEREMONIAL RESOLUTION WRITER 1,OLS	2	52,963.69	0.00	0.00	52,963.69
	CEREMONIAL RESOLUTION WRITER 2,OLS	1	21,321.56	0.00	3,884.40	25,205.96
	CHF STAFF	4	68,658.94	0.00	34,999.99	103,658.93
	CHIEF COUNSEL	1	45,439.29	0.00	0.00	45,439.29
	CLERK OF THE GENERAL ASSEMBLY	1	52,298.87	0.00	0.00	52,298.87
	CMMCTNS SYS TECHN 3 OLS	1	20,254.65	784.67	0.00	21,039.32
	CMMCTN SYS TECHN 2 OLS	1	20,306.26	3,531.11	0.00	23,837.37
	COMMISSIONER STATE COMMISSION OF INVESTIGATION	5	42,336.71	0.00	0.00	42,336.71
	COMM SPCLST OLS	1	31,500.69	0.00	347.64	31,848.33
	COMMUNICATIONS ASSISTANT	2	39,099.06	0.00	0.00	39,099.06
	COMMUNICATIONS DIRECTOR ASSEMBLY MAJORITY	1	54,023.00	0.00	0.00	54,023.00
	COMMUNICATIONS DIRECTOR ASSEMBLY MINORITY	2	46,743.30	0.00	390.66	47,133.96

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	COMMUNICATION SPECIALIST	7	200,260.34	0.00	6,592.70	206,853.04
	CONFID AIDE/SCI	1	34,471.32	0.00	0.00	34,471.32
	COORDR CNTRL OPRTNS ST CPTL JNT MGMT COM	1	36,107.63	1,744.68	0.00	37,852.31
	COORDR INVSTGTV ANLYST	1	54,076.10	0.00	0.00	54,076.10
	COORDR SECTRL SVS OLS	1	29,382.60	0.00	0.00	29,382.60
	COPY CENTER ASSISTANT OLS	1	19,691.49	1,119.87	0.00	20,811.36
	CORRDR ORGZD CRM RKTRG PRJCTS	1	0.00	0.00	0.00	0.00
	COUNSEL II STATE COMMISSION OF INVESTIGATION	4	228,541.12	0.00	1,669.24	230,210.36
	COUNSEL I STATE COMMISSION OF INVESTIGATION	2	63,085.71	0.00	1,249.55	64,335.26
	COUNSEL TO THE COMMISSION	2	77,701.13	0.00	0.00	77,701.13
	CPTL CMPLX COORDR 2 ST CPTL JNT MGMT	1	31,897.32	1,311.29	0.00	33,208.61
	CSTMR SPRT SPCLST OLS	1	30,279.99	0.00	0.00	30,279.99
	DEPUTY BUDGET DIRECTOR	1	34,865.87	0.00	8,769.22	43,635.09
	DEPUTY DIRECTOR OF COMMUNICATIONS	3	65,721.76	0.00	0.00	65,721.76
	DEPUTY EXECUTIVE DIRECTOR	2	122,260.57	0.00	0.00	122,260.57
	DEPUTY EXECUTIVE DIRECTOR SENATE	3	102,107.33	0.00	0.00	102,107.33
	DEPUTY EXECUTIVE DIRECTOR/ STAFF COUNSEL	1	4,851.46	0.00	0.00	4,851.46
	DIRECTOR DMU, OLS	1	70,625.36	0.00	0.00	70,625.36
	DIRECTOR OF ADMINISTRATION	2	75,665.46	0.00	0.00	75,665.46
	DIRECTOR OF ADMINISTRATION, OLS	1	69,100.98	0.00	0.00	69,100.98
	DIRECTOR OF ADMINISTRATIVE SERVICES AND OPERATIONS	1	0.00	0.00	7,249.98	7,249.98
	DIRECTOR OF BUDGET AND FISCAL ANALYSIS	2	54,752.24	0.00	15,000.00	69,752.24
	DIRECTOR, OF CENTRAL MANAGEMENT UNIT, OLS	2	71,641.57	0.00	0.00	71,641.57
	DIRECTOR OF COMMUNICATIONS SENATE	3	92,624.55	0.00	383.20	93,007.75
	DIRECTOR OF HUMAN RESOURCES, OLS	1	69,100.98	0.00	0.00	69,100.98
	DIRECTOR OF POLICY AND PLANNING GENERAL ASSEMBLY MAJORITY	2	114,559.38	0.00	0.00	114,559.38
	DIRECTOR OF PUBLIC INFORMATION UNIT OLS	1	70,625.36	0.00	0.00	70,625.36

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	DPTY CNSL 1 OLS	5	116,486.10	0.00	35.50	116,521.60
	DPTY CNSL 2 OLS	3	78,724.10	0.00	0.00	78,724.10
	DPTY DIR CNSTINTNT SVCS	2	28,486.55	0.00	11,657.55	40,144.10
	DPTY EXEC DIR OF RSRCH	1	57,353.66	0.00	0.00	57,353.66
	DSTRCT OFC ASST OLS	1	0.00	0.00	0.00	0.00
	DSTRCT OFC LESE COMPLNC ADMINR OLS	1	42,760.51	0.00	0.00	42,760.51
	DSTRCT OFC LIASN OLS	1	46,579.00	0.00	0.00	46,579.00
	DSTRCT OFC PRJCTS SPCLST OLS	1	27,886.04	0.00	0.00	27,886.04
	DTA ANLT OSA OLS	1	11,206.91	250.00	0.00	11,456.91
	EXEC ASST JNT COMM PUBL SCHL	1	34,111.35	0.00	0.00	34,111.35
	EXEC DIR, DIR OF BDGT & FISCL ANLYS	1	67,689.70	0.00	0.00	67,689.70
	EXECUTIVE ASSISTANT TO THE EXECUTIVE DIRECTOR	1	26,418.34	0.00	0.00	26,418.34
	EXECUTIVE DIRECTOR	1	47,318.05	0.00	0.00	47,318.05
	EXECUTIVE DIRECTOR ASSEMBLY MINORITY	1	70,229.90	0.00	0.00	70,229.90
	EXECUTIVE DIRECTOR GENERAL ASSEMBLY	1	70,229.90	0.00	0.00	70,229.90
	EXECUTIVE DIRECTOR, JOINT COMMISSION ON THE PUBLIC SCHOOLS	1	49,406.50	0.00	0.00	49,406.50
	EXECUTIVE DIRECTOR, OFFICE OF LEGISLATIVE SERVICES	1	82,183.92	0.00	0.00	82,183.92
	EXECUTIVE DIRECTOR, SENATE	1	70,229.90	0.00	0.00	70,229.90
	EXECUTIVE DIRECTOR SENATE MINORITY	1	70,229.90	0.00	0.00	70,229.90
	EXECUTIVE DIRECTOR STATE COMMISSION OF INVESTIGATION	2	74,712.69	0.00	25,500.00	100,212.69
	EXECUTIVE SECRETARY, OLS	3	57,477.37	2,207.08	21,508.41	81,192.86
	EXECUTIVE SECRETARY, STATE COMMISSION OF INVESTIGATION	1	41,014.09	0.00	0.00	41,014.09
	FIELD SERVICES OFFICER	1	29,885.05	0.00	0.00	29,885.05
	FISCAL OFFICER,OLS	1	54,373.93	0.00	0.00	54,373.93
	FRNSC ACCTNT 1	2	101,669.62	0.00	0.00	101,669.62
	GRP LDR/EDUC DMU OLS	1	42,583.58	0.00	0.00	42,583.58
	GRP LDR/ENGR DMU OLS	3	133,073.46	0.00	0.00	133,073.46
	GRP LDR PROG/ANLT DMU OLS	1	46,132.19	0.00	0.00	46,132.19

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	HEAD BUILDING SERVICE					
	COORDINATOR SESCJMC	1	18,097.04	234.90	0.00	18,331.94
	HEARING REPORTER OLS	1	16,947.84	55.88	0.00	17,003.72
	HUMAN RECOURCE ASSISTANT 1	1	0.00	0.00	200.00	200.00
	HUMAN RESOURCE ASSISTANT 2, OLS	1	29,486.34	0.00	0.00	29,486.34
	HUMAN RESOURCE ASSISTANT 3, OLS	1	25,835.68	0.00	0.00	25,835.68
	INFO TECHNGY MGR OLS	1	48,508.07	0.00	0.00	48,508.07
	INTELLIGENCE ANALYST STATE COMMISSION OF INVESTIGATION	5	117,846.95	0.00	0.00	117,846.95
	INTRDEPTL COORDG ASST	1	43,156.49	0.00	0.00	43,156.49
	INVESTIGATIVE ACCOUNTANT 2 STATE COMMISSION OF INVESTIGATION	2	101,198.11	0.00	0.00	101,198.11
	INVESTIGATIVE ACCOUNTANT I STATE COMMISSION OF INVESTIGATION	1	62,560.29	0.00	0.00	62,560.29
	INVNTY CONTROL ASST OLS	1	21,861.06	0.00	0.00	21,861.06
	INVSTGTV AGNT 2 SCI	1	49,259.60	0.00	0.00	49,259.60
	INVSTGTV AGNT 3 SCI	3	120,299.53	0.00	0.00	120,299.53
	LD CNSL OLS	9	380,091.83	0.00	0.00	380,091.83
	LD FSCL ANLT OLS	3	143,981.76	0.00	0.00	143,981.76
	LDG DCK COORDR ST CAPTL JNT MGMT COMM	2	42,045.38	864.35	0.00	42,909.73
	LD PRCR II OLS	2	48,847.76	9,078.63	0.00	57,926.39
	LD PUBL INFO ASST OLS	6	176,437.69	19,465.32	5,253.76	201,156.77
	LD RSRCH ANLT OLS	5	186,572.62	0.00	0.00	186,572.62
	LEGISLATIVE AIDE - ASSEMBLY	1,040	0.00	0.00	4,341,404.31	4,341,404.31
	LEGISLATIVE AIDE - SENATE	501	0.00	0.00	2,709,080.16	2,709,080.16
	LEGISLATIVE BUDGET AND FINANCE OFFICER, OLS	1	70,625.36	0.00	0.00	70,625.36
	LEGISLATIVE LIBRARIAN OLS	1	33,167.42	0.00	0.00	33,167.42
	LIBRY ASST, ACQSTNS OLS	1	26,171.86	0.00	5,208.00	31,379.86
	MAIL SVCS ASSOC OLS	1	27,953.90	0.00	0.00	27,953.90
	MGR FINCL & PRCHSG OPRTNS OLS	1	55,608.80	0.00	0.00	55,608.80
	MGR OLS	14	576,500.10	0.00	0.00	576,500.10
	NETWORK ENGINEER,OLS	3	124,395.83	0.00	0.00	124,395.83
	NETWORK TECHNICIAN 1, OLS	9	256,857.90	18,059.09	0.00	274,916.99
	NEWSPAPER CLIPPING SVC,LIVRARY PROJECTS OLS	1	22,859.98	0.00	0.00	22,859.98
	NOMINATIONS ASSISTANT, OLS	1	27,856.01	0.00	0.00	27,856.01

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	NTWRK ADMINR SCI	1	55,556.02	0.00	0.00	55,556.02
	OFC SVCS ASSOC OLS	1	23,026.65	190.05	0.00	23,216.70
	OFFICE MANAGER	1	32,758.57	0.00	0.00	32,758.57
	PERSONNEL OFFICER	1	36,698.87	0.00	0.00	36,698.87
	POLICY ADVISOR	4	61,149.44	0.00	8,146.68	69,296.12
	POLICY ASSISTANT	2	27,011.50	0.00	0.00	27,011.50
	PRFRDR\ASST TO SUPVR OLS	1	29,951.48	0.00	0.00	29,951.48
	PRINCIPAL AUDITOR OLS	32	1,278,764.89	0.00	10,510.65	1,289,275.54
	PRINCIPAL FISCAL ANALYST, OLS	3	158,879.37	0.00	0.00	158,879.37
	PRINCIPAL RESEARCH ANALYST, OLS	4	215,394.92	0.00	0.00	215,394.92
	PRJCT COORDR OLS	2	57,896.80	2,590.56	0.00	60,487.36
	PRJCTS ASST OLS	2	45,117.02	0.00	0.00	45,117.02
	PRNCPL AUD PRCR OSA OLS	1	20,774.78	0.00	0.00	20,774.78
	PRNCPL CNSL OLS	6	323,010.61	0.00	0.00	323,010.61
	PRNCPL SEC OLS	11	251,446.13	4,314.38	231.76	255,992.27
	PRNCPL STF ASST OLS	1	17,442.49	1,495.02	0.00	18,937.51
	PROG COORDR OLS	1	29,322.02	0.00	0.00	29,322.02
	PROG MGR OPI OLS	1	54,129.92	0.00	0.00	54,129.92
	PROGRAMMER/ANALYST 1 DMU,OLS	3	104,034.06	0.00	0.00	104,034.06
	PUBLCTNS ASST OLS	1	20,873.58	0.00	0.00	20,873.58
	PUBLICATIONS COORDINATOR, OLS	1	31,704.27	0.00	0.00	31,704.27
	PUBLIC INFORMATION OFFICE	4	60,766.29	0.00	0.00	60,766.29
	PUBL INFO ASST 1/CUSTMR SVC OLS	6	138,535.67	8,908.35	0.00	147,444.02
	PUBL INFO ASST 1/LEGSLTV INFO OLS	1	18,161.91	1,811.37	0.00	19,973.28
	RECEPTIONIST, STATE COMMISSION OF INVESTIGATION	1	17,154.93	0.00	0.00	17,154.93
	RESEARCH ASSISTANT ASSEMBLY MINORITY	3	36,417.64	0.00	976.82	37,394.46
	RESEARCH ASSOCIATE GENERAL ASSEMBLY MAJORITY	3	54,681.94	0.00	4,748.85	59,430.79
	RESEARCH ASSOCIATE GENERAL ASSEMBLY MINORITY	2	73,295.04	0.00	7,618.31	80,913.35
	RESEARCH ASSOCIATE SENATE	4	55,782.28	0.00	32,691.58	88,473.86
	RESEARCH DIRECTOR GENERAL ASSEMBLY MINORITY	1	57,279.69	0.00	0.00	57,279.69
	SECRETAIAL ASSISTANT 1	2	33,507.63	0.00	0.00	33,507.63
	SECRETARIAL ASSISTANT	5	96,130.21	0.00	260.44	96,390.65
	SECRETARIAL ASSISTANT 2	4	91,336.87	0.00	2,799.36	94,136.23

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SECRETARY	1	17,433.00	0.00	0.00	17,433.00
	SECRETARY II,OLS	2	31,114.20	410.24	0.00	31,524.44
	SECRETARY I,OLS	10	80,570.35	786.41	0.00	81,356.76
	SECRETARY OF THE SENATE	1	41,989.74	0.00	0.00	41,989.74
	SECRETARY OLS	1	22,859.98	0.00	0.00	22,859.98
	SECRETARY-RECEPTIONIST	1	16,511.43	0.00	0.00	16,511.43
	SECTION CHIEF, OLS	10	506,245.87	0.00	15,128.75	521,374.62
	SECTION SECRETARY, OLS	10	258,179.74	6,956.86	4,017.20	269,153.80
	SEC TO ASST ST AUDTR OLS	1	24,608.74	0.00	0.00	24,608.74
	SECTR TO THE ASST DIR OLS	1	22,298.22	367.10	0.00	22,665.32
	SEMI SENIOR AUDITOR OLS	5	90,628.11	0.00	0.00	90,628.11
	SENATOR	74	0.00	0.00	912,216.79	912,216.79
	SENIOR AUDITOR II OLS	10	218,816.43	0.00	0.00	218,816.43
	SENIOR EDITOR/PROOFREADER OLS	1	23,928.45	0.00	0.00	23,928.45
	SENIOR FISCAL ANALYST 1, OLS	1	38,726.48	0.00	0.00	38,726.48
	SENIOR HEARING REPORTER OLS	1	21,151.26	139.44	0.00	21,290.70
	SENIOR POLICY ADVISOR	6	161,111.01	0.00	7,214.09	168,325.10
	SENIOR RESEARCH ASSOCIATE	5	154,897.58	0.00	1,724.40	156,621.98
	SENIOR SPECIAL AGENT/ INVESTIGATOR STATE COMMISSION OF INVESTI	1	62,632.31	0.00	0.00	62,632.31
	SENIOR STAFF ASSISTANT	2	30,768.14	1,135.34	0.00	31,903.48
	SPCL AGNT/INVSTGR 3 SCI	2	94,065.66	0.00	0.00	94,065.66
	SPECIAL AGENT/INVESTIGATOR STATE COMMISSION OF INVESTIGATION	8	315,467.75	0.00	0.00	315,467.75
	SPECIAL ASSISTANT 0LS	2	118,038.42	0.00	0.00	118,038.42
	SPECIAL ASSISTANT TO SENATE PRESIDENT	1	54,291.25	0.00	0.00	54,291.25
	SPECIAL SERVICES	11	54,349.58	0.00	10,068.42	64,418.00
	SPPRT SVCS ASST OLS	1	18,105.62	0.00	0.00	18,105.62
	SPVR BILL PROCG UNT OLS	1	24,255.53	1,731.98	303.10	26,290.61
	SPVR LEGSLTV INFO & BILL RM	1	39,179.14	0.00	0.00	39,179.14
	SPVR LIBRY SVCS OLS	1	35,743.37	0.00	5,161.50	40,904.87
	SPVR OFFC SVCS OLS	1	35,683.44	0.00	0.00	35,683.44
	SPVR STF SPPRT SVCS OLS	1	36,076.04	0.00	0.00	36,076.04
	SR ASST EXEC DIR/LEG CNSL OLS	1	30,787.64	304.51	0.00	31,092.15
	SR ASST EXEC DIR/LEG CNSL SEC OLS	7	133,757.17	825.88	5,161.50	139,744.55

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SR AUDTR III OLS	14	328,808.87	0.00	0.00	328,808.87
	SR AUDTR I OLS	15	466,720.92	0.00	0.00	466,720.92
	SR CMMCTNS SPCLST	1	0.00	0.00	0.00	0.00
	SR CNSL OLS	11	367,746.09	0.00	477.10	368,223.19
	SR DPTY CMMCTNS DIR FOR TECHNGY	1	36,093.05	0.00	0.00	36,093.05
	SR DSTRCT OFC SPPRT SPCLST OLS	1	16,661.58	1,867.28	0.00	18,528.86
	SR FISCL ASSOC OLS	1	20,138.95	514.60	0.00	20,653.55
	SR FSCL ANLT OLS	10	228,299.02	0.00	0.00	228,299.02
	SR FSCL,DSTRCT OFC ASSOC, OLS	1	26,051.87	0.00	0.00	26,051.87
	SR LEGSLTV CNSL OLS	1	43,062.28	0.00	201.20	43,263.48
	SR NWSPAPR CLPG SVC ASST OLS	1	0.00	0.00	0.00	0.00
	SR PRCHSG ASSOC OLS	1	35,928.36	0.00	0.00	35,928.36
	SR PROGR/ANLT OLS	2	88,715.64	0.00	0.00	88,715.64
	SR RSRCH ANLT OLS	8	267,908.39	0.00	607.31	268,515.70
	SR STF SPPRT SVCS ASST OLS	1	16,933.41	0.00	0.00	16,933.41
	SR TRNR DMU OLS	2	74,422.66	0.00	0.00	74,422.66
	STAFF ASSOCIATE	5	33,666.73	0.00	3,777.63	37,444.36
	STAFF COUNSEL	2	59,760.58	0.00	191.50	59,952.08
	STAFF SECRETARY SENATE	5	104,175.64	0.00	0.00	104,175.64
	STATE AUDITOR	1	70,625.36	0.00	0.00	70,625.36
	STF ASST OLS	2	29,696.17	125.20	0.00	29,821.37
	STF CNSL & TRNG COORDR OLS	1	38,147.20	0.00	0.00	38,147.20
	TECHNL SPPRT SPCLST OLS	1	54,686.06	0.00	0.00	54,686.06
	TECHNL SPPRT SPCLST SCI	1	30,626.05	0.00	0.00	30,626.05
	TOUR COORDINATOR 1, OLS	1	37,673.61	0.00	0.00	37,673.61
	TUR ASST OLS	1	21,972.47	0.00	0.00	21,972.47
	TUR PROG EDUCTR OLS	2	22,961.64	0.00	0.00	22,961.64
	TUR PROG LIASN OLS	1	21,607.95	0.00	0.00	21,607.95
LEGISLATURE	Sum	n: 2,381	17,988,204.57	105,144.26	10,270,885.40	28,364,234.23
MILITARY AND VETERANS AFFAIRS	ACCOUNTANT 2	1	35,358.44	17.48	0.00	35,375.92
	ACCOUNTANT 3	2	60,594.17	618.46	0.00	61,212.63
	ACCOUNTING ASSISTANT	1	22,455.26	0.00	353.62	22,808.88
	ADMINISTRATIVE ANALYST 1	5	196,770.47	0.00	0.00	196,770.47
	ADMINISTRATIVE ANALYST 2	1	0.00	0.00	0.00	0.00
	ADMINISTRATIVE ANALYST 3	1	0.00	0.00	0.00	0.00

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	ADMINISTRATIVE ANALYST IV	1	32,237.53	362.70	0.00	32,600.23
	ADMINISTRATOR, EMPLOYEE RELATIONS	1	55,181.23	0.00	0.00	55,181.23
	ADMINISTRATOR OF VETERANS'					
	AFFAIRS	1	58,524.96	0.00	0.00	58,524.96
	ADMTG OFCR	3	92,828.94	7,081.11	24.80	99,934.85
	ADVNCD PRACTC NRS	3	169,164.06	0.00	0.00	169,164.06
	ARCHITECTURAL ASSISTANT	1	31,904.21	4,644.35	0.00	36,548.56
	ARMORER I	5	152,978.54	18,988.39	0.00	171,966.93
	ARMORER II	11	293,712.25	43,796.93	0.00	337,509.18
	ARMORER III	11	154,767.95	12,588.61	2,698.30	170,054.86
	ARMORER IV	14	167,416.00	46,123.79	0.00	213,539.79
	ASSISTANT BUSINESS MANAGER INSTITUTIONS	3	79,533.42	0.00	0.00	79,533.42
	ASSISTANT DIRECTOR OF NURSING SERVICES NURSING HOMES	4	157,096.68	0.00	0.00	157,096.68
	ASSISTANT ENGINEER IN CHARGE MAINTENANCE 1	1	42,563.95	1,023.42	0.00	43,587.37
	ASSISTANT ENGINEER IN CHARGE MAINTENANCE 2	2	66,122.29	0.00	0.00	66,122.29
	ASSISTANT FOOD SERVICE SUPVR 2	4	41,137.17	0.00	0.00	41,137.17
	ASSISTANT FOOD SERVICE SUPVR 3	4	111,507.17	0.00	1,515.88	113,023.05
	ASSISTANT HEAD GROUNDS WORKER	1	24,545.95	114.38	0.00	24,660.33
	ASSISTANT HOUSEKEEPING SUPERVISOR 2	2	45,191.25	3,032.21	21.68	48,245.14
	ASSISTANT SUPERVISOR OF RECREATION	2	59,598.76	860.14	0.00	60,458.90
	AUTOMOTIVE MECHANIC	1	29,106.61	503.76	0.00	29,610.37
	BUS DRIVER	1	18,116.26	8,040.49	44.63	26,201.38
	BUSINESS MANAGER 2	5	120,867.38	322.66	29,421.36	150,611.40
	BUYER	1	35,358.44	0.00	0.00	35,358.44
	CARPENTER	6	131,158.75	1,662.15	562.95	133,383.85
	CEMETERY CARETAKER	7	133,409.14	2,083.24	0.00	135,492.38
	CHAPLAIN	2	53,972.50	0.00	194.42	54,166.92
	CHIEF EXECUTIVE OFFICER,CARE FACILITY	5	148,121.90	0.00	19,002.70	167,124.60
	CHIEF OPERATING ENGINEER 3	1	0.00	0.00	0.00	0.00
	CHRG NURS 12 MOS	112	3,502,584.99	377,364.69	20,660.95	3,900,610.63
	CLERK TYPIST	4	47,195.67	85.76	0.00	47,281.43

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	CLINICAL DIETITIAN	8	278,252.65	0.00	0.00	278,252.65
	COMMUNICATIONS SYSTEMS					
	TECHNICIAN 3	1	27,679.08	8,761.92	0.00	36,441.00
	CONTRACT ADMINISTRATOR 3	1	51,322.44	0.00	0.00	51,322.44
	COOK-12 MOS	17	247,415.64	13,939.76	2,365.59	263,720.99
	CORRECTION OFFICER APPRENTICE	1	0.00	0.00	0.00	0.00
	CREW SUPERVISOR BUILDING MAINTENANCE PROGRAMS	1	29,584.53	931.85	0.00	30,516.38
	CREW SUPERVISOR BUILDING MAINTENANCE WORKERS M/W	5	58,582.48	12,833.95	565.59	71,982.02
	DENTAL ASSISTANT 1	1	20,999.00	0.00	0.00	20,999.00
	DENTIST 1	1	44,944.90	0.00	0.00	44,944.90
	DIRECTOR OF NURSING SERVICES NURSING HOME	4	126,641.97	0.00	0.00	126,641.97
	DIV DIR	9	334,177.74	0.00	0.00	334,177.74
	EDUCATION PROGRAM ASSISTANT 2	1	19,085.04	0.00	0.00	19,085.04
	EDUCATION PROGRAM SPECIALIST 1	1	53,788.41	0.00	0.00	53,788.41
	EDUCATION PROGRAM SPECIALIST 2	2	96,319.08	0.00	0.00	96,319.08
	ELECTRICIAN	6	134,301.53	3,929.52	3,293.88	141,524.93
	EMPLOYEE RELATIONS COORDINATOR	4	45,971.68	0.00	0.00	45,971.68
	ENGINEER IN CHARGE MAINTENANCE 1	2	71,281.34	0.00	0.00	71,281.34
	ENGINEER IN CHARGE MAINTENANCE 2	1	46,729.80	0.00	0.00	46,729.80
	ENGINEER IN CHARGE MAINTENANCE 4	1	32,425.38	0.00	0.00	32,425.38
	EXECUTIVE SECRETARIAL ASSISTANT	2	72,408.18	0.00	0.00	72,408.18
	FISCAL ANALYST	3	85,339.93	4,192.79	0.00	89,532.72
	FOOD SERVICE SUPERVISOR 2	3	71,896.24	0.00	0.00	71,896.24
	FOOD SERVICE WORKER 12 MONTHS	11	43,469.57	1,500.79	1,263.94	46,234.30
	GENERAL STAFF OFFICER	5	152,981.92	0.00	0.00	152,981.92
	GOVT REP 2	4	38,103.39	0.00	0.00	38,103.39
	GROUNDS WORKER	6	57,319.27	1,281.04	7.34	58,607.65
	HEAD COOK 1	4	76,211.46	6,723.32	260.00	83,194.78
	HEAD COOK 2	8	138,165.14	21,735.99	959.53	160,860.66
	HEAD COOK 3	7	104,504.77	6,005.64	778.67	111,289.08
	HEAD FILE CLERK	1	26,857.35	0.00	0.00	26,857.35
	HEAD GROUNDS WORKER	1	27,210.69	277.04	0.00	27,487.73

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	HEAD HOUSEKEEPER	5	104,304.71	17,154.02	154.75	121,613.48
	HEAD LAUNDRY WORKER	1	21,464.30	820.44	0.00	22,284.74
	HEAVY EQUIPMENT OPERATOR	8	180,065.22	1,544.77	0.00	181,609.99
	HOUSEKEEPING SUPERVISOR 1	2	30,839.62	2,930.43	10,994.33	44,764.38
	HOUSEKEEPING SUPERVISOR 2	2	57,066.24	1,462.18	0.00	58,528.42
	HUMAN SERVICES ASSISTANT	225	2,375,515.54	473,841.09	39,020.69	2,888,377.32
	HUMAN SERVICES TECHNICIAN	277	4,923,875.80	1,123,169.09	56,001.51	6,103,046.40
	INFO TECHNGY SPCLST	2	65,303.35	1,084.01	0.00	66,387.36
	INSTRTR CNSLR	3	39,767.16	0.00	0.00	39,767.16
	INSTRUCTOR OF NURSING	3	107,447.99	0.00	0.00	107,447.99
	LW CLK	1	0.00	0.00	0.00	0.00
	MANAGER 1, HUMAN RESOURCES	3	147,296.76	0.00	0.00	147,296.76
	MECHANIC, NON AUTOMOTIVE	1	16,682.17	80.20	908.82	17,671.19
	MEDICAL RECORDS SUPERVISOR	2	31,996.36	0.00	0.00	31,996.36
	MOTOR VEHICLE OPERATOR I	7	67,940.06	8,258.22	17.70	76,215.98
	Not Reported	2,204	0.00	0.00	5,989.74	5,989.74
	NURSING SERVICES CLERK	22	369,414.24	4,042.55	1,031.33	374,488.12
	OFFICE SUPERVISOR	1	23,638.78	3,712.32	3,450.40	30,801.50
	OPERATING ENGINEER 1	5	139,018.10	10,982.64	240.00	150,240.74
	OPERATING ENGINEER 2	1	23,860.23	11,260.08	47.33	35,167.64
	OPERATING ENGINEER HEATING AND AIR CONDITIONING	2	58,939.92	1,049.68	0.00	59,989.60
	OPERATING ENGINEER REPAIRER	5	67,047.46	7,604.12	16,169.90	90,821.48
	PAINTER	5	101,495.66	2,431.07	1.95	103,928.68
	PERSONNEL AIDE 2	1	17,744.09	0.00	0.00	17,744.09
	PERSONNEL ASSISTANT I	1	45,714.89	0.00	0.00	45,714.89
	PERSONNEL ASSISTANT II	3	105,972.56	161.56	3,252.67	109,386.79
	PERSONNEL ASSISTANT III	2	69,127.50	848.87	0.00	69,976.37
	PHYSICIAN SPECIALIST 1	10	719,346.36	0.00	1,953.70	721,300.06
	PLUMBER AND STEAMFITTER	4	111,214.48	6,803.34	2.96	118,020.78
	POSTAL CLERK	1	20,540.78	0.00	0.00	20,540.78
	PRACTICAL NURSE	118	2,703,252.48	378,143.25	22,784.76	3,104,180.49
	PRINCIPAL AUDIT ACCOUNT CLERK	2	44,838.21	297.08	0.00	45,135.29
	PRINCIPAL CLERK	5	109,407.10	6,042.50	0.00	115,449.60
	PRINCIPAL CLERK BOOKKEEPER	1	22,715.68	0.00	0.00	22,715.68
	PRINCIPAL CLERK TYPIST	12	232,083.31	3,958.75	1,812.20	237,854.26
	PRINCIPAL POSTAL CLERK	1	25,674.48	0.00	0.00	25,674.48
	PRINCIPAL STAFF OFFICER 1	1	34,096.27	0.00	0.00	34,096.27

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PRINCIPAL STAFF OFFICER 2	18	679,125.22	2,397.30	4,572.71	686,095.23
	PRINCIPAL STAFF OFFICER 3	15	587,227.90	6,838.20	0.00	594,066.10
	PRINCIPAL TECHNICIAN,MANAGEMENT		·	·	0.00	05.050.44
	INFORMATION SYSTEMS	1	35,358.44	0.00	0.00	35,358.44
	PURCHASING ASSISTANT	1	27,210.69	536.38	0.00	27,747.07
	QUALITY ASSURANCE COORDINATOR QUALITY ASSURANCE SPECIALIST, HEALTH SERVICES	2	48,963.31	0.00	0.00	48,963.31 93,459.60
	RECREATION AIDE	2	93,459.60	603.33	168.39	24,917.90
		9	24,146.18 144,975.43		545.28	•
	RECREATION ASSISTANT	-		9,805.53		155,326.24
	REPAIRER	10	141,909.18	9,284.89	1.50	151,195.57
	RESDNTL SVCS WRKR	116	1,581,705.18	191,433.13	15,288.85	1,788,427.16
	RESIDENTIAL LIVING SPECIALIST	1	25,000.70	292.96	0.00	25,293.66
	ROOFER	1	23,336.69	0.00	0.00	23,336.69
	SEASONAL EMPLOYMENT SERVICES	7	5,190.00	0.00	0.00	5,190.00
	SECRETARIAL ASSISTANT 1	8	227,152.86	0.00	4,217.02	231,369.88
	SECRETARIAL ASSISTANT 2	7	200,546.13	1,445.60	0.00	201,991.73
	SECRETARIAL ASSISTANT 3	5	101,699.00	4,325.20	2,641.15	108,665.35
	SECRETARY TO THE COMMISSIONER	1	34,724.56	0.00	0.00	34,724.56
	SECRTRL ASST 3	1	29,432.00	0.00	0.00	29,432.00
	SECTION CHIEF HEALTH CARE FACILITY	5	206,305.97	0.00	0.00	206,305.97
	SENIOR AUDIT ACCOUNT CLERK	5	91,887.63	885.14	0.00	92,772.77
	SENIOR CEMETERY CARETAKER	7	171,211.79	1,725.60	0.00	172,937.39
	SENIOR CLERK BOOKKEEPER	1	0.00	0.00	0.00	0.00
	SENIOR CLERK TRANSCRIBER	1	19,898.58	705.21	0.00	20,603.79
	SENIOR CLERK TYPIST	9	121,272.73	816.40	0.00	122,089.13
	SENIOR FOOD SERVICE HANDLER	82	1,177,773.91	141,787.71	11,256.89	1,330,818.51
	SENIOR FOOD SERVICE WORKER 12 MONTHS	29	284,695.20	28,863.49	6,406.60	319,965.29
	SENIOR REPAIRER	9	201,669.79	6,309.02	252.88	208,231.69
	SENIOR THERAPY PROGRAM ASSISTANT	15	305,487.97	69,369.67	5,150.44	380,008.08
	SENIOR YOUTH WORKER	5	58,784.07	1,152.80	530.00	60,466.87
	SOCIAL WORKER 1	14	236,218.68	0.00	5,032.05	241,250.73
	SOCIAL WORKER 2	3	56,612.53	0.00	0.00	56,612.53
	SOCIAL WORK SUPERVISOR 2	2	79,519.44	0.00	0.00	79,519.44
	SOCIAL WORK SUPERVISOR 3	1	38,782.77	0.00	0.00	38,782.77

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SPECIAL SERVICES	341	1,073,652.25	12,438.95	287,376.74	1,373,467.94
	SPECIAL STAFF OFFICER	7	242,312.34	0.00	0.00	242,312.34
	SPECIAL STAFF OFFICER 1	2	73,492.28	0.00	0.00	73,492.28
	SPECIAL STAFF OFFICER 2	15	405,879.99	957.03	15,000.00	421,837.02
	SPECIAL STAFF OFFICER 3	24	591,604.07	39,958.31	2,324.51	633,886.89
	SR HMN SVCS TECHN	47	913,264.17	204,547.99	5,782.20	1,123,594.36
	SR PRACTL NRS	10	280,281.41	52,235.73	1,940.48	334,457.62
	STAFF ASSISTANT 1	29	651,579.01	73,072.96	1,541.67	726,193.64
	STAFF ASSISTANT 2	42	740,288.06	32,195.40	1,026.06	773,509.52
	STF NES 12 MO	24	444,697.50	35,512.38	11,677.99	491,887.87
	STOREKEEPER 2	3	82,319.31	567.71	0.00	82,887.02
	STORES CLERK	3	53,615.20	255.24	0.00	53,870.44
	SUPERINTENDENT OF STATE'S CEMETERY	1	37,455.99	0.00	0.00	37,455.99
	SUPERVISING CLINICAL DIETITIAN	3	85,127.90	0.00	1,917.78	87,045.68
	SUPERVISING PAYROLL CLERK	3	72,095.20	2,732.48	0.00	74,827.68
	SUPERVISOR FISCAL ACCOUNTS	1	33,763.21	0.00	0.00	33,763.21
	SUPERVISOR, FOOD SERVICE AREA OPERATIONS	15	290,887.82	67,450.35	2,544.81	360,882.98
	SUPERVISOR OF ACCOUNTS	4	111,658.53	7,186.64	226.40	119,071.57
	SUPERVISOR OF CHAPLAINCY SERVICES	2	0.00	0.00	11,281.43	11,281.43
	SUPERVISOR OF FACILITIES REPAIRS & OPERATIONS	2	60,916.16	1,960.85	0.00	62,877.01
	SUPERVISOR OF NURSING SERVICES	38	1,283,596.42	167,363.55	20,909.75	1,471,869.72
	SUPERVISOR OF PATIENTS ACCOUNTS 2	1	34,814.46	0.00	543.98	35,358.44
	SUPERVISOR OF PHYSICAL THERAPY	1	46,821.86	0.00	0.00	46,821.86
	SUPERVISOR OF RECREATION	3	89,304.13	0.00	0.00	89,304.13
	TCHR 2 CHLNG YOUTH PROG	7	163,334.17	0.00	0.00	163,334.17
	TECHNICAL ASSISTANT, CONTRACT ADMINISTRATION	1	28,114.19	0.00	0.00	28,114.19
	TECHNICAL ASSISTANT I PURCHASING	1	29,432.00	1,576.58	0.00	31,008.58
	TECHNICAL ASSISTANT PERSONNEL	4	38,933.79	0.00	0.00	38,933.79
	TECHNICIAN MANAGEMENT INFORMATION SYSTEMS	1	29,432.00	0.00	0.00	29,432.00
	THE ADJUTANT GENERAL	2	70,229.90	0.00	8,372.99	78,602.89
	THERAPY AIDE	2	34,132.92	4,684.53	0.00	38,817.45

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	THERAPY PROGRAM ASSISTANT	11	123,935.17	15,589.65	1,882.38	141,407.20
	TRUCK DRIVER SINGLE AXLE	2	42,427.58	4,316.80	0.00	46,744.38
	VETERANS SERVICE OFFICER 1	2	42,563.95	0.00	0.00	42,563.95
	VETERANS SERVICE OFFICER 2	19	526,483.10	0.00	21,159.24	547,642.34
	VOLUNTEER SERVICES ASSISTANT	3	52,462.79	0.00	0.00	52,462.79
	YOUTH WORKER	14	189,449.46	2,790.32	981.00	193,220.78
	YOUTH WORK SUPERVISOR	8	148,002.32	10,827.91	958.00	159,788.23
MILITARY AND VETERANS AFFAIRS	Sum:	4,393	38,479,405.49	3,895,909.51	701,341.74	43,076,656.74
MISCELLANEOUS EXECUTIVE COMMISSION	CONFIDENTIAL SECRETARY	1	24,904.23	0.00	0.00	24,904.23
	MEMBER OF BOARD OR COMMISSION	10	1,500.00	0.00	0.00	1,500.00
MISCELLANEOUS EXECUTIVE COMMISSION	Sum:	11	26,404.23	0.00	0.00	26,404.23
MOTOR VEHICLE COMMISSION	ACCOUNTANT 1	2	82,544.54	0.00	0.00	82,544.54
	ACCOUNTANT AUDITOR I DATA PROCESSING	1	48,971.00	0.00	0.00	48,971.00
	ADMINISTRATIVE ANALYST 1	20	842,524.86	0.00	0.00	842,524.86
	ADMINISTRATIVE ANALYST 2	22	815,878.34	0.00	3,502.00	819,380.34
	ADMINISTRATIVE ANALYST 3	4	133,672.79	0.00	1,492.00	135,164.79
	ADMINISTRATIVE ANALYST IV	2	0.00	0.00	0.00	0.00
	ADMINISTRATIVE ASSISTANT 1	5	153,130.51	0.00	0.00	153,130.51
	ADMINISTRATIVE ASSISTANT 2	7	223,464.42	2,420.80	255.60	226,140.82
	ADMINISTRATIVE ASSISTANT 3	6	153,973.95	0.00	0.00	153,973.95
	ADMINISTRATOR, EMPLOYEE RELATIONS	1	52,773.22	0.00	0.00	52,773.22
	AFFIRMATIVE ACTION SPECIALIST 1	1	42,563.95	0.00	0.00	42,563.95
	AGNT MVC	71	1,380,345.28	0.00	2,702.00	1,383,047.28
	ASSISTANT BUYER	2	53,768.67	0.00	339.00	54,107.67
	ASSISTANT CHIEF OF OFFICE SERVICES	1	46,016.46	0.00	0.00	46,016.46
	ASSISTANT DIRECTOR, FACILITIES MANAGEMENT	1	44,734.99	0.00	2,715.30	47,450.29
	AUDITOR I	3	85.001.28	0.00	0.00	85,001.28
	AUDITOR II	3	111,946.99	0.00	0.00	111,946.99
	AUDITOR III	3	41,420.52	0.00	0.00	41,420.52
	AUTOMOTIVE MECHANIC	5	138,490.98	914.18	550.00	139,955.16
	AUTOWOTTVE WILLIAMIC	5	130,480.80	914.10	550.00	139,933.16

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	BUILDING MANAGEMENT SERVICES					
	SPECIALIST 2	1	37,949.08	0.00	0.00	37,949.08
	BUILDING SERVICES COORDINATOR 2	3	94,622.32	0.00	0.00	94,622.32
	BUILDING SERVICES COORDINATOR 3	1	23,874.82	106.02	0.00	23,980.84
	CHF INVSTGN NJ MTR VHCL COMM	1	46,988.37	0.00	0.00	46,988.37
	CHR/CHF ADMINR MVC	1	70,229.90	0.00	0.00	70,229.90
	CIVIL ENGINEER TRAINEE	1	7,943.92	0.00	0.00	7,943.92
	CMPLNC OFCR 2 MVC	32	913,904.63	21,103.23	38,557.78	973,565.64
	CMPLNC OFCR APPRNTC MVC	3	75,724.05	622.59	0.00	76,346.64
	COMPLNC OFCR 1 MVC	42	1,093,736.50	19,268.49	5,360.25	1,118,365.24
	CONFIDENTIAL ASSISTANT	1	54,789.28	0.00	0.00	54,789.28
	CONFIDENTIAL SECRETARY	1	59,770.10	0.00	0.00	59,770.10
	CONTRACT ADMINISTRATOR 2	1	40,760.19	0.00	0.00	40,760.19
	CONTRACT ADMINISTRATOR 3	1	45,735.86	0.00	0.00	45,735.86
	CONTRACT ADMINISTRATOR I	2	65,676.11	0.00	0.00	65,676.11
	COORDINATOR MVC	31	1,230,129.28	12,170.01	5,518.12	1,247,817.41
	CSTMR SVC REP TRNE	4	0.00	0.00	0.00	0.00
	CUSTOMER, SERVICE INFORMATION SPECIALIST 1	11	176,985.76	619.79	0.00	177,605.55
	CUSTOMER SERVICE INFORMATION SPECIALIST 2	25	460,819.35	4,881.36	0.00	465,700.71
	CUSTOMER SERVICE INFORMATION SPECIALIST 3	37	605,989.92	0.00	397.20	606,387.12
	CUSTOMER SERVICE REPRESENTATIVE 2	1	0.00	0.00	0.00	0.00
	CUSTOMER SERVICE REPRESENTATIVE 3	4	0.00	0.00	0.00	0.00
	CUSTOMER SERVICE REPRESENTATIVE 4	44	0.00	0.00	0.00	0.00
	DATA PROCESSING ANALYST II	1	40,179.36	0.00	0.00	40,179.36
	DATA PROCESSING PROGRAMMER I	1	40,745.49	0.00	0.00	40,745.49
	DATA PROCESSING PROGRAMMER II	6	262,050.59	0.00	2,060.70	264,111.29
	DATA PROCESSING PROGRAMMER TECHNICIAN	1	19,925.18	409.25	0.00	20,334.43
	DEPUTY EXECUTIVE DIRECTOR	1	59,770.10	0.00	0.00	59,770.10
	DIRECTOR OF COMMUNICATIONS	1	49,808.46	0.00	0.00	49,808.46
	DIV DIR	3	106,091.96	0.00	0.00	106,091.96
	DPTY CHF ADMINR MVC	1	65,249.08	0.00	0.00	65,249.08
	DRAFTING TECHNICIAN	1	19,512.92	0.00	0.00	19,512.92

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	DRIVER IMPROVEMENT ANALYST 2	1	38,782.77	0.00	0.00	38,782.77
	DRIVER IMPROVEMENT ANALYST 3	4	126,841.00	3,319.37	779.16	130,939.53
	DRIVER IMPROVEMENT ANALYST I	8	263,199.46	0.00	848.03	264,047.49
	DRIVER IMPROVEMENT ANALYST II	24	768,999.46	2,308.14	0.00	771,307.60
	DRIVER IMPROVEMENT ANALYST III	20	509,559.32	2,189.44	0.00	511,748.76
	EMPLOYEE RELATIONS COORDINATOR	1	36,776.09	0.00	0.00	36,776.09
	ENGINEERING TECHNICIAN 2	1	26,562.32	0.00	848.00	27,410.32
	ENVIRONMENTAL SPECIALIST 4	1	0.00	0.00	0.00	0.00
	EQUAL EMPLOYMENT OPPORTUNITY OFFICER	2	40,319.37	0.00	0.00	40,319.37
	EXAMINATION TECHNICIAN, DIVISION OF MOTOR VEHICLES	4	0.00	0.00	0.00	0.00
	EXECUTIVE ASSISTANT 1	3	159,833.31	0.00	0.00	159,833.31
	EXECUTIVE ASSISTANT 2	2	91,537.89	0.00	0.00	91,537.89
	EXECUTIVE ASSISTANT 3	5	150,742.25	0.00	15,000.00	165,742.25
	EXECUTIVE DIRECTOR	1	47,318.05	0.00	0.00	47,318.05
	GOVERNMENTAL RELATIONS SPECIALIST 1	3	119,519.01	0.00	0.00	119,519.01
	GOVERNMENTAL RELATIONS SPECIALIST 3	3	61,589.58	0.00	0.00	61,589.58
	GOVT REP 1	15	433,159.83	0.00	0.00	433,159.83
	GRANTS SPECIALIST, ENVIRONMENTAL PROTECTION	1	0.00	0.00	0.00	0.00
	HEAD CLERK	1	23,882.85	0.00	0.00	23,882.85
	HEAD PROCUREMENT CLERK	1	25,138.75	0.00	0.00	25,138.75
	HEARING OFFICER 1	1	36,275.28	0.00	0.00	36,275.28
	INFO TECHNGY SPCLST	14	404,213.36	2,081.63	288.55	406,583.54
	INVENTORY CONTROL SPECIALIST II	2	44,346.46	0.00	225.90	44,572.36
	INVESTIGATOR 1	3	83,725.72	0.00	0.00	83,725.72
	INVESTIGATOR 1,CITIZEN INFORMATION AND COMPLAINTS	1	37,025.56	0.00	0.00	37,025.56
	INVESTIGATOR 2	3	103,860.64	434.63	0.00	104,295.27
	INVESTIGATOR 3	4	121,323.80	0.00	0.00	121,323.80
	INVESTIGATOR 3,CITIZEN INFORMATION AND COMPLAINTS	1	21,120.69	0.00	0.00	21,120.69
	INVSTGR 1 NJ MTR VHLE COMM	6	217,545.64	1,312.38	0.00	218,858.02
	INVSTGR 2 NJ MTR VHCL COMM	26	1,117,791.66	0.00	343.04	1,118,134.70
	LEGAL SPECIALIST	3	106,029.15	0.00	1,213.80	107,242.95

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	LEGISLATIVE LIAISON	1	36,283.54	0.00	0.00	36,283.54
	MAINTENANCE WORKER 1	1	6,627.75	0.00	0.00	6,627.75
	MANAGEMENT ASSISTANT	1	28,315.12	0.00	970.80	29,285.92
	MANAGEMENT IMPROVEMENT SPECIALIST I	1	52,638.82	0.00	0.00	52,638.82
	MANAGEMENT IMPROVEMENT SPECIALIST II	1	44,199.87	0.00	0.00	44,199.87
	MANAGER 1,INFORMATION PROCESSING	1	49,991.37	0.00	0.00	49,991.37
	MANAGER 2 DIVISION OF MOTOR VEHICLES	13	465,068.05	1,720.59	3,213.50	470,002.14
	MANAGER 2 FISCAL RESOURCES	1	49,108.02	0.00	0.00	49,108.02
	MANAGER 2, HUMAN RESOURCES	2	94,755.12	0.00	1,752.10	96,507.22
	MANAGER 2,INFORMATION PROCESSING	2	105,824.55	0.00	0.00	105,824.55
	MANAGER 3 DIVISION OF MOTOR VEHICLES	2	53,026.35	0.00	0.00	53,026.35
	OCCUPATIONAL HEALTH CONSULTANT 1	1	30,657.13	0.00	0.00	30,657.13
	OCCUPATIONAL HEALTH CONSULTANT 2	1	0.00	0.00	0.00	0.00
	OCCUPATIONAL HEALTH CONSULTANT 4	1	23,826.92	0.00	0.00	23,826.92
	PERSONNEL AIDE 1	3	62,670.75	0.00	0.00	62,670.75
	PERSONNEL ASSISTANT I	4	180,245.18	0.00	86.10	180,331.28
	PERSONNEL ASSISTANT II	8	294,094.03	0.00	1,943.60	296,037.63
	PERSONNEL ASSISTANT III	5	134,864.21	0.00	0.00	134,864.21
	PERSONNEL ASSISTANT IV	3	90,282.27	0.00	0.00	90,282.27
	PLANNING ASSOCIATE 1	2	107,576.82	0.00	0.00	107,576.82
	PLANNING ASSOCIATE 3	1	44,561.16	0.00	0.00	44,561.16
	POSTAL CLERK	3	27,302.29	0.00	962.40	28,264.69
	PRINCIPAL AUDIT ACCOUNT CLERK	4	80,081.58	0.00	0.00	80,081.58
	PRINCIPAL CLERK	1	20,059.59	0.00	0.00	20,059.59
	PRINCIPAL CLERK TYPIST	5	97,858.94	0.00	0.00	97,858.94
	PRINCIPAL ENGINEER MECHANICAL	1	42,444.03	0.00	0.00	42,444.03
	PRINCIPAL POSTAL CLERK	2	46,876.91	0.00	0.00	46,876.91
	PRINCIPAL PUBLIC INFORMATION ASSISTANT	1	36,671.18	0.00	0.00	36,671.18

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PRINCIPAL					
	TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	1	35.358.44	0.00	0.00	35.358.44
	PRINCIPAL TRAINING TECHNICIAN	3	102,457.01	0.00	0.00	102,457.01
	PRINTING OPERATIONS TECHNICIAN 1	1	22,932.40	0.00	195.20	23,127.60
	PRINTING OPERATIONS TECHNICIAN 2	1	26,813.15	0.00	0.00	26,813.15
	PROGRAM MANAGER, OCCUPATIONAL AND ENVIRONMENTAL HEALTH	1	40,754.09	0.00	0.00	40,754.09
	PROG TECHN	1	33,763.21	0.00	0.00	33,763.21
	PROJECT MANAGER DATA PROCESSING	3	105,788.28	0.00	0.00	105,788.28
	PUBLIC INFORMATION OFFICER	2	74,137.93	0.00	0.00	74,137.93
	RECORDS TECHNICIAN 1, MOTOR VEHICLES	11	262,063.75	2,244.19	0.00	264,307.94
	RECORDS TECHNICIAN 2 MOTOR VEHICLES	13	344,105.36	441.50	0.00	344,546.86
	RECORDS TECHNICIAN 2,MOTOR VEHICLES	75	1,590,885.86	10,534.03	2,271.48	1,603,691.37
	RECORDS TECHNICIAN 3 DIVISION OF MOTOR VEHICLES	100	2,029,520.30	27,347.96	375.35	2,057,243.61
	RECORDS TECHNICIAN 3 MOTOR VEHICLES	20	438,181.34	586.16	186.77	438,954.27
	REGULATORY OFFICER 4	1	41,651.35	0.00	0.00	41,651.35
	REGULATORY OFFICER II	2	46,545.07	0.00	0.00	46,545.07
	REPAIRER	1	17,610.90	0.00	61.30	17,672.20
	SAFETY SPECIALIST 2, MVC	202	4,480,518.85	44,739.51	82,946.39	4,608,204.75
	SAFETY SPECIALIST TRAINEE, MVC	25	375,442.23	263.51	1,037.48	376,743.22
	SECRETARIAL ASSISTANT 1	12	382,124.01	0.00	559.00	382,683.01
	SECRETARIAL ASSISTANT 2	6	158,191.50	0.00	2,458.80	160,650.30
	SECRETARIAL ASSISTANT 3	13	296,683.02	1,291.79	470.70	298,445.51
	SECTION SUPERVISOR FISCAL RESOURCES	1	50,211.98	0.00	0.00	50,211.98
	SENIOR BUILDING MAINTENANCE WORKER	3	58,339.71	0.00	1,650.00	59,989.71
	SENIOR BUYER	1	40,617.20	0.00	0.00	40,617.20
	SENIOR EXECUTIVE SERVICE	13	614,822.17	0.00	5,870.20	620,692.37
	SENIOR POSTAL CLERK	9	160,634.69	0.00	2,587.28	163,221.97
	SENIOR REPAIRER	6	125,026.78	0.00	2,750.00	127,776.78
	SENIOR TRAINING TECHNICIAN	5	97,743.72	855.90	0.00	98,599.62

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SPECIAL SERVICES	60	740,933.02	0.00	54,794.20	795,727.22
	SPPRT SVCS REP 2	2	0.00	0.00	0.00	0.00
	SPPRT SVCS REP 3	6	0.00	0.00	0.00	0.00
	SPVG INVSTGR NJ MTR VHCL COMM	4	194,280.28	0.00	0.00	194,280.28
	SPVR 1 MTR VHCL	1	0.00	0.00	0.00	0.00
	SPVR 1 MVC	133	4,009,139.23	172,041.69	35,749.04	4,216,929.96
	SPVR 2 MVC	16	606,762.11	28,662.60	32,731.84	668,156.55
	SPVR INFO TECHNGY	1	56,388.02	0.00	0.00	56,388.02
	SPVR INFO TECHNGY HLP	4	128,702.62	1,888.05	0.00	130,590.67
	SR TECHN MVC	134	3,267,100.81	141,915.59	8,748.55	3,417,764.95
	SUPERVISING ADMINISTRATIVE ANALYST	5	200,873.96	0.00	262.20	201,136.16
	SUPERVISING DRIVER IMPROVEMENT ANALYST	9	370,747.13	0.00	0.00	370,747.13
	SUPERVISING TRAINING TECHNICIAN	1	45,184.23	0.00	0.00	45,184.23
	SUPERVISOR OF MAILS	3	94,622.45	0.00	0.00	94,622.45
	SUPPLY SUPPORT TECHNICIAN 1	1	29,432.00	0.00	0.00	29,432.00
	SUPPLY SUPPORT TECHNICIAN 2	2	44,843.09	0.00	1,100.00	45,943.09
	SUPPLY SUPPORT TECHNICIAN 3	2	39,268.87	0.00	658.10	39,926.97
	SUPPORT SERVICES REPRESENTATIVE TRAINEE	1	0.00	0.00	0.00	0.00
	SUPVR 2 MVC	19	649,951.46	11,470.06	0.00	661,421.52
	TECHL SPPRT SPCLST 1	1	36,142.55	516.60	0.00	36,659.15
	TECHL SPPRT SPCLST 2	5	156,991.08	2,145.50	0.00	159,136.58
	TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS	5	83,905.13	303.61	0.00	84,208.74
	TECHNICAL ASSISTANT PERSONNEL	5	108,929.15	0.00	136.60	109,065.75
	TECHNICIAN MANAGEMENT INFORMATION SYSTEMS	3	37,268.16	0.00	0.00	37,268.16
	TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	6	105,922.73	6,082.50	0.00	112,005.23
	TECHN MVC	1,223	20,128,521.97	501,960.88	26,348.32	20,656,831.17
	TECHN TRNE MVC	50	159,821.12	990.22	5,938.44	166,749.78
	TELECOMMUNICATIONS SYSTEMS ANALYST III	1	39,759.72	0.00	0.00	39,759.72
	TRAINING ASSISTANT	2	44,927.97	0.00	0.00	44,927.97
	TRAINING TECHNICIAN	2	51,981.88	793.84	0.00	52,775.72
	TRUCK DRIVER SINGLE AXLE	2	17,996.42	0.00	0.00	17,996.42

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	WELDER	1	27,803.62	0.00	0.00	27,803.62
MOTOR VEHICLE COMMISSION	Sum:	2,903	61,274,241.23	1,032,957.59	361,812.17	62,669,010.99
OFFICE OF ADMINISTRATIVE LAW	ADMINISTRATIVE ANALYST 3	1	35,358.44	0.00	0.00	35,358.44
	ADMINISTRATIVE ASSISTANT 1	1	37,949.08	0.00	0.00	37,949.08
	ADMINISTRATIVE LAW JUDGE	42	2,644,301.67	0.00	0.00	2,644,301.67
	ASSOCIATE EDITOR, OAL PUBLICATIONS	3	115,076.78	0.00	0.00	115,076.78
	CONFIDENTIAL ASSISTANT	1	69,597.32	0.00	0.00	69,597.32
	EDITOR, OAL PUBLICATIONS	1	42,803.15	0.00	0.00	42,803.15
	EXECUTIVE ASSISTANT 3	1	3,202.33	0.00	14,307.91	17,510.24
	JUDICIAL ASSISTANT, OAL	13	324,700.59	0.00	3,454.74	328,155.33
	JUDICIAL ASSISTNAT 2 OAL	4	135,052.84	0.00	0.00	135,052.84
	LAW CLERK	8	74,425.43	0.00	686.78	75,112.21
	LEGAL ASSISTANT III OFFICE OF ADMINISTRATIVE LAW	2	45,294.43	0.00	0.00	45,294.43
	LEGAL ASSISTANT II OFFICE OF ADMINISTRATIVE LAW	2	87,990.46	0.00	0.00	87,990.46
	LEGAL ASSISTANT I OFFICE OF ADMINISTRATIVE LAW	2	48,936.74	0.00	0.00	48,936.74
	MANAGER 1,OAL	1	57,432.57	0.00	0.00	57,432.57
	MANAGER 2,OAL	4	190,796.58	0.00	0.00	190,796.58
	NTWRK ADMINR 1	1	34,291.14	0.00	0.00	34,291.14
	OFFICE SUPERVISOR	1	33,534.87	0.00	0.00	33,534.87
	PARALEGAL TECHNICIAN 1	1	33,763.21	0.00	0.00	33,763.21
	PARALEGAL TECHNICIAN 2	1	26,583.44	0.00	0.00	26,583.44
	PARALEGAL TECHNICIAN ASSISTANT	1	24,545.95	0.00	0.00	24,545.95
	POSTAL CLERK	1	20,335.37	0.00	0.00	20,335.37
	PRINCIPAL CLERK	3	43,784.58	0.00	0.00	43,784.58
	PRINCIPAL DATA ENTRY MACHINE OPERATOR	3	76,411.20	0.00	0.00	76,411.20
	RULES ANALYST ADMINISTRATIVE PROCEDURE	3	32,613.10	0.00	0.00	32,613.10
	SECRETARIAL ASSISTANT 2	2	50,424.56	0.00	1,711.00	52,135.56
	SENIOR CLERK	1	18,437.38	0.00	0.00	18,437.38
	SENIOR MANAGEMENT ASSISTANT	1	34,814.46	0.00	0.00	34,814.46
	SPECIAL SERVICES	19	40,960.86	0.00	203.59	41,164.45
	SUPVR OPRTNS	1	39,901.20	0.00	278.16	40,179.36

AGENCY	TITLE		EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
OFFICE OF ADMINISTRATIVE LAW		Sum:	125	4,423,319.73	0.00	20,642.18	4,443,961.91
		l					
OFFICE OF HOMELAND SECURITY AND PREPA	AF ADMINISTRATIVE ANALYST 1		10	413,800.96	0.00	0.00	413,800.96
	ADMINISTRATIVE ANALYST 2		6	233,715.96	0.00	0.00	233,715.96
	ADMINISTRATIVE ANALYST 3		4	102,958.99	0.00	1,229.18	104,188.17
	ADMINISTRATIVE ANALYST IV		1	27,172.72	0.00	0.00	27,172.72
	ADMINISTRATIVE ASSISTANT 1		1	0.00	0.00	0.00	0.00
	ADMINISTRATIVE ASSISTANT 2		1	27,282.45	0.00	0.00	27,282.45
	ADMINISTRATIVE ASSISTANT 3		1	25,741.17	0.00	0.00	25,741.17
	ASSISTANT ATTORNEY GENERAL		1	56,095.91	0.00	0.00	56,095.91
	ASSISTANT DIVISION DIRECTOR		2	110,441.80	0.00	2,280.30	112,722.10
	BUILDING MANAGEMENT SERVICES SPECIALIST 2		1	32,613.10	0.00	0.00	32,613.10
	CHIEF BUREAU OF TRAINING AND STAFF DEVELOPMENT		1	46,545.07	0.00	0.00	46,545.07
	CHIEF OF STAFF		2	62,452.08	0.00	1,724.10	64,176.18
	CONFIDENTIAL ASSISTANT		4	152,872.02	0.00	954.40	153,826.42
	DATA BASE ANALYST I		1	51,322.44	0.00	0.00	51,322.44
	DEPUTY ATTORNEY GENERAL 2		1	0.00	0.00	0.00	0.00
	DIRECTOR OF COMMUNICATIONS		1	0.00	0.00	0.00	0.00
	DIR OFC HMLND SECURTY & PREPARDNS		1	35,114.95	0.00	0.00	35,114.95
	DIV DIR		3	129,501.84	0.00	0.00	129,501.84
	EXECUTIVE ASSISTANT 1		1	51,498.46	0.00	0.00	51,498.46
	EXECUTIVE ASSISTANT 3		4	149,969.28	0.00	1,166.60	151,135.88
	FISCAL ANALYST		1	18,562.95	0.00	0.00	18,562.95
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 2		1	37,235.25	0.00	0.00	37,235.25
	GOVT REP 2		8	212,433.06	0.00	6,702.33	219,135.39
	GRANTS SPECIALIST, ENVIRONMENTAL PROTECTION		3	112,843.66	3,540.09	0.00	116,383.75
	INTELGNC ANLT 1 OHSP		1	52,932.62	0.00	0.00	52,932.62
	INTELGNC ANLT 2 OHSP		1	41,300.05	0.00	0.00	41,300.05
	INTELGNC ANLT 3 OHSP		9	218,583.97	0.00	0.00	218,583.97
	LEGAL SPECIALIST		1	0.00	0.00	0.00	0.00
	MANAGEMENT IMPROVEMENT SPECIALIST I		2	59,802.60	0.00	0.00	59,802.60

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	MANAGER 2,DEPARTMENT OF LAW & PUBLIC SAFETY	2	49,173.80	0.00	0.00	49,173.80
	MANAGER 3 FISCAL RESOURCES	1	53,043.10	0.00	943.60	53,986.70
	NTWRK ADMINR 1	1	38,594.13	0.00	0.00	38,594.13
	NTWRK ADMINR 2	1	51,322.44	0.00	0.00	51,322.44
	PERSONNEL ASSISTANT II	2	61,662.69	0.00	565.60	62,228.29
	PRINCIPAL PLANNER	7	251,596.16	0.00	3,058.70	254,654.86
	PRINCIPAL RESEARCH ANALYST	1	33,274.86	0.00	0.00	33,274.86
	PRINCIPAL TECHNICIAN MANAGEMENT INFORMATION SYSTEMS	1	34,604.05	549.01	0.00	35,153.06
	PRINCIPAL TRAINING TECHNICIAN	2	79,735.14	0.00	0.00	79,735.14
	SENIOR MANAGEMENT ASSISTANT	3	99,262.30	0.00	596.80	99,859.10
	SENIOR TECHNICIAN MANAGEMENT INFORMATION SYSTEMS	1	32,237.53	139.50	0.00	32,377.03
	SPECIAL INVESTIGATOR DEPARTMENT OF LAW AND PUBLIC SAFETY	9	264,167.41	0.00	0.00	264,167.41
	SPECIAL SERVICES	24	178,068.00	0.00	216.00	178,284.00
	STATE INVESTIGATOR 1, LAW & PUBLIC SAFETY	1	0.00	0.00	0.00	0.00
	ST CRITCL INFRASTRCTR COORDR	3	130,113.36	0.00	0.00	130,113.36
	SUPERVISING ADMINISTRATIVE ANALYST	1	37,592.23	0.00	0.00	37,592.23
	SUPERVISING INVESTIGATOR,LAW AND PUBLIC SAFETY	1	51,322.44	0.00	0.00	51,322.44
	SUPERVISING MANAGEMENT IMPROVEMENT SPECIALIST	2	121,311.06	0.00	0.00	121,311.06
	SUPERVISING TRAINING TECHNICIAN	1	43,753.35	0.00	0.00	43,753.35
	SUPPLY SUPPORT TECHNICIAN 1	1	27,679.04	0.00	0.00	27,679.04
	SUPPLY SUPPORT TECHNICIAN 2	1	22,732.71	0.00	0.00	22,732.71
	TECHNICAL ASSISTANT 3	3	24,970.59	0.00	0.00	24,970.59
OFFICE OF HOMELAND SECURITY AND PREPA	ı.F	Sum: 143	4,149,009.75	4,228.60	19,437.61	4,172,675.96
OFFICE OF INFORMATION TECHNOLOGY	ADMINISTRATIVE ANALYST 1	17	758,047.49	4,569.54	0.00	762,617.03
	ADMINISTRATIVE ANALYST 2	13	477,875.88	1,373.12	15,000.00	494,249.00
	ADMINISTRATIVE ASSISTANT 1	5	151,845.84	0.00	1,584.37	153,430.21
	ADMINISTRATIVE ASSISTANT 2	1	35,358.44	0.00	0.00	35,358.44
	ADMINISTRATIVE ASSISTANT 3	1	0.00	0.00	0.00	0.00

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	ASSISTANT BUYER	1	30,794.79	0.00	0.00	30,794.79
	ASSISTANT CHIEF FISCAL OFFICER	1	0.00	0.00	0.00	0.00
	ASSISTANT DIVISION DIRECTOR	3	156,896.61	0.00	0.00	156,896.61
	ASSISTANT PROMOTIONAL MATERIAL SPECIALIST	7	181,741.56	0.00	11,513.25	193,254.81
	AUDIT ACCOUNT CLERK	1	10,139.53	0.00	1,169.91	11,309.44
	BUILDING MANAGEMENT SERVICES SPECIALIST 2	1	40,617.20	0.00	0.00	40,617.20
	BUILDING MANAGEMENT SERVICES SPECIALIST 3	2	35,358.44	4,743.00	0.00	40,101.44
	BUILDING MANAGER	1	53,788.41	0.00	0.00	53,788.41
	BUILDING SERVICES COORDINATOR	2	48,829.49	3,143.01	0.00	51,972.50
	CHF TECHNGY OFCR OIT	2	69,731.74	0.00	25,000.00	94,731.74
	CHIEF OF OFFICE SERVICES	1	0.00	0.00	0.00	0.00
	CHIEF OF STAFF	1	15,325.66	0.00	27,177.69	42,503.35
	COMMUNICATIONS MANAGER	1	50,211.98	0.00	0.00	50,211.98
	COMMUNICATIONS SYSTEMS TECHNICIAN 1	1	27,803.62	0.00	0.00	27,803.62
	COMMUNICATIONS SYSTEMS TECHNICIAN 2	1	30,454.32	9,839.20	7.00	40,300.52
	COMPUTER OPERATOR ASSISTANT	16	289,713.04	8,317.24	2,005.23	300,035.51
	COMPUTER OPERATOR I	13	290,129.02	46,377.90	1,050.79	337,557.71
	COMPUTER OPERATOR II	13	203,102.11	13,942.34	745.05	217,789.50
	COMPUTER OPERATOR III	10	233,170.56	21,574.16	1,432.68	256,177.40
	COORDINATOR, EMERGENCY TELECOMMUNICATIONS SYSTEMS	4	149,961.48	2,006.53	941.67	152,909.68
	DATA BASE ANALYST I	12	512,436.43	2,461.31	39,275.89	554,173.63
	DATA BASE ANALYST II	12	513,042.72	154.00	3,119.80	516,316.52
	DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST I	5	135,052.84	7,206.69	0.00	142,259.53
	DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST II	4	58,864.00	0.00	0.00	58,864.00
	DATA PROCESSING SCHEDULER I	6	162,468.80	30,897.90	15,315.92	208,682.62
	DATA PROCESSING SCHEDULER II	7	170,997.67	56,449.02	22,585.19	250,031.88
	DATA PROCESSING SYSTEMS PROGRAMMER I	27	1,186,300.06	1,344.00	44,435.84	1,232,079.90
	DATA PROCESSING SYSTEMS PROGRAMMER II	17	617,043.49	4,630.23	11,991.00	633,664.72

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	DPTY CHF TECHNGY OFCR OFC OF INFO TECHNG	6	274,871.96	388.88	3,475.50	278,736.34
	EMPLOYEE RELATIONS COORDINATOR	1	44,728.97	0.00	0.00	44,728.97
	EXECUTIVE ASSISTANT 1	1	0.00	0.00	0.00	0.00
	EXECUTIVE SECRETARIAL ASSISTANT	3	99,931.18	0.00	0.00	99,931.18
	FISCAL ANALYST	1	30,794.79	0.00	0.00	30,794.79
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 1	3	93,073.24	0.00	0.00	93,073.24
	GOVT REP 1	11	323,566.16	0.00	3,699.38	327,265.54
	GOVT REP 2	6	85,440.58	0.00	0.00	85,440.58
	GRAPHIC ARTIST 1	1	0.00	0.00	0.00	0.00
	INFO TECHNGY SPCLST	31	897,619.34	44,209.51	5,223.62	947,052.47
	LEGAL SPECIALIST	1	50,101.35	0.00	0.00	50,101.35
	MANAGEMENT IMPROVEMENT SPECIALIST I	6	315,832.92	0.00	0.00	315,832.92
	MANAGEMENT INFORMATION SYSTEMS SPECIALIST II	5	281,940.10	0.00	0.00	281,940.10
	MANAGER 1, HUMAN RESOURCES	1	48,542.39	0.00	0.00	48,542.39
	MANAGER 1,INFORMATION PROCESSING	16	543,361.39	420.00	45,000.00	588,781.39
	MANAGER 2 FISCAL RESOURCES	1	0.00	0.00	0.00	0.00
	MANAGER 2,INFORMATION PROCESSING	10	451,102.09	2,231.33	28,523.80	481,857.22
	MEDIA TECHNICIAN II	2	32,459.97	0.00	0.00	32,459.97
	NTWRK ADMINR	9	387,194.54	2,661.95	4,231.80	394,088.29
	NTWRK ADMINR 1	2	33,372.81	0.00	1,609.50	34,982.31
	NTWRK ADMINR 2	9	476,312.43	2,166.40	3,006.40	481,485.23
	OFFICE AUTOMATION SPECIALIST 2	1	37,025.56	0.00	0.00	37,025.56
	OPERATIONS SHIFT SUPERINTENDENT	3	89,827.40	0.00	0.00	89,827.40
	PERSONNEL ASSISTANT II	2	70,909.70	0.00	0.00	70,909.70
	PERSONNEL ASSISTANT III	2	53,580.37	0.00	0.00	53,580.37
	PRINCIPAL AUDIT ACCOUNT CLERK	1	23,457.20	0.00	0.00	23,457.20
	PRINCIPAL CLERK TRANSCRIBER	1	23,457.20	0.00	0.00	23,457.20
	PRINCIPAL STOCK CLERK	1	24,545.95	0.00	0.00	24,545.95
	PRINCIPAL TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	5	139,736.03	0.00	0.00	139,736.03

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PROJECT MANAGER DATA					
	PROCESSING	39	1,607,445.95	820.40	0.00	1,608,266.35
	PUBLIC INFORMATION OFFICER	1	35,563.19	0.00	0.00	35,563.19
	REPAIRER	1	22,188.53	1,248.00	550.00	23,986.53
	RESEARCH SCIENTIST 2	1	48,971.00	0.00	0.00	48,971.00
	SECRETARIAL ASSISTANT 1	3	95,682.51	0.00	0.00	95,682.51
	SECRETARIAL ASSISTANT 2	4	79,167.69	0.00	1,524.00	80,691.69
	SECRETARIAL ASSISTANT 3	3	78,303.94	0.00	0.00	78,303.94
	SENIOR EXECUTIVE SERVICE	8	371,934.07	0.00	901.60	372,835.67
	SENIOR OPERATOR STATE OFFICE CENTREX SYSTEM	3	70,371.60	0.00	0.00	70,371.60
	SENIOR STOCK CLERK	1	21,464.30	0.00	0.00	21,464.30
	SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	2	61,589.58	0.00	0.00	61,589.58
	SFTWRE DEV SPCLST 1	71	2,038,934.68	7,138.90	0.00	2,046,073.58
	SFTWRE DEV SPCLST 2	153	6,257,853.07	1,904.00	43,543.42	6,303,300.49
	SFTWRE DEV SPCLST 3	127	5,754,033.11	8,265.01	80,034.06	5,842,332.18
	SFTWRE DEV SPCLST ASST	1	0.00	0.00	0.00	0.00
	SPECIAL SERVICES	2	19,565.00	0.00	0.00	19,565.00
	SPVR INFO TECHNGY	4	223,383.31	9,744.00	0.00	233,127.31
	SUPERVISING ADMINISTRATIVE ANALYST	3	46,545.07	0.00	0.00	46,545.07
	SUPERVISING COMPUTER OPERATOR	6	234,724.18	12,470.14	447.76	247,642.08
	SUPERVISING MANAGEMENT IMPROVEMENT SPECIALIST	1	0.00	0.00	0.00	0.00
	SUPERVISOR DATA PROCESSING TECHNICAL SUPPORT	3	97,533.28	1,148.00	0.00	98,681.28
	SUPERVISOR PERSONNEL RECORDS AND PAYROLL PROCESSING I	1	33,830.16	0.00	0.00	33,830.16
	SUPERVISOR,STATE OFFICE CENTREX SYSTEMS	1	0.00	0.00	0.00	0.00
	SUPVR OPRTNS	1	44,595.46	0.00	0.00	44,595.46
	TECHNICAL ASSISTANT 2, TREASURY	1	26,857.35	0.00	0.00	26,857.35
	TECHNICAL ASSISTANT 3	3	70,371.60	446.06	0.00	70,817.66
	TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS	6	138,514.24	22,629.11	1,124.25	162,267.60
	TECHNICAL SUPPORT SPECIALIST I	17	579,633.74	76,525.97	5,007.50	661,167.21
	TECHNICAL SUPPORT SPECIALIST II	4	133.109.34	0.00	0.00	133,109.34
	TEOTIMOAL OUT FORT OF LOTALIST II	4	100,100.04	0.00	0.00	100, 100.04

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	TECHNICIAN, MANAGEMENT					
	INFORMATION SYSTEMS	1	27,265.71	78.50	0.00	27,344.21
	TELECOMMUNICATIONS SYSTEMS ANALYST I	8	338,328.12	462.00	0.00	338,790.12
	TELECOMMUNICATIONS SYSTEMS ANALYSTII	15	573,148.98	2,675.63	19,413.15	595,237.76
	TELECOMMUNICATIONS SYSTEMS ANALYST III	6	164,862.93	8,542.78	0.00	173,405.71
	TELEPHONE OPERATOR TYPIST	2	39,325.52	0.00	0.00	39,325.52
OFFICE OF INFORMATION TECHNOLOGY	Sum:	854	30,964,986.05	425,205.76	471,667.02	31,861,858.83
OTTICE OF INFORMATION TECHNOLOGY	Juiii.	034	30,904,900.03	425,205.76	47 1,007.02	31,001,030.03
OFFICE OF STATE COMPTROLLER	1ST ASST MEDCD INSPCTR GENRL	1	62,260.51	0.00	0.00	62,260.51
	ASSISTANT DIVISION DIRECTOR	1	47,611.85	0.00	0.00	47,611.85
	AUDITOR I	3	102,453.91	0.00	0.00	102,453.91
	AUDITOR II	7	181,323.55	0.00	0.00	181,323.55
	AUDITOR III	2	42,679.11	0.00	0.00	42,679.11
	CHIEF OF INVESTIGATIONS	2	46,545.07	0.00	0.00	46,545.07
	CHIEF OF STAFF	1	41,495.57	0.00	1,302.15	42,797.72
	CLAIMS REVIEWER	1	19,123.78	0.00	0.00	19,123.78
	CONFIDENTIAL SECRETARY	1	32,345.30	0.00	0.00	32,345.30
	CUSTOMER, SERVICE INFORMATION SPECIALIST 1	1	1,999.85	0.00	114.28	2,114.13
	DIRECTOR OF COMMUNICATIONS	1	48,214.53	0.00	0.00	48,214.53
	DIV DIR	1	60,766.29	0.00	0.00	60,766.29
	EXECUTIVE SECRETARIAL ASSISTANT	1	28,534.70	0.00	0.00	28,534.70
	GOVT REP 1	27	1,033,622.81	0.00	7,242.27	1,040,865.08
	GOVT REP 2	36	952,218.16	0.00	15,733.90	967,952.06
	GOVT REP 3	25	429,845.50	0.00	3,236.25	433,081.75
	INSPECTOR GENERAL, DEPARTMENT OF TRANSPORTATION	1	0.00	0.00	0.00	0.00
	MANAGER 1 FISCAL RESOURCES	1	50,126.31	0.00	0.00	50,126.31
	MEDCD INSPCTR GENRL	1	70,229.90	0.00	0.00	70,229.90
	MEDICAL REVIEW ANALYST	37	1,036,376.62	0.00	10,607.78	1,046,984.40
	PHYSICIAN SPECIALIST 1	2	0.00	0.00	0.00	0.00
	REGULATORY OFFICER 3	3	98,221.98	0.00	0.00	98,221.98
	SECRETARIAL ASSISTANT 3	1	19,983.08	0.00	0.00	19,983.08
	SENIOR CLAIMS REVIEWER	3	48,223.12	0.00	0.00	48,223.12
	ST CMPTRLLR	1	70,229.90	0.00	0.00	70,229.90
	-	•	-,==-	2.00	2.00	,=====

			TOTAL	TOTAL		
		EMPLOYEE	REGULAR	OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	SUPERVISING AUDITOR	3	131,484.92	0.00	2,944.00	134,428.92
	SUPERVISING MEDICAL REVIEW					
	ANALYST	9	345,424.32	0.00	4,226.21	349,650.53
OFFICE OF STATE COMPTROLLER	Sum:	173	5,001,340.64	0.00	45,406.84	5,046,747.48
OFFICE OF THE PUBLIC DEFENDER	ADMINISTRATIVE ANALYST 1	1	47,710.25	0.00	0.00	47,710.25
	ADMINISTRATIVE ANALYST 2	4	171,021.63	0.00	0.00	171,021.63
	ADMINISTRATIVE ANALYST 3	1	29,589.95	0.00	0.00	29,589.95
	ADMINISTRATIVE ASSISTANT 1	1	36,554.12	0.00	199.30	36,753.42
	ADMINISTRATIVE ASSISTANT 2	1	35,358.44	0.00	0.00	35,358.44
	ADVOCATE REP 1	3	126,289.67	0.00	0.00	126,289.67
	ADVOCATE REP 2	6	213,916.98	0.00	0.00	213,916.98
	ADVOCATE REPR 3	4	117,453.93	0.00	0.00	117,453.93
	ASSISTANT BUYER	1	26,125.33	0.00	0.00	26,125.33
	ASSISTANT DEPUTY PUBLIC ADVOCATE 1	7	391,469.35	0.00	28,951.72	420,421.07
	ASSISTANT DEPUTY PUBLIC	1	391,409.33	0.00	20,931.72	420,421.07
	ADVOCATE 2	8	376,836.84	0.00	612.90	377,449.74
	ASSISTANT DEPUTY PUBLIC ADVOCATE 3	6	172,470.71	0.00	1,973.04	174,443.75
	ASSISTANT DEPUTY PUBLIC DEFENDER 1	155	8,245,597.12	1,725.64	51,512.66	8,298,835.42
	ASSISTANT DEPUTY PUBLIC DEFENDER 2	143	6,482,788.04	0.00	8,340.56	6,491,128.60
	ASSISTANT DEPUTY PUBLIC DEFENDER 3	222	7,109,639.47	0.00	9,322.74	7,118,962.21
	ASSISTANT DIVISION DIRECTOR	1	49,459.80	0.00	0.00	49,459.80
	ASSISTANT PUBLIC DEFENDER	4	251,706.39	0.00	0.00	251,706.39
	ASST CHF INVSTGTR PUBL DEFNDR	36	1,603,715.94	0.00	7,250.73	1,610,966.67
	ATTORNEY ASSISTANT	15	449,885.59	160.13	9,924.25	459,969.97
	CHF INVSTGTR PUBL DEFNDR	11	414,933.87	0.00	3,360.00	418,293.87
	CLERK DRIVER	1	20,540.78	0.00	0.00	20,540.78
	CLERK TRANSCRIBER	1	9,407.45	0.00	113.75	9,521.20
	CLERK TYPIST	64	820,779.21	0.00	217.62	820,996.83
	CONFIDENTIAL ASSISTANT	2	47,047.19	0.00	574.50	47,621.69
	CONFIDENTIAL CLERK	1	21,943.35	0.00	0.00	21,943.35
	CONFIDENTIAL SECRETARY	1	37,285.95	0.00	0.00	37,285.95
	DATA ENTRY MACHINE OPERATOR	1	16,982.91	0.00	0.00	16,982.91

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	DATA PROCESSING ANALYST II	1	44,595.46	0.00	0.00	44,595.46
	DATA PROCESSING PROGRAMMER I	1	51,322.44	0.00	0.00	51,322.44
	DEPUTY ADMINISTRATOR OF INVESTIGATIONS AND FIELD OPERATIONS	3	142 205 45	0.00	0.00	142 205 45
	DEPUTY PUBLIC ADVOCATE 2	3	143,385.45 164,283.08	0.00	0.00	143,385.45 164,283.08
	DEPUTY PUBLIC ADVOCATE 2 DEPUTY PUBLIC DEFENDER 1	24	1,258,285.75	0.00	1,935.10	1,260,220.85
	DEPUTY PUBLIC DEFENDER 2	38	1,657,559.26	0.00	5,601.80	1,663,161.06
	DIR DIV ADMIN PUBL DEFNDR	2	62,260.51	0.00	0.00	62,260.51
	DIRECTOR DIVISION OF MENTAL	2	02,200.31	0.00	0.00	02,200.51
	HEALTH ADVOCACY	1	59,660.38	0.00	0.00	59,660.38
	DISPUTE RESOLUTION SPECIALIST 1	1	17,345.68	0.00	0.00	17,345.68
	DISPUTE RESOLUTION SPECIALIST 2	1	51,322.44	0.00	0.00	51,322.44
	DISPUTE RESOLUTION SPECIALIST 3	2	56,388.02	0.00	0.00	56,388.02
	EMPLOYEE RELATIONS COORDINATOR	1	47,910.07	0.00	0.00	47,910.07
	EQUAL EMPLOYMENT OPPORTUNITY OFFICER	1	54,068.17	0.00	0.00	54,068.17
	EXECUTIVE ASSISTANT 2	1	47,910.07	0.00	0.00	47,910.07
	EXECUTIVE DIRECTOR	1	58,319.95	0.00	0.00	58,319.95
	EXECUTIVE SECRETARIAL ASSISTANT	1	36,204.09	0.00	0.00	36,204.09
	HEAD CLERK	2	26,857.35	0.00	0.00	26,857.35
	HELPER	5	51,301.99	0.00	810.00	52,111.99
	INFO TECHNGY SPCLST	1	32,429.76	0.00	0.00	32,429.76
	INVESTIGATOR TRAINEE PUBLIC ADVOCATE/PUBLIC DEFENDER	3	0.00	0.00	0.00	0.00
	INVSTGTR ADE PUBL DEFNDR	1	24,545.95	0.00	0.00	24,545.95
	INVSTGTR PUBL DEFNDR	57	1,196,502.84	1,824.94	2,245.52	1,200,573.30
	LAW CLERK	1	26,073.58	0.00	0.00	26,073.58
	LEGAL SECRETARY 1	51	1,227,421.76	0.00	0.00	1,227,421.76
	LEGAL SECRETARY 2	64	1,228,765.51	0.00	97.00	1,228,862.51
	LIBRARIAN 1	1	42,563.95	0.00	0.00	42,563.95
	MANAGER 1 FISCAL RESOURCES	1	48,868.30	0.00	0.00	48,868.30
	MANAGER 1,INFORMATION PROCESSING	1	22,956.90	0.00	8,526.05	31,482.95
	MANAGER 3, HUMAN RESOURCES	1	49,827.31	0.00	0.00	49,827.31
	MOTOR VEHICLE OPERATOR I	1	0.00	0.00	0.00	0.00
	OFFICE SUPERVISOR	2	57,607.94	0.00	0.00	57,607.94
	PERSONNEL ASSISTANT I	2	91,218.79	0.00	0.00	91,218.79

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PERSONNEL ASSISTANT II	2	62,657.23	0.00	6,685.46	69,342.69
	PERSONNEL ASSISTANT III	2	57,074.08	0.00	0.00	57,074.08
	PRINCIPAL CLERK	4	89,743.16	0.00	0.00	89,743.16
	PRINCIPAL CLERK STENOGRAPHER	1	24,545.95	0.00	0.00	24,545.95
	PRINCIPAL CLERK TYPIST	18	355,150.30	0.00	15,094.38	370,244.68
	PRNCPL INVSTGTR PUBL DEFNDR	16	498,244.65	1,759.31	15,000.00	515,003.96
	PUBLIC DEFENDER	2	69,731.74	0.00	0.00	69,731.74
	PUBLIC INFORMATION OFFICER	1	44,465.33	0.00	0.00	44,465.33
	SECRETARIAL ASSISTANT 1	29	824,735.43	0.00	8,421.70	833,157.13
	SECRETARIAL ASSISTANT 2	22	504,012.24	0.00	0.00	504,012.24
	SECRETARIAL ASSISTANT 3	4	87,666.93	0.00	0.00	87,666.93
	SENIOR BUYER	1	39,657.54	0.00	0.00	39,657.54
	SENIOR CLERK	4	78,651.04	0.00	0.00	78,651.04
	SENIOR CLERK STENOGRAPHER	1	19,898.58	0.00	0.00	19,898.58
	SENIOR CLERK TYPIST	42	740,500.74	869.25	85.10	741,455.09
	SENIOR DATA ENTRY MACHINE OPERATOR	1	21,464.30	0.00	0.00	21,464.30
	SENIOR EXECUTIVE SERVICE	1	50,255.01	0.00	0.00	50,255.01
	SENIOR MANAGEMENT ASSISTANT	2	70,716.88	0.00	0.00	70,716.88
	SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	1	30,794.79	0.00	0.00	30,794.79
	SPECIAL SERVICES	70	412,144.83	0.00	1,336.34	413,481.17
	SR INVSTGTR PUBL DEFNDR	79	2,515,897.21	480.38	0.00	2,516,377.59
	SUPERVISING ADMINISTRATIVE ANALYST	1	50,603.67	0.00	0.00	50,603.67
	SUPERVISING ADVOCATE REP	2	97,942.00	0.00	0.00	97,942.00
	TECHNICAL ASSISTANT 2, TREASURY	4	107,873.18	0.00	0.00	107,873.18
	TECHNICAL ASSISTANT 3	1	22,715.68	0.00	0.00	22,715.68
	TECHNICAL SUPPORT SPECIALIST I	2	75,898.16	6,255.04	0.00	82,153.20
	TECHNICAL SUPPORT SPECIALIST II	1	33,763.21	0.00	0.00	33,763.21
	WORD PROCESSING SPECIALIST I	4	91,453.09	0.00	0.00	91,453.09
	WORD PROCESSING SPECIALIST II	6	111,182.50	0.00	0.00	111,182.50
OFFICE OF THE PUBLIC DEFENDER	Sum:	1,301	42,453,712.46	13,074.69	188,192.22	42,654,979.37
DUDU IO ADVIGOATE	ADVOCATE DED C		2.22	0.00	2.22	0.00
PUBLIC ADVOCATE	ADVOCATE REP 2 ASSISTANT DEPUTY PUBLIC	1	0.00	0.00	0.00	0.00
	ADVOCATE 3	2	0.00	0.00	0.00	0.00

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	ASSISTANT OMBUDSMAN,		444 744 00	0.00	070.05	440 500 04
	CORRECTIONS M/W	4	111,714.39	0.00	879.25	112,593.64
	COMMUNICATIONS MANAGER	1	0.00	0.00	0.00	0.00
	CONFIDENTIAL ASSISTANT		0.00	0.00	0.00	0.00
	DEPUTY PUBLIC ADVOCATE 2 EQUAL EMPLOYMENT OPPORTUNITY	1	0.00	0.00	0.00	0.00
	OFFICER	1	0.00	0.00	0.00	0.00
	EXECUTIVE ASSISTANT 3	1	41,630.29	0.00	0.00	41,630.29
	GOVT REP 2	1	0.00	0.00	0.00	0.00
	GOVT REP 3	3	0.00	0.00	0.00	0.00
	LEGISLATIVE LIAISON	1	0.00	0.00	0.00	0.00
	OMBUDSMAN CORRECTIONS M/W	1	50,901.76	0.00	0.00	50,901.76
	PRINCIPAL CLERK TYPIST	2	23,457.20	0.00	0.00	23,457.20
	PUBLIC ADVOCATE	2	0.00	0.00	0.00	0.00
	SECRETARIAL ASSISTANT 3	1	23,901.00	0.00	0.00	23,901.00
	SENIOR MANAGEMENT ASSISTANT	1	34,188.89	0.00	0.00	34,188.89
PUBLIC ADVOCATE	Sum:	24	285,793.53	0.00	879.25	286,672.78
PUBLIC BROADCASTING AUTHORITY	ADMINISTRATIVE ANALYST 2	2	0.00	0.00	0.00	0.00
	ADMINISTRATIVE ASSISTANT 2	1	0.00	0.00	0.00	0.00
	ADMINISTRATIVE ASSISTANT 3	1	0.00	0.00	0.00	0.00
	ASSIGNMENT EDITOR PBA	1	0.00	0.00	0.00	0.00
	ASSISTANT DIRECTOR OF ENGINEERING PBA	1	0.00	0.00	0.00	0.00
	ASSISTANT PRODUCER DIRECTOR P B A	6	0.00	0.00	0.00	0.00
	BUILDING MANAGEMENT SERVICES SPECIALIST 2	1	0.00	0.00	0.00	0.00
	BUILDING MANAGEMENT SERVICES SPECIALIST 3	1	0.00	0.00	0.00	0.00
	BUILDING MANAGEMENT SERVICES SPECIALIST 4	1	0.00	0.00	0.00	0.00
	DATA PROCESSING ANALYST II	1	0.00	0.00	0.00	0.00
	DATA PROCESSING PROGRAMMER II	1	0.00	0.00	0.00	0.00
	DIRECTOR OF PROGRAMMING P B A	1	0.00	0.00	0.00	0.00
	DIV DIR	2	0.00	0.00	0.00	0.00
	ELECTRICAL & CLIMATE CONTROL SYSTEMS TECHNICIAN, PBA	1	0.00	0.00	0.00	0.00

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	ENGINEERING TECHNICIAN PBA	8	0.00	0.00	0.00	0.00
	EXECUTIVE ASSISTANT 1	1	0.00	0.00	0.00	0.00
	EXECUTIVE ASSISTANT 2	1	0.00	0.00	0.00	0.00
	EXECUTIVE ASSISTANT 4	2	0.00	0.00	0.00	0.00
	EXECUTIVE DIRECTOR PUBLIC BROADCASTING AUTHORITY	2	0.00	0.00	0.00	0.00
	EXECUTIVE PRODUCER NEWS PBA	1	0.00	0.00	0.00	0.00
	GOVT REP 3	1	0.00	0.00	0.00	0.00
	GRAPHIC ARTIST 1, PBA	4	0.00	0.00	0.00	0.00
	INSTRUCTIONAL TELEVISION UTILIZATION SPECIALIST PBA	2	0.00	0.00	0.00	0.00
	MANAGER 2 FISCAL RESOURCES	1	0.00	0.00	0.00	0.00
	MANAGER OF FILM SERVICES PBA	1	0.00	0.00	0.00	0.00
	MANAGING EDITOR NEWS PBA	1	0.00	0.00	0.00	0.00
	NEWS WRITER P B A	1	0.00	0.00	0.00	0.00
	PHYSICAL ASSETS ENGINEER PUBLIC BROADCASTING AUTHORITY	1	0.00	0.00	0.00	0.00
	PRODUCER DIRECTOR P B A	14	0.00	0.00	12,500.00	12,500.00
	PROGRAM DEVELOPMENT SPECIALIST 2	1	0.00	0.00	0.00	0.00
	PROGRAM MANAGER, PBA	2	0.00	0.00	0.00	0.00
	SENIOR ENGINEERING TECHNICIAN PBA	2	0.00	0.00	0.00	0.00
	SENIOR FILM EDITOR P B A	5	0.00	0.00	0.00	0.00
	SENIOR ON AIR TALENT	3	0.00	0.00	0.00	0.00
	SENIOR PRODUCER DIRECTOR P B A	3	0.00	0.00	0.00	0.00
	SPECIAL SERVICES	4	0.00	0.00	0.00	0.00
	STUDIO MAINTENANCE TECHNICIAN PBA	1	0.00	0.00	0.00	0.00
	SUPERVISOR OF MAILS	1	0.00	0.00	0.00	0.00
	TECHNICAL ASSISTANT 1 PBA NJSA	1	0.00	0.00	0.00	0.00
	TECHNICAL ASSISTANT 2 PBA	6	0.00	0.00	0.00	0.00
	TECHNICAL COORDINATOR PBA	8	0.00	0.00	0.00	0.00
	TECHNICAL OPERATIONS COORDINATOR PBA	1	0.00	0.00	0.00	0.00
	TELEVISION BROADCAST MAINTENANCE SUPERVISOR	8	0.00	0.00	0.00	0.00
	TELEVISION CINEMATOGRAPHER P B A	10	0.00	0.00	0.00	0.00

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	TELEVISION STATION MANAGER P B A	1	0.00	0.00	0.00	0.00
	TRANSMITTER MAINTENANCE TECHNICIAN PBA	1	0.00	0.00	0.00	0.00
PUBLIC BROADCASTING AUTHORITY	Sum:	120	0.00	0.00	12,500.00	12,500.00
STATE	ACCOUNTANT 3	1	10,327.07	0.00	0.00	10,327.07
577.12	ADMINISTRATIVE ANALYST 1	2	95,567.36	0.00	0.00	95,567.36
	ADMINISTRATIVE ANALYST 2	4	164,680.52	0.00	0.00	164,680.52
	ADMINISTRATIVE ANALYST IV	1	25,356.22	0.00	1,620.00	26,976.22
	ADMINISTRATIVE ASSISTANT 1	3	121,851.60	0.00	0.00	121,851.60
	ADMINISTRATIVE ASSISTANT 2	3	60,333.39	0.00	0.00	60,333.39
	ADMINISTRATIVE ASSISTANT 3	3	67,108.96	0.00	0.00	67,108.96
	ARCHIVES TECHNICIAN	1	0.00	0.00	0.00	0.00
	ARCHIVIST 2	5	169,207.75	0.00	0.00	169,207.75
	ARCHIVIST I	2	85,127.90	0.00	0.00	85,127.90
	ASSISTANT BUYER	1	30,794.79	0.00	0.00	30,794.79
	ASSISTANT COMMISSIONER	1	24,904.20	0.00	0.00	24,904.20
	ASSISTANT CURATOR	5	160,027.38	0.00	0.00	160,027.38
	ASSISTANT SECRETARY OF STATE	1	66,497.47	0.00	0.00	66,497.47
	ASSISTANT SUPERVISOR MICROFILM SERVICES STATE	2	67,725.01	0.00	0.00	67,725.01
	ASSOCIATE DIRECTOR, MOTION PICTURE & TELEVISION DEVELOPMENT CO	1	62,959.91	0.00	0.00	62,959.91
	BUILDING MANAGEMENT SERVICES SPECIALIST 1	1	46,729.80	0.00	0.00	46,729.80
	BUYER	1	35,358.44	0.00	0.00	35,358.44
	CHIEF, BUREAU OF ARCHIVES AND RECORDS PRESERVATION	2	89,087.70	0.00	0.00	89,087.70
	CHIEF OF STAFF	3	0.00	0.00	0.00	0.00
	CLERK	6	94,876.49	0.00	990.72	95,867.21
	CLERK TYPIST	5	59,386.27	0.00	0.00	59,386.27
	CONFIDENTIAL CLERK	2	67,327.39	0.00	0.00	67,327.39
	CONTRACT ADMINISTRATOR I	3	103,108.04	0.00	1,148.40	104,256.44
	CURATOR	5	165,405.90	0.00	0.00	165,405.90
	CUSTOMER, SERVICE INFORMATION SPECIALIST 1	1	27,428.32	0.00	0.00	27,428.32

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	CUSTOMER SERVICE INFORMATION SPECIALIST 2	4	40.702.20	0.00	0.00	40.702.20
	CUSTOMER SERVICE INFORMATION	1	16,783.26	0.00	0.00	16,783.26
	SPECIALIST 3	7	82,741.11	0.00	729.36	83,470.47
	CUSTOMER SERVICE REPRESENTATIVE 2	1	9,856.49	0.00	0.00	9,856.49
	DATA ENTRY MACHINE OPERATOR	1	16,481.53	0.00	0.00	16,481.53
	DATA PROCESSING PROGRAMMER II	1	42,563.95	0.00	0.00	42,563.95
	DEPUTY EXECUTIVE DIRECTOR	4	198,510.13	0.00	0.00	198,510.13
	DIRECTOR OF COMMUNICATIONS	1	0.00	0.00	0.00	0.00
	DIV DIR	7	250,120.89	0.00	0.00	250,120.89
	ECONOMIC DEVELOPMENT REPRESENTATIVE 1	2	98,634.12	0.00	0.00	98,634.12
	ECONOMIC DEVELOPMENT REPRESENTATIVE 2	6	254,497.64	5,117.34	0.00	259,614.98
	ECONOMIC DEVELOPMENT REPRESENTATIVE 3	7	266,757.74	0.00	0.00	266,757.74
	EDUCATION PLANNER	2	37,025.56	0.00	0.00	37,025.56
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 1	1	44,595.46	0.00	0.00	44,595.46
	EDUCATION PROGRAM SPECIALIST 1	1	53,788.41	0.00	0.00	53,788.41
	EDUCATION PROGRAM SPECIALIST 2	1	0.00	0.00	0.00	0.00
	EDUCATION PROGRAM SPECIALIST 3	8	347,818.25	0.00	0.00	347,818.25
	EXECUTIVE ASSISTANT 2	2	90,967.24	0.00	0.00	90,967.24
	EXECUTIVE ASSISTANT 3	1	41,630.29	0.00	0.00	41,630.29
	EXECUTIVE DIRECTOR	7	182,758.76	0.00	0.00	182,758.76
	EXECUTIVE DIRECTOR, MOTION PICTURE AND TELEVISION					
	DEVELOPMENT	1	63,791.13	0.00	0.00	63,791.13
	GOVT REP 1	3	56,193.11	0.00	1,640.60	57,833.71
	GOVT REP 2	18	341,553.71	0.00	30,241.40	371,795.11
	GOVT REP 3 GRAPHIC ARTS TECHNICIAN	1	11,206.91 20.540.78	0.00	86.21 0.00	11,293.12
		1	-,-		0.00	20,540.78 26,857.35
	HEAD AUDIT ACCOUNT CLERK HEAD DATA ENTRY MACHINE	ı	26,857.35	0.00	0.00	20,007.33
	OPERATOR	1	28,803.97	0.00	0.00	28,803.97
	HEAD MICROFILM MACHINE OPERATOR	3	80,572.05	0.00	0.00	80,572.05
	HEAD VAULT CLERK	2	53,714.70	0.00	0.00	53,714.70
	INFO TECHNGY SPCLST	2	48,394.09	0.00	0.00	48,394.09

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	LEGAL SPECIALIST	1	24,712.65	0.00	1,506.56	26,219.21
	LEGISLATIVE LIAISON	1	59,310.32	0.00	0.00	59,310.32
	LIBRARY ASSISTANT	2	40,439.36	0.00	0.00	40,439.36
	MANAGEMENT ASSISTANT	1	0.00	0.00	0.00	0.00
	MANAGER 1 EDUCATION	1	49,385.31	0.00	0.00	49,385.31
	MANAGER 1, HUMAN RESOURCES	1	0.00	0.00	0.00	0.00
	MICROFILM MACHINE OPERATOR	9	123,684.62	0.00	0.00	123,684.62
	MODEL MAKER 1	1	27,803.62	0.00	0.00	27,803.62
	MODEL MAKER 2	2	63,762.40	0.00	0.00	63,762.40
	MUSEUM REGISTRAR	2	62,197.19	0.00	0.00	62,197.19
	PERSONNEL ASSISTANT I	1	45,714.89	0.00	0.00	45,714.89
	PLANNING ASSOCIATE 1	1	53,788.41	0.00	0.00	53,788.41
	PRINCIPAL CLERK	1	19,609.59	0.00	0.00	19,609.59
	PRINCIPAL CLERK TYPIST	4	66,492.75	0.00	0.00	66,492.75
	PRINCIPAL DATA ENTRY MACHINE OPERATOR	1	25,674.48	549.00	0.00	26,223.48
	PRINCIPAL LIBRARY ASSISTANT	1	25,674.48	0.00	0.00	25,674.48
	PRINCIPAL PHOTOGRAPHER	1	25,674.48	0.00	0.00	25,674.48
	PRINCIPAL TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	1	35,358.44	0.00	0.00	35,358.44
	PRINCIPAL VAULT CLERK	1	22,384.02	0.00	0.00	22,384.02
	PROGRAM ASSISTANT, MOTION PICTURE & TELEVISION DEVELOPMENT COM	2	69,563.52	0.00	0.00	69,563.52
	PROGRAM DEVELOPMENT SPECIALIST 1	1	44,595.46	0.00	0.00	44,595.46
	PROG TECHN	1	33,763.21	0.00	0.00	33,763.21
	PUBLIC INFORMATION ASSISTANT	1	27,425.71	0.00	0.00	27,425.71
	RECORDS ANALYST I	4	130,301.25	0.00	2,152.84	132,454.09
	RECORDS ANALYST II	3	66,190.63	1,158.57	0.00	67,349.20
	SEASONAL EMPLOYMENT SERVICES	1	9,409.50	0.00	0.00	9,409.50
	SECRETARIAL ASSISTANT 1	3	52,203.11	0.00	0.00	52,203.11
	SECRETARIAL ASSISTANT 3	1	0.00	0.00	0.00	0.00
	SECRETARY	4	84,275.34	0.00	0.00	84,275.34
	SECRETARY OF STATE	2	70,229.90	0.00	0.00	70,229.90
	SECRETARY TO THE COMMISSIONER	1	39,846.69	0.00	0.00	39,846.69
	SENIOR CLERK	3	44,751.07	0.00	0.00	44,751.07
	SENIOR CLERK TYPIST	3	57,762.90	0.00	0.00	57,762.90

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SENIOR DATA ENTRY MACHINE OPERATOR	4	82.995.93	0.00	0.00	82.995.93
	SENIOR FISCAL ANALYST	1	0.00	0.00	0.00	0.00
	SENIOR MANAGEMENT ASSISTANT	1	31,808.57	0.00	0.00	31,808.57
	SENIOR MICROFILM MACHINE OPERATOR	12	200,560.15	0.00	0.00	200,560.15
	SENIOR RESEARCH ASSOCIATE, NEW JERSEY HISTORICAL COMMISSION	1	40,179.36	0.00	0.00	40,179.36
	SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	1	22,831.38	0.00	0.00	22,831.38
	SENIOR VAULT CLERK	2	38,712.83	583.31	0.00	39,296.14
	SPECIAL SERVICES	37	58,532.82	0.00	0.00	58,532.82
	STOREKEEPER 2	1	16,435.99	0.00	0.00	16,435.99
	SUPERVISING ARCHIVIST	1	46,729.80	0.00	0.00	46,729.80
	SUPERVISING COMMUNITY SERVICE OFFICER	1	0.00	0.00	0.00	0.00
	SUPERVISING PROGRAM DEVELOPMENT SPECIALIST	1	49,618.66	0.00	0.00	49,618.66
	SUPERVISOR ELECTION ADMINISTRATION	1	48,971.00	0.00	0.00	48,971.00
	SUPERVISOR MICROFILM SERVICES STATE	1	41,161.77	0.00	0.00	41,161.77
	SUPERVISOR RECORDS AND FORMS ANALYSIS	1	0.00	0.00	0.00	0.00
	SUPERVISOR RECORDS MANAGEMENT	1	43,123.47	0.00	0.00	43,123.47
	SUPERVISOR RECORDS STORAGE	1	38,782.77	0.00	0.00	38,782.77
	SUPERVISOR STATE MUSEUM EXHIBITS	1	41,916.79	0.00	0.00	41,916.79
	SUPVR OPRTNS	1	32,819.15	0.00	0.00	32,819.15
	TECHL ASST 1 DEPT ST	6	139,941.92	0.00	0.00	139,941.92
	TECHL ASST 2 DEPT ST	3	78,787.35	0.00	0.00	78,787.35
	TECHNICAL ASSISTANT 3	1	23,457.20	0.00	0.00	23,457.20
	TECHNICAL ASSISTANT 3,COMMUNITY AFFAIRS	1	25,674.48	0.00	0.00	25,674.48
	TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	1	28,114.19	0.00	0.00	28,114.19
	TOURISM REPRESENTATIVE 1	1	44,595.46	0.00	0.00	44,595.46
	TOURISM REPRESENTATIVE 3	1	0.00	0.00	0.00	0.00

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
STATE	S	um: 306	7,346,072.85	7,408.22	40,116.09	7,393,597.16
STATE PAROLE BOARD	ADMINISTRATIVE ANALYST 1	5	226,975.71	0.00	16,973.65	243,949.36
	ADMINISTRATIVE ANALYST 2	4	168,613.71	0.00	0.00	168,613.71
	ADMINISTRATIVE ANALYST IV	1	32,237.53	0.00	0.00	32,237.53
	ADMINISTRATIVE ASSISTANT 1	1	40,617.20	0.00	0.00	40,617.20
	ADMINISTRATIVE ASSISTANT 2	2	70,716.88	0.00	0.00	70,716.88
	ADMINISTRATIVE ASSISTANT STATE PAROLE BOARD	1	40,104.10	0.00	0.00	40,104.10
	ASSISTANT DISTRICT PAROLE SUPERVISOR	51	1,938,022.46	29,772.67	47,915.17	2,015,710.30
	BUILDING MANAGEMENT SERVICES SPECIALIST 1	1	46,729.80	0.00	0.00	46,729.80
	CHAIRMAN STATE PAROLE BOARD	1	61,230.78	0.00	0.00	61,230.78
	CHIEF CONTRACT ADMINISTRATION SECTION	1	42,623.36	0.00	0.00	42,623.36
	CHIEF INVESTIGATOR PRLE & SECURED FACS	1	37,356.28	0.00	0.00	37,356.28
	CLERK	4	46,613.64	0.00	0.00	46,613.64
	CLERK DRIVER	1	16,481.53	0.00	0.00	16,481.53
	CLERK TYPIST	1	16,899.22	0.00	0.00	16,899.22
	COMPUTER OPERATOR ASSISTANT	1	21,729.24	0.00	0.00	21,729.24
	DATA ENTRY MACHINE OPERATOR	1	0.00	0.00	0.00	0.00
	DATA PROCESSING PROGRAMMER I	1	51,322.44	0.00	0.00	51,322.44
	DATA PROCESSING PROGRAMMER II	2	40,083.27	0.00	0.00	40,083.27
	DEPUTY EXECUTIVE DIRECTOR	2	54,795.26	0.00	0.00	54,795.26
	DIRECTOR DIVISION OF HEARINGS STATE PAROLE BOARD	1	51,142.65	0.00	0.00	51,142.65
	DISTRICT PAROLE SUPERVISOR	22	766,983.39	2,381.51	28,533.66	797,898.56
	EQUAL EMPLOYMENT OPPORTUNITY OFFICER	1	53,518.01	0.00	0.00	53,518.01
	EXECUTIVE ASSISTANT 1	1	55,181.23	0.00	0.00	55,181.23
	EXECUTIVE ASSISTANT 2	1	47,910.07	0.00	0.00	47,910.07
	EXECUTIVE ASSISTANT 3	2	82,520.68	0.00	0.00	82,520.68
	EXECUTIVE DIRECTOR AND SECRETARY STATE PAROLE BOARD	2	54,829.32	0.00	0.00	54,829.32
	GOVT REP 1	6	139,463.61	0.00	0.00	139,463.61
	GOVT REP 2	4	78,028.82	0.00	0.00	78,028.82

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	HEAD CLERK	18	347,065.66	0.00	0.00	347,065.66
	HELPER	1	0.00	0.00	0.00	0.00
	HRG OFCR 1 SPB	12	517,262.06	0.00	695.14	517,957.20
	HRG OFCR 2 SPB	11	574,410.72	0.00	0.00	574,410.72
	HRG OFCR 3 SBB	23	1,288,618.11	0.00	0.00	1,288,618.11
	HRG OFCR 4 SPB	6	387,511.80	0.00	0.00	387,511.80
	INFO TECHNGY SPCLST	7	99,466.78	1,261.92	0.00	100,728.70
	LEGAL SPECIALIST	1	0.00	0.00	0.00	0.00
	MANAGEMENT ASSISTANT	3	61,589.58	0.00	0.00	61,589.58
	MANAGEMENT IMPROVEMENT SPECIALIST II	1	45,714.89	0.00	0.00	45,714.89
	MANAGEMENT INFORMATION SYSTEMS SPECIALIST II	1	56,388.02	0.00	0.00	56,388.02
	MEMBER STATE PAROLE BOARD	15	820,861.99	0.00	0.00	820,861.99
	MIS COORDR	1	47,541.26	709.13	0.00	48,250.39
	Not Reported	1	0.00	0.00	0.00	0.00
	NTWRK ADMINR 1	2	87,341.58	0.00	0.00	87,341.58
	OFFICE SUPERVISOR	2	43,349.59	0.00	0.00	43,349.59
	PAROLE COUNSELOR	1	0.00	0.00	0.00	0.00
	PERSONNEL AIDE 1	1	21,380.25	0.00	0.00	21,380.25
	PERSONNEL ASSISTANT I	2	89,914.76	0.00	0.00	89,914.76
	PERSONNEL ASSISTANT II	2	72,621.33	0.00	0.00	72,621.33
	PRINCIPAL CLERK	1	22,435.79	0.00	0.00	22,435.79
	PRINCIPAL CLERK BOOKKEEPER	1	0.00	0.00	0.00	0.00
	PRINCIPAL CLERK TRANSCRIBER	9	147,058.60	135.29	4,883.42	152,077.31
	PRINCIPAL CLERK TYPIST	16	368,658.22	0.00	0.00	368,658.22
	PRINCIPAL DATA ENTRY MACHINE OPERATOR	13	273,235.45	0.00	0.00	273,235.45
	PRINCIPAL INVESTIGATOR PAROLE & SECURED FACILITIES	1	56,067.05	0.00	0.00	56,067.05
	PRINCIPAL PAROLE COUNSELOR STATE PAROLE BOARD	12	482,600.77	0.00	0.00	482,600.77
	PRINCIPAL TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	1	35,358.44	0.00	0.00	35,358.44
	PRLE CNSLR APPRNTC ST PRLE BRD	1	0.00	0.00	0.00	0.00
	PRLE OFCR RCRUT	21	381,154.09	1,010.63	3,026.44	385,191.16
	PROGRAM ASSISTANT CORRECTIONS	1	42,563.95	0.00	0.00	42,563.95
	RADIO TECHNICIAN	1	22,516.52	0.00	550.00	23,066.52

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	RESEARCH SCIENTIST 1	1	52,550.19	0.00	0.00	52,550.19
	RESEARCH SCIENTIST 3	1	0.00	0.00	0.00	0.00
	SECRETARIAL ASSISTANT 2	3	88,296.00	0.00	0.00	88,296.00
	SECRETARIAL ASSISTANT 3	2	53,714.70	0.00	0.00	53,714.70
	SENIOR CLERK	7	124,348.27	0.00	0.00	124,348.27
	SENIOR CLERK TRANSCRIBER	5	81,385.09	0.00	0.00	81,385.09
	SENIOR CLERK TYPIST	9	124,375.58	0.00	0.00	124,375.58
	SENIOR DATA ENTRY MACHINE OPERATOR	1	21,153.50	0.00	0.00	21,153.50
	SENIOR FILE CLERK	1	19,662.76	0.00	0.00	19,662.76
	SENIOR INVESTIGATOR PAROLE SECURED	6	228,636.46	13,980.65	0.00	242,617.11
	SENIOR MANAGEMENT ASSISTANT	4	118,777.81	0.00	12,106.30	130,884.11
	SENIOR PAROLE COUNSELOR STATE PAROLE BOARD	43	1,273,445.78	1,384.33	0.00	1,274,830.11
	SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	2	30,794.79	0.00	0.00	30,794.79
	SPECIAL SERVICES	10	66,465.53	0.00	0.00	66,465.53
	SR PRLE OFCR	369	13,085,601.60	432,595.00	92,756.85	13,610,953.45
	SUPERVISING MANAGEMENT IMPROVEMENT SPECIALIST	1	60,655.53	0.00	0.00	60,655.53
	SUPERVISING PAROLE OFFICER	9	312,529.57	0.00	22,043.32	334,572.89
	SUPPLY SUPPORT TECHNICIAN 2	1	20,490.78	0.00	550.00	21,040.78
	TECHNICAL ASSISTANT, AFFIRMATIVE ACTION	1	0.00	0.00	0.00	0.00
	TECHNICAL ASSISTANT, CONTRACT ADMINISTRATION	1	28,114.19	0.00	0.00	28,114.19
	TECHNICAL ASSISTANT PERSONNEL	1	27,263.63	0.00	0.00	27,263.63
	TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	1	7,352.94	0.00	0.00	7,352.94
	TRAINING ASSISTANT	1	25,391.34	0.00	0.00	25,391.34
STATE PAROLE BOARD	Sum:	791	26,526,423.49	483,231.13	230,033.95	27,239,688.57
TRANSPORTATION	ACCIDENT DECODO DEVIEWED	F	74.074.00	14 761 00	0.00	90 726 50
TRANSPORTATION	ACCOUNTING ASSISTANT	5	74,974.90	14,761.66	0.00	89,736.56
	ACCOUNTING ASSISTANT		23,765.82	0.00	0.00	23,765.82
	ADMINISTRATIVE ANALYST 1	35 31	1,322,809.34	3,015.41	12,238.80	1,338,063.55
	ADMINISTRATIVE ANALYST 2	-	1,257,468.65	1,912.26	15,472.53	1,274,853.44
	ADMINISTRATIVE ANALYST 3	5	171,502.21	0.00	0.00	171,502.21

AOFNOY		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE ADMINISTRATIVE ANALYST IV	COUNT 1	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	ADMINISTRATIVE ANALYST IV ADMINISTRATIVE ASSISTANT 1	12	32,237.53 515.254.22	0.00	0.00	32,237.53
	ADMINISTRATIVE ASSISTANT 1 ADMINISTRATIVE ASSISTANT 2	24	846,596.60	2,388.00	0.00 14,934.91	515,254.22 863,919.51
	ADMINISTRATIVE ASSISTANT 2 ADMINISTRATIVE ASSISTANT 3	19				534,091.78
	ADMINISTRATIVE ASSISTANT 3 ADMINISTRATIVE SUPERVISOR 1	19	527,833.23	6,258.55	0.00	534,091.76
	TRANSPORTATION	3	37,916.58	3,072.57	0.00	40,989.15
	AERONAUTICAL OPERATIONS SPECIALIST	4	102,311.10	0.00	1,169.28	103,480.38
	AFFIRMATIVE ACTION SPECIALIST 1	5	210,015.52	457.50	0.00	210,473.02
	AFFIRMATIVE ACTION SPECIALIST 2	1	37,025.56	0.00	0.00	37,025.56
	AREA SUPERVISOR BRIDGE OPERATIONS	3	100,191.13	8,070.87	0.00	108,262.00
	AREA SUPERVISOR HIGHWAY		100,101110	3,010.01	0.00	100,202.00
	MAINTENANCE	19	494,778.09	62,948.31	0.00	557,726.40
	ASSISTANT BUYER	4	118,003.51	0.00	0.00	118,003.51
	ASSISTANT CHIEF, OCCUPATIONAL SAFETY	1	51,322.44	0.00	0.00	51,322.44
	ASSISTANT COMMISSIONER	10	415,665.38	0.00	0.00	415,665.38
	ASSISTANT CREW SUPERVISOR, HIGHWAY CONSTRUCTION AND BRIDGES	9	189,933.21	26,071.48	0.00	216,004.69
	ASSISTANT CREW SUPERVISOR HIGHWAY DRILLING OPERATIONS	1	29,432.00	63.68	0.00	29,495.68
	ASSISTANT CREW SUPERVISOR, HIGHWAY MAINTENANCE	67	1,431,074.64	286,305.68	37,268.72	1,754,649.04
	ASSISTANT CREW SUPERVISOR, HIGHWAY MARKING	7	183,983.75	41,742.54	0.00	225,726.29
	ASSISTANT CREW SUPERVISOR MECHANICS	16	441,058.99	55,139.36	125.60	496,323.95
	ASSISTANT CREW SUPERVISOR SIGN SHOP M/W	1	29,432.00	148.58	125.30	29,705.88
	ASSISTANT ENGINEER ELECTRICAL	2	60,106.53	0.00	4,188.63	64,295.16
	ASSISTANT ENGINEER MATERIALS	7	213,499.18	4,624.90	5.75	218,129.83
	ASSISTANT ENGINEER MECHANICAL	1	29,791.71	0.00	0.00	29,791.71
	ASSISTANT ENGINEER PLANNING	1	30,467.71	0.00	0.00	30,467.71
	ASSISTANT ENGINEER TRAFFIC	9	251,684.68	1,630.50	0.00	253,315.18
	ASSISTANT ENGINEER TRANSPORTATION	99	2,885,898.90	181,551.61	22,347.10	3,089,797.61
	ASSISTANT GEOLOGIST	2	29,115.68	0.00	0.00	29,115.68
	ASSISTANT PROMOTIONAL MATERIAL SPECIALIST	3	80,310.82	0.00	0.00	80,310.82

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	ASSISTANT REGIONAL ELECTRICAL		000 470 00	00.400.00	0.00	000 000 04
	SUPERVISOR	8	209,479.28	29,490.36	0.00	238,969.64
	AUDITOR I	4	163,113.82	0.00	0.00	163,113.82
	AUDITOR II	5	169,508.96	0.00	0.00	169,508.96
	AUDITOR III	24	551,268.44	0.00	0.00	551,268.44
	AUTOMOBILE TRIMMER	1	29,106.61	0.00	550.00	29,656.61
	AUTOMOTIVE MECHANIC	118	2,791,749.67	264,011.58	51,803.77	3,107,565.02
	BRIDGE OPERATOR	76	1,580,625.24	102,854.88	62,646.67	1,746,126.79
	BRIDGE OPERATOR TRAINEE	3	25,416.18	402.48	775.94	26,594.60
	BUILDING MAINTENANCE WORKER	1	0.00	0.00	0.00	0.00
	BUILDING MANAGEMENT SERVICES SPECIALIST 1	2	93,459.60	0.00	0.00	93,459.60
	BUILDING MANAGEMENT SERVICES SPECIALIST 2	1	40,617.20	2,662.14	0.00	43,279.34
	BYER	3	97,409.59	7,749.21	0.00	105,158.80
	CARPENTER	4	90,534.13	14,582.16	1,423.80	106,540.09
	CHIEF BRIDGE OPERATOR	12	264,212.65	22,765.76	81.77	287,060.18
	CHIEF BUREAU OF INSPECTION AND AIRCRAFT OPERATIONS	1	0.00	0.00	0.00	0.00
	CHIEF OF INVESTIGATIONS	1	0.00	0.00	0.00	0.00
	CHIEF OF STAFF	3	59,770.10	0.00	0.00	59,770.10
	CHIEF OPERATING ENGINEER 1	1	38,782.77	615.34	0.00	39,398.11
	CIVIL ENGINEER TRAINEE	97	1,755,051.13	34,640.01	2,256.35	1,791,947.49
	CLERK	4	2,385.97	0.00	0.00	2,385.97
	CLERK DRIVER	1	20,540.78	0.00	0.00	20,540.78
	CLERK TYPIST	1	2,991.74	0.00	0.00	2,991.74
	COMMISSIONER	2	70,229.90	0.00	0.00	70,229.90
	COMMUNICATIONS MANAGER	1	0.00	0.00	0.00	0.00
	COMMUNICATIONS OFFICER	1	40,617.20	10,105.05	5.38	50,727.63
	COMMUNICATIONS OPERATOR	14	335,954.92	68,412.18	9,971.25	414,338.35
	COMMUNICATIONS OPERATOR TRAINEE	2	28,309.26	3,343.28	272.88	31,925.42
	COMMUNICATIONS SYSTEMS TECHNICIAN 1	2	58,939.92	0.00	1,100.00	60,039.92
	COMMUNICATIONS SYSTEMS TECHNICIAN 2	7	180,032.72	4,969.73	3,850.00	188,852.45
	COMMUNICATIONS SYSTEMS TECHNICIAN 3	3	62,139.10	1,627.85	52.50	63,819.45
	COMPUTER OPERATOR ASSISTANT	5	36,252.75	0.00	0.00	36,252.75

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	CONFIDENTIAL ASSISTANT	7	244,827.74	906.66	0.00	245,734.40
	CONFIDENTIAL SECRETARY	1	28,680.60	0.00	0.00	28,680.60
	CONSTRUCTION AND MAINTENANCE TECHNICIAN 1	43	1,255,308.28	97,405.19	46,316.66	1,399,030.13
	CONSTRUCTION AND MAINTENANCE TECHNICIAN 2	84	2,308,737.43	191,283.88	43,218.08	2,543,239.39
	CONSTRUCTION AND MAINTENANCE TECHNICIAN 3	57	1,433,643.52	137,699.04	23,754.20	1,595,096.76
	CONSTRUCTION AND MAINTENANCE TECHNICIAN 4	47	993,846.45	92,998.12	23,212.50	1,110,057.07
	CONSTRUCTION AND MAINTENANCE TECHNICIAN 5	41	808,475.12	116,803.67	20,624.44	945,903.23
	CONTRACT ADMINISTRATOR 1	3	116,348.31	0.00	0.00	116,348.31
	CONTRACT ADMINISTRATOR I	1	37,025.56	0.00	0.00	37,025.56
	CREW SUPERVISOR BUILDING MAINTENANCE PROGRAMS	4	81,124.92	5,822.50	0.00	86,947.42
	CREW SUPERVISOR ELECTRICAL OPERATIONS	22	587,077.91	134,455.06	552.00	722,084.97
	CREW SUPERVISOR, EQUIPMENT INSPECTORS	2	31,566.21	5,751.23	0.00	37,317.44
	CREW SUPERVISOR , EQUIPMENT OPERATORS M/W	1	31,192.46	4,508.82	0.00	35,701.28
	CREW SUPERVISOR, HIGHWAY CONSTRUCTION AND BRIDGES	10	314,967.14	44,078.22	128.00	359,173.36
	CREW SUPERVISOR HIGHWAY MAINTENANCE	77	2,101,808.14	409,491.47	24,739.50	2,536,039.11
	CREW SUPERVISOR, HIGHWAY MARKING	9	216,568.79	35,340.00	7,052.50	258,961.29
	CREW SUPERVISOR, LANDSCAPE HIGHWAY MAINTENANCE	3	57,926.09	5,331.90	15,000.00	78,257.99
	CREW SUPERVISOR MECHANICS	20	566,798.69	65,466.18	20.00	632,284.87
	CREW SUPERVISOR, SIGN SHOP	1	32,237.53	3,975.75	0.00	36,213.28
	DEPUTY COMMISSIONER	1	67,307.89	0.00	0.00	67,307.89
	DIRECTOR OFFICE OF COMMUNITY INVOLVEMENT	1	0.00	0.00	0.00	0.00
	ECONOMIC DEVELOPMENT REPRESENTATIVE 2	1	46,729.80	0.00	0.00	46,729.80
	ELECTRICAL ENGINEER TRAINEE	6	27,803.72	0.00	0.00	27,803.72
	ELECTRICAL MECHANIC 1	76	1,745,659.02	385,993.50	36,623.56	2,168,276.08
	ELECTRICIAN	6	137,437.54	10,888.94	3,300.00	151,626.48
	EMERG SVC PTRL APPRNTC	9	117,141.22	11,860.85	1,817.87	130,819.94

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	EMERG SVC PTRL OPRTR	49	917,125.58	77,080.65	30,564.84	1,024,771.07
	ENGINEER IN CHARGE MAINTENANCE					
	1	1	37,112.79	525.36	0.00	37,638.15
	ENGINEERING TECHNICIAN 1	23	540,202.86	46,202.66	33,178.07	619,583.59
	ENGINEERING TECHNICIAN 2	41	965,939.24	55,446.30	33,531.50	1,054,917.04
	ENGINEERING TECHNICIAN 3	20	476,795.07	27,956.26	1,963.32	506,714.65
	ENGINEERING TECHNICIAN 4	13	328,059.65	20,426.28	809.76	349,295.69
	ENGINEERING TECHNICIAN 5	17	220,611.66	9,199.21	1,492.63	231,303.50
	ENGINEER SPECIFICATION TRANSPORTATION	6	278,189.13	0.00	0.00	278,189.13
	ENGINEER STRUCTURES PLANS AND SPECIFICATIONS	5	186,919.20	19,253.93	0.00	206,173.13
	ENVIRONMENTAL COMPLIANCE INVESTIGATOR I	7	203,145.61	2,746.24	3,215.00	209,106.85
	ENVIRONMENTAL COMPLIANCE INVESTIGATOR II	1	31,881.20	0.00	550.00	32,431.20
	ENVIRONMENTAL ENGINEER 3	5	217,950.59	19,197.13	6,690.25	243,837.97
	ENVIRONMENTAL ENGINEER 4	3	148,855.85	4,619.22	2,467.40	155,942.47
	ENVIRONMENTAL SPECIALIST 1	2	49,950.16	0.00	0.00	49,950.16
	ENVIRONMENTAL SPECIALIST 2	9	251,672.08	1,777.96	28,987.85	282,437.89
	ENVIRONMENTAL SPECIALIST 3	22	825,767.96	5,950.34	2,229.50	833,947.80
	ENVIRONMENTAL SPECIALIST 4	11	537,207.57	228.75	4,197.84	541,634.16
	ENV SVCS TRNE	2	11,757.83	0.00	0.00	11,757.83
	EQUIPMENT INSPECTOR	6	174,639.66	27,507.21	3,300.00	205,446.87
	EQUIPMENT OPERATOR	93	1,830,269.38	341,326.07	58,013.53	2,229,608.98
	EXECUTIVE ASSISTANT 1	4	162,852.40	0.00	0.00	162,852.40
	EXECUTIVE ASSISTANT 2	8	287,091.88	0.00	0.00	287,091.88
	EXECUTIVE ASSISTANT 4	1	36,204.09	0.00	0.00	36,204.09
	EXECUTIVE DIRECTOR	6	130,747.17	0.00	39,080.36	169,827.53
	EXECUTIVE SECRETARIAL ASSISTANT	7	179,893.89	0.00	375.40	180,269.29
	GARAGE SUPERVISOR I	3	79,519.44	5,551.52	0.00	85,070.96
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 1	3	102,644.88	0.00	15,000.00	117,644.88
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 2	5	178,381.84	0.00	0.00	178,381.84
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 3	2	71,629.61	0.00	0.00	71,629.61
	GEOLOGIST TRAINEE	1	2,005.66	0.00	0.00	2,005.66

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	GOVERNMENTAL RELATIONS SPECIALIST 1	2	89,190.92	0.00	0.00	89,190.92
	GOVT REP 2	4	148,152.57	0.00	0.00	148,152.57
	HEAD ACCIDENT RECORD REVIEWER	3	80,572.05	12,307.07	0.00	92,879.12
	HEAD CLERK	1	25,138.75	0.00	0.00	25,138.75
	HEAVY EQUIPMENT OPERATOR	11	221,001.42	27,989.36	4,950.00	253,940.78
	HIGHWAY CONSTRUCTION AND BRIDGE REPAIRER 1	29	658,368.83	69,598.67	14,524.00	742,491.50
	HIGHWAY CONSTRUCTION AND BRIDGE REPAIRER 2	14	304,814.74	36,915.53	7,700.00	349,430.27
	HIGHWAY DRILLING OPERATOR	1	25,390.69	2,746.25	550.00	28,686.94
	HIGHWAY MARKER	20	376,850.10	69,733.54	10,450.00	457,033.64
	INFO TECHNGY SPCLST	5	165,792.44	6,383.80	0.00	172,176.24
	INSPECTOR GENERAL, DEPARTMENT OF TRANSPORTATION	1	64,750.92	0.00	0.00	64,750.92
	INVENTORY CONTROL SPECIALIST I	1	29,432.00	3,512.50	0.00	32,944.50
	INVENTORY CONTROL SPECIALIST II	2	50,530.09	370.30	0.00	50,900.39
	INVESTIGATOR 1	4	72,077.49	0.00	0.00	72,077.49
	LANDSCAPE DESIGNER 1	5	203,604.74	0.00	1,898.00	205,502.74
	LANDSCAPE DESIGNER 3	3	54,344.16	0.00	0.00	54,344.16
	LANDSCAPE DESIGNER TRAINEE	1	5,268.78	0.00	0.00	5,268.78
	LANDSCAPE TECHNICIAN	23	416,389.35	59,794.44	10,104.31	486,288.10
	LEGAL SECRETARY 1	2	49,418.20	0.00	0.00	49,418.20
	LEGAL SECRETARY 2	1	19,025.03	557.83	0.00	19,582.86
	LEGAL SPECIALIST	1	49,387.00	0.00	0.00	49,387.00
	MACHINIST	1	25,260.87	3,454.64	550.00	29,265.51
	MAINTENANCE WORKER 1 TRANSPORTATION	255	4,084,355.27	764,020.04	93,304.77	4,941,680.08
	MAINTENANCE WORKER 2 TRANSPORTATION	31	298,558.54	16,764.01	3,255.28	318,577.83
	MANAGEMENT AND OPERATIONS ANALYST I	3	117,892.71	5,974.56	0.00	123,867.27
	MANAGEMENT ASSISTANT	5	127,705.04	0.00	0.00	127,705.04
	MANAGEMENT IMPROVEMENT SPECIALIST I	2	52,638.82	0.00	0.00	52,638.82
	MANAGER 1, DEPARTMENT OF TRANSPORTATION	8	419,461.73	25,719.93	3,508.40	448,690.06
	MANAGER 1, HUMAN RESOURCES	2	100,423.96	0.00	0.00	100,423.96
	MANAGER 1,INFORMATION PROCESSING	1	54,784.60	0.00	0.00	54,784.60

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	MANAGER 2, DEPARTMENT OF TRANSPORTATION	1	51,715.65	0.00	524.40	52,240.05
	MANAGER 2, DEPARTMENT OF TRANSPORTATION	25	1,107,470.40	1,230.28	37,857.90	1,146,558.58
	MANAGER 2 FISCAL RESOURCES	2	53,291.55	0.00	36,462.61	89,754.16
	MANAGER 2, HUMAN RESOURCES	4	150,497.55	0.00	16,875.50	167,373.05
	MANAGER,TRANSPORTATION SYSTEMS	1	53,279.20	0.00	0.00	53,279.20
	MECHANICAL EQUIPMENT SPECIALIST	1	29,167.08	2,392.55	550.00	32,109.63
	MECHANIC HELPER	6	108,565.60	6,490.42	2,200.00	117,256.02
	MECHANIC, NON AUTOMOTIVE	1	0.00	0.00	3,234.00	3,234.00
	MEMBER OF BOARD OR COMMISSION	5	2,100.00	0.00	0.00	2,100.00
	MICRO-ELECTRONIC SYSTEMS TECHNICIAN	11	299,263.66	56,418.76	5,500.00	361,182.42
	Not Reported	3	0.00	0.00	0.00	0.00
	NTWRK ADMINR	2	82,045.72	720.40	0.00	82,766.12
	OCCUPATIONAL HEALTH CONSULTANT 1	1	46,729.80	0.00	0.00	46,729.80
	OCCUPATIONAL HEALTH CONSULTANT 2	1	42,563.95	0.00	0.00	42,563.95
	OCCUPATIONAL SAFETY CONSULTANT 1	1	42,563.95	1,383.94	0.00	43,947.89
	OCCUPATIONAL SAFETY CONSULTANT 2	1	37,025.56	0.00	0.00	37,025.56
	OPERATING ENGINEER HEATING AND AIR CONDITIONING	8	142,152.34	15,963.63	2,284.13	160,400.10
	PAINTER	2	48,951.19	6,268.25	1,237.40	56,456.84
	PERSONNEL AIDE 1	1	20,265.85	0.00	0.00	20,265.85
	PERSONNEL AIDE 2	2	38,842.93	0.00	0.00	38,842.93
	PERSONNEL ASSISTANT I	3	135,629.65	0.00	0.00	135,629.65
	PERSONNEL ASSISTANT II	6	148,162.48	257.46	0.00	148,419.94
	PERSONNEL ASSISTANT III	10	260,543.54	0.00	5,545.08	266,088.62
	PERSONNEL ASSISTANT IV	3	83,452.85	503.25	0.00	83,956.10
	PLANNER TRANSPORTATION	3	41,025.35	0.00	0.00	41,025.35
	PLUMBER AND STEAMFITTER	3	52,936.92	3,261.17	12,945.44	69,143.53
	PRINCIPAL ACCIDENT RECORD REVIEWER	2	48,903.09	9,494.61	0.00	58,397.70
	PRINCIPAL AREA COORDINATOR COMMUNITY INVOLVEMENT	1	42,563.95	0.00	0.00	42,563.95
	PRINCIPAL CLERK	3	62,419.00	0.00	0.00	62,419.00

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	PRINCIPAL CLERK STENOGRAPHER	1	0.00	0.00	0.00	0.00
	PRINCIPAL CLERK TYPIST	23	397,751.48	4,298.23	0.00	402,049.71
	PRINCIPAL ENGINEER ELECTRICAL	10	305,079.45	7,328.13	17,565.87	329,973.45
	PRINCIPAL ENGINEER GEOLOGY	1	43,123.47	0.00	0.00	43,123.47
	PRINCIPAL ENGINEER, GEOTECHNICAL	2	87,039.55	0.00	0.00	87,039.55
	PRINCIPAL ENGINEER MATERIALS	12	398,981.23	2,497.76	0.00	401,478.99
	PRINCIPAL ENGINEER MECHANICAL	4	133,786.38	450.24	16,732.15	150,968.77
	PRINCIPAL ENGINEER PLANNING	20	707,612.22	8,663.89	2,229.50	718,505.61
	PRINCIPAL ENGINEER STRUCTURAL BRIDGE DESIGN	8	217,819.62	29,319.11	0.00	247,138.73
	PRINCIPAL ENGINEER STRUCTURAL EVALUATION	12	418,254.96	13,404.45	33,321.19	464,980.60
	PRINCIPAL ENGINEER TRAFFIC	12	524,564.26	15,849.16	2,229.50	542,642.92
	PRINCIPAL ENGINEER TRANSPORTATION	174	6,958,303.68	230,717.71	137,638.96	7,326,660.35
	PRINCIPAL ENVIRONMENTAL TECHNICIAN	1	0.00	0.00	15,000.00	15,000.00
	PRINCIPAL GEOLOGIST	1	44,595.46	192.96	0.00	44,788.42
	PRINCIPAL PLANNER	1	40,179.36	0.00	0.00	40,179.36
	PRINCIPAL PLANNER TRANSPORTATION	5	202,934.72	0.00	0.00	202,934.72
	PRINCIPAL POSTAL CLERK	1	23,362.01	536.38	0.00	23,898.39
	PRINCIPAL PUBLIC INFORMATION ASSISTANT	1	29,199.30	0.00	0.00	29,199.30
	PRINCIPAL RAILROAD INSPECTOR	1	33,763.21	10,999.19	0.00	44,762.40
	PRINCIPAL RESEARCH ANALYST	3	126,289.67	0.00	0.00	126,289.67
	PRINCIPAL SAFETY INSPECTOR TRANSPORTATION	2	67,526.42	1,807.13	0.00	69,333.55
	PRINCIPAL TECHNICIAN MANAGEMENT INFORMATION SYSTEMS	1	28,203.69	0.00	0.00	28,203.69
	PRINCIPAL TITLE EXAMINER	6	217,214.56	0.00	0.00	217,214.56
	PRINCIPAL TRAFFIC INVESTIGATOR	3	64,230.92	0.00	0.00	64,230.92
	PRINCIPAL TRANSPORTATION ANALYST	1	0.00	0.00	0.00	0.00
	PRINTING MACHINE OPERATOR 1	1	19,050.07	1,240.30	0.00	20,290.37
	PRINTING MACHINE OPERATOR 2	1	0.00	0.00	0.00	0.00
	PRINTING MACHINE OPERATOR 3	1	24,545.95	1,368.89	0.00	25,914.84

AGENCY PAYMENTS PAYMENTS PAYMENTS PAYMENTS PROGRAM MANAGER, OCCUPATIONAL AND ENVIRONMENTAL HEALTH 1	99,766.62 356,426.31 51,322.44
AND ENVIRONMENTAL HEALTH 1 44,814.25 0.00 0.00 PROGRAM SUPERVISOR INTERNAL AUDITS 1 55,181.23 0.00 0.00 PROJECT ENGINEER CONSTRUCTION 15 661,230.73 20,731.53 17,804.36 PROJECT ENGINEER ELECTRICAL 8 354,145.61 0.00 2,280.70 PROJECT ENGINEER EQUIPMENT 1 51,322.44 0.00 0.00 PROJECT ENGINEER GEOLOGY 1 51,322.44 0.00 0.00 PROJECT ENGINEER, GEOTECHNICAL 2 102,644.88 0.00 0.00 PROJECT ENGINEER LANDSCAPE 4 201,882.20 0.00 0.00 PROJECT ENGINEER LANDSCAPE 4 201,882.20 0.00 0.00 PROJECT ENGINEER LANDSCAPE 5 256,612.20 1,416.04 0.00 PROJECT ENGINEER MANTENANCE 5 249,796.82 5,338.38 9,803.70 PROJECT ENGINEER MATERIALS 6 300,210.65 0.00 0.00 PROJECT ENGINEER MATERIALS 6 300,210.65 0.00 0.00 PROJECT ENGINEER PLANT 5 2 51,322.44 0.00 0.00 PROJECT ENGINEER PLANT 6 2 51,322.44 0.00 0.00 PROJECT ENGINEER PLANT 7 2,841.42 0.00 PROJECT ENGINEER STRUCTURAL 6 0.00 0.00 PROJECT ENGINEER STRUCTURAL 6 0.00 0.00 PROJECT ENGINEER STRUCTURAL 7 342,219.49 17,374.53 131.10 PROJECT ENGINEER STRUCTURAL 7 7 342,219.49 17,374.53 131.10 PROJECT ENGINEER STRUCTURAL 7 7 342,219.49 17,374.53 131.10 PROJECT ENGINEER STRUCTURAL 7 7 342,219.49 17,374.53 131.10	55,181.23 699,766.62 356,426.31
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PROJECT ENGINEER CONSTRUCTION 15 661,230.73 20,731.53 17,804.36 PROJECT ENGINEER ELECTRICAL 8 354,145.61 0.00 2,280.70 PROJECT ENGINEER EQUIPMENT 1 51,322.44 0.00 0.00 PROJECT ENGINEER GEOLOGY 1 51,322.44 0.00 0.00 PROJECT ENGINEER GEOLOGY 1 51,322.44 0.00 0.00 PROJECT ENGINEER, GEOTECHNICAL 2 102,644.88 0.00 0.00 PROJECT ENGINEER LANDSCAPE 4 201,882.20 0.00 0.00 PROJECT ENGINEER LANDSCAPE 4 201,882.20 0.00 0.00 PROJECT ENGINEER LANDSCAPE 5 256,612.20 1,416.04 0.00 PROJECT ENGINEER MAINTENANCE 5 249,796.82 5,338.38 9,803.70 PROJECT ENGINEER MATERIALS 6 300,210.65 0.00 0.00 PROJECT ENGINEER PLANNING 14 715,106.47 2,841.42 0.00 PROJECT ENGINEER PLANT 2 2,841.42 0.00 PROJECT ENGINEER PLANT 2 2 51,322.44 0.00 0.00 PROJECT ENGINEER RESEARCH 1 49,618.66 0.00 0.00 PROJECT ENGINEER RESEARCH 1 49,618.66 0.00 0.00 PROJECT ENGINEER STRUCTURAL EVALUATION 7 342,219.49 17,374.53 131.10 PROJECT ENGINEER STRUCTURAL TRANSPORTATION 5 205,289.76 5,374.72 0.00 PROJECT ENGINEER SURFACE DESIGN 52 2,368,919.39 10,456.72 25,881.77	699,766.62 356,426.31
PROJECT ENGINEER ELECTRICAL 8 354,145.61 0.00 2,280.70 PROJECT ENGINEER EQUIPMENT 1 51,322.44 0.00 0.00 PROJECT ENGINEER GEOLOGY 1 51,322.44 0.00 0.00 PROJECT ENGINEER, GEOTECHNICAL 2 102,644.88 0.00 0.00 PROJECT ENGINEER LANDSCAPE 4 201,882.20 0.00 0.00 PROJECT ENGINEER LAID 5 256,612.20 1,416.04 0.00 PROJECT ENGINEER MAINTENANCE 5 249,796.82 5,338.38 9,803.70 PROJECT ENGINEER MATERIALS 6 300,210.65 0.00 0.00 PROJECT ENGINEER PLANTING 14 715,106.47 2,841.42 0.00 PROJECT ENGINEER PLANT ENGINEER RESEARCH 1 49,618.66 0.00 0.00 PROJECT ENGINEER RESEARCH 1 49,618.66 0.00 0.00 PROJECT ENGINEER STRUCTURAL EVALUATION 7 342,219.49 17,374.53 131.10 PROJECT ENGINEER STRUCTURAL TRANSPORTATION 5 205,289.76 5,374.72 0.00 PROJECT ENGINEER SURFACE DESIGN PROJECT ENGINEER SURFACE	356,426.31
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PROJECT ENGINEER, GEOTECHNICAL 2 102,644.88 0.00 0.00 PROJECT ENGINEER LANDSCAPE 4 201,882.20 0.00 0.00 PROJECT ENGINEER LCL AID 5 256,612.20 1,416.04 0.00 PROJECT ENGINEER MAINTENANCE 5 249,796.82 5,338.38 9,803.70 PROJECT ENGINEER MATERIALS 6 300,210.65 0.00 0.00 PROJECT ENGINEER PLANNING 14 715,106.47 2,841.42 0.00 PROJECT ENGINEER PLANT ENGINEER PLANT ENGINEER PLANT ENGINEER RESEARCH 1 49,618.66 0.00 0.00 PROJECT ENGINEER STRUCTURAL EVALUATION 7 342,219.49 17,374.53 131.10 PROJECT ENGINEER STRUCTURAL TRANSPORTATION 5 205,289.76 5,374.72 0.00 PROJECT ENGINEER SURFACE DESIGN 52 2,368,919.39 10,456.72 25,881.77	
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PROJECT ENGINEER LCL AID 5 256,612.20 1,416.04 0.00 PROJECT ENGINEER MAINTENANCE 5 249,796.82 5,338.38 9,803.70 PROJECT ENGINEER MATERIALS 6 300,210.65 0.00 0.00 PROJECT ENGINEER PLANNING 14 715,106.47 2,841.42 0.00 PROJECT ENGINEER PLANT ENGINEER PLANT ENGINEER RESEARCH 1 49,618.66 0.00 0.00 PROJECT ENGINEER STRUCTURAL EVALUATION 7 342,219.49 17,374.53 131.10 PROJECT ENGINEER STRUCTURAL TRANSPORTATION 5 205,289.76 5,374.72 0.00 PROJECT ENGINEER SURFACE DESIGN 52 2,368,919.39 10,456.72 25,881.77	102,644.88
PROJECT ENGINEER MAINTENANCE 5 249,796.82 5,338.38 9,803.70 PROJECT ENGINEER MATERIALS 6 300,210.65 0.00 0.00 PROJECT ENGINEER PLANNING 14 715,106.47 2,841.42 0.00 PROJECT ENGINEER PLANT ENGINEERING AND OPERATIONS 2 51,322.44 0.00 0.00 PROJECT ENGINEER RESEARCH 1 49,618.66 0.00 0.00 PROJECT ENGINEER STRUCTURAL EVALUATION 7 342,219.49 17,374.53 131.10 PROJECT ENGINEER STRUCTURAL TRANSPORTATION 5 205,289.76 5,374.72 0.00 PROJECT ENGINEER SURFACE DESIGN 52 2,368,919.39 10,456.72 25,881.77	201,882.20
PROJECT ENGINEER MATERIALS 6 300,210.65 0.00 0.00 PROJECT ENGINEER PLANNING 14 715,106.47 2,841.42 0.00 PROJECT ENGINEER PLANT ENGINEERING AND OPERATIONS 2 51,322.44 0.00 0.00 PROJECT ENGINEER RESEARCH 1 49,618.66 0.00 0.00 PROJECT ENGINEER STRUCTURAL EVALUATION 7 342,219.49 17,374.53 131.10 PROJECT ENGINEER STRUCTURAL TRANSPORTATION 5 205,289.76 5,374.72 0.00 PROJECT ENGINEER SURFACE DESIGN 52 2,368,919.39 10,456.72 25,881.77	258,028.24
PROJECT ENGINEER PLANNING PROJECT ENGINEER PLANT ENGINEERING AND OPERATIONS PROJECT ENGINEER RESEARCH PROJECT ENGINEER RESEARCH PROJECT ENGINEER STRUCTURAL EVALUATION PROJECT ENGINEER STRUCTURAL TRANSPORTATION PROJECT ENGINEER SURFACE DESIGN 14 715,106.47 2,841.42 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	264,938.90
PROJECT ENGINEER PLANT ENGINEERING AND OPERATIONS 2 51,322.44 0.00 0.00 PROJECT ENGINEER RESEARCH 1 49,618.66 0.00 0.00 PROJECT ENGINEER STRUCTURAL EVALUATION 7 342,219.49 17,374.53 131.10 PROJECT ENGINEER STRUCTURAL TRANSPORTATION 5 205,289.76 5,374.72 0.00 PROJECT ENGINEER SURFACE DESIGN 52 2,368,919.39 10,456.72 25,881.77	300,210.65
ENGINEERING AND OPERATIONS 2 51,322.44 0.00 0.00 PROJECT ENGINEER RESEARCH 1 49,618.66 0.00 0.00 PROJECT ENGINEER STRUCTURAL EVALUATION 7 342,219.49 17,374.53 131.10 PROJECT ENGINEER STRUCTURAL TRANSPORTATION 5 205,289.76 5,374.72 0.00 PROJECT ENGINEER SURFACE DESIGN 52 2,368,919.39 10,456.72 25,881.77	717,947.89
PROJECT ENGINEER STRUCTURAL EVALUATION 7 342,219.49 17,374.53 131.10 PROJECT ENGINEER STRUCTURAL TRANSPORTATION 5 205,289.76 5,374.72 0.00 PROJECT ENGINEER SURFACE DESIGN 52 2,368,919.39 10,456.72 25,881.77	51,322.44
EVALUATION 7 342,219.49 17,374.53 131.10 PROJECT ENGINEER STRUCTURAL TRANSPORTATION 5 205,289.76 5,374.72 0.00 PROJECT ENGINEER SURFACE DESIGN 52 2,368,919.39 10,456.72 25,881.77	49,618.66
TRANSPORTATION 5 205,289.76 5,374.72 0.00 PROJECT ENGINEER SURFACE 52 2,368,919.39 10,456.72 25,881.77	359,725.12
DESIGN 52 2,368,919.39 10,456.72 25,881.77	210,664.48
PROJECT ENGINEER TRAFFIC 10 400,356.45 9,608.69 2,087.80	2,405,257.88
	412,052.94
PROJECT ENGINEER UTILITIES 8 307,017.22 0.00 7,880.53	314,897.75
PROJECT MANAGER, TRANSPORTATION 68 3,437,329.64 7,974.00 25,871.11	3,471,174.75
PROMOTIONAL MATERIAL SPECIALIST 1 46,729.80 0.00 0.00	46,729.80
REGIONAL ELECTRICAL SUPERVISOR 4 118,667.70 25,372.94 0.00	144,040.64
REGIONAL EQUIPMENT SUPERVISOR TRANSPORTATION 3 116,348.31 13,929.06 0.00	130,277.37
REGIONAL MATERIALS ENGINEER 3 145,820.88 2,848.65 1,442.10	150,111.63
REGULATORY OFFICER 1 PUBLIC TRANSPORTATION 1 44.871.32 0.00 0.00	44,871.32
REPAIRER 5 87,534.61 4,469.17 1,650.00	93,653.78
REPAIRER MECHANICAL 1 21,489.91 1,852.88 550.00	23,892.79
RESEARCH ASSISTANT TRANSPORTATION 1 32,664.71 0.00 0.00	32,664.71
RGNL SPVR EMERG SVC PTRL 2 76,719.12 3,685.25 0.00	80,404.37
RIGHT OF WAY RESEARCH ANALYST 2 85,340.97 0.00 0.00	85,340.97

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	RL ESTAT APRSR 1	4	113,895.27	0.00	0.00	113,895.27
	RL ESTAT APRSR 2	5	170,255.80	0.00	0.00	170,255.80
	RLTY SPCLST 1 TRNPRTN	3	58,756.49	0.00	0.00	58,756.49
	RLTY SPCLST 2 TRNPRTN	28	809,586.65	10,253.61	1,110.76	820,951.02
	RLTY SPCLST 3 TRNPRTN	14	504,860.42	4,034.79	0.00	508,895.21
	RLTY SPCLST 4 TRNPRTN	8	388,522.16	0.00	0.00	388,522.16
	RLTY SPCLST TRNE TRNPRTN	5	19,829.36	0.00	0.00	19,829.36
	SEASONAL EMPLOYMENT SERVICES	64	77,816.95	343.28	78,149.17	156,309.40
	SECRETARIAL ASSISTANT 1	23	563,866.79	0.00	1,354.15	565,220.94
	SECRETARIAL ASSISTANT 2	54	1,288,690.30	21,693.27	4,993.23	1,315,376.80
	SECRETARIAL ASSISTANT 3	22	470,680.56	11,631.36	1,573.40	483,885.32
	SECRETARY DEPARTMENT OF TRANSPORTATION	1	32,237.53	0.00	0.00	32,237.53
	SECTION CHIEF	10	505,613.55	1,626.59	0.00	507,240.14
	SECTION CHIEF SUBURBAN MOBILITY	1	56,388.02	0.00	0.00	56,388.02
	SECTION SUPERVISOR FISCAL RESOURCES	3	50,211.98	0.00	9,028.59	59,240.57
	SENIOR ACCIDENT RECORD REVIEWER	2	42,255.20	8,332.54	0.00	50,587.74
	SENIOR BUILDING MAINTENANCE WORKER	5	40,810.72	0.00	1,100.00	41,910.72
	SENIOR BUYER	3	121,851.60	2,853.52	0.00	124,705.12
	SENIOR CLERK	4	55,312.01	1,287.30	0.00	56,599.31
	SENIOR CLERK TYPIST	9	145,744.52	429.10	2,421.65	148,595.27
	SENIOR COMMUNICATIONS OPERATOR	6	136,368.97	30,760.62	1,064.91	168,194.50
	SENIOR DATA ENTRY MACHINE OPERATOR	2	42,928.60	8,102.02	0.00	51,030.62
	SENIOR ENGINEER ELECTRICAL	7	231,622.10	6,422.68	6,675.60	244,720.38
	SENIOR ENGINEER, GEOTECHNICAL	2	77,565.54	0.00	0.00	77,565.54
	SENIOR ENGINEER MATERIALS	16	523,788.80	5,009.25	0.00	528,798.05
	SENIOR ENGINEER MECHANICAL	2	71,208.15	410.80	0.00	71,618.95
	SENIOR ENGINEER PLANNING	1	34,968.31	0.00	0.00	34,968.31
	SENIOR ENGINEER STRUCTURAL BRIDGE DESIGN	3	111,418.78	3,763.44	0.00	115,182.22
	SENIOR ENGINEER STRUCTURAL					
	EVALUATION	6	227,610.76	13,886.49	0.00	241,497.25
	SENIOR ENGINEER TRAFFIC	15	548,586.32	8,330.67	354.40	557,271.39
	SENIOR ENGINEER TRANSPORTATION	91	3,207,509.70	144,278.31	40,380.63	3,392,168.64

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SENIOR EXECUTIVE SERVICE	45	1,974,251.98	4,524.74	20,146.50	1,998,923.22
	SENIOR MANAGEMENT ASSISTANT	4	96,375.56	0.00	11,916.17	108,291.73
	SENIOR PLANNER TRANSPORTATION	1	37,217.84	0.00	0.00	37,217.84
	SENIOR RAILROAD INSPECTOR	1	29,106.61	0.00	550.00	29,656.61
	SENIOR REPAIRER	3	46,286.53	7,926.69	1,650.00	55,863.22
	SENIOR SAFETY INSPECTOR, TRANSPORTATION	3	80,730.78	0.00	1,650.00	82,380.78
	SENIOR TECHNICIAN MANAGEMENT INFORMATION SYSTEMS	2	62,465.19	5,327.33	0.00	67,792.52
	SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	3	58,510.11	0.00	0.00	58,510.11
	SENIOR TITLE EXAMINER	5	166,957.05	0.00	0.00	166,957.05
	SENIOR TRAFFIC INVESTIGATOR	2	49,059.52	0.00	1,100.00	50,159.52
	SENIOR TRANSPORTATION ANALYST	1	38,782.77	2,575.63	0.00	41,358.40
	SHFT SPVR EMERG SVC PTRL	13	345,934.12	36,825.95	2,852.92	385,612.99
	SIGN TECHN 1	1	24,439.33	3,628.35	555.63	28,623.31
	SIGN TECHN 3	4	62,995.27	9,125.34	1,650.00	73,770.61
	SPECIAL SERVICES	3	14,488.74	0.00	0.00	14,488.74
	SPVR EMERG SVC PTRL	2	67,520.57	18,877.39	18.63	86,416.59
	STOREKEEPER 1	10	306,319.40	30,219.43	1,089.80	337,628.63
	STOREKEEPER 2	1	0.00	0.00	0.00	0.00
	SUPERVISING ADMINISTRATIVE ANALYST	3	85,835.37	0.00	524.40	86,359.77
	SUPERVISING AUDITOR	3	142,044.24	0.00	0.00	142,044.24
	SUPERVISING ENGINEER, CONSTRUCTION AND MAINTENANCE	28	1,404,561.72	25,083.60	21,573.83	1,451,219.15
	SUPERVISING ENGINEER ELECTRICAL	4	225,552.08	0.00	2,726.10	228,278.18
	SUPERVISING ENGINEER FIELD SURVEY TRANSPORTATION	2	112,776.04	0.00	0.00	112,776.04
	SUPERVISING ENGINEER II STRUCTURAL ENGINEERING	1	56,388.02	0.00	0.00	56,388.02
	SUPERVISING ENGINEER II SURFACE DESIGN	24	1,117,042.85	8,075.49	15,000.00	1,140,118.34
	SUPERVISING ENGINEER LCL AID	6	338,328.12	2,102.59	0.00	340,430.71
	SUPERVISING ENGINEER STRUCTURAL EVALUATION	2	112,776.04	889.29	0.00	113,665.33
	SUPERVISING ENVIRONMENTAL COMPLIANCE INVESTIGATOR	3	81,234.40	0.00	12,894.84	94,129.24
	SUPERVISING HIGHWAY ENGINEER BRIDGE DESIGN SPECIFICATION REVI	5	169,164.06	0.00	0.00	169,164.06

SUPERVISING HIGHWAY ENGINEER II TRAFFIC 3 112,776.04 1,261.79 0.00	114,037.83 99,237.19 53,788.41
SUPERVISING PLANNER TRANSPORTATION 2 99,237.19 0.00 0.00 SUPERVISING PROGRAM DEVELOPMENT SPECIALIST 1 53,788.41 0.00 0.00 SUPERVISING TRANSPORTATION	99,237.19 53,788.41
SUPERVISING PROGRAM DEVELOPMENT SPECIALIST 1 53,788.41 0.00 0.00 SUPERVISING TRANSPORTATION	53,788.41
SUPERVISING TRANSPORTATION	,
ANAL 1 3 1 130,307.32 0.00 0.00	153,967.32
SUPERVISOR DATA PROCESSING TECHNICAL SUPPORT 1 50,690.78 1,477.12 0.00	52,167.90
SUPERVISOR OF BRIDGES AND STRUCTURES HIGHWAY 1 35,358.44 4,655.22 0.00	40,013.66
SUPERVISOR OF BUILDING REPAIRS II 1 38,782.77 0.00 0.00	38,782.77
SUPERVISOR OF EQUIPMENT SCHEDULES 1 30,794.79 0.00 0.00	30,794.79
SUPERVISOR,OFFICE OF CONTRACT COMPLIANCE/CIVIL RIGHTS 2 96,319.08 0.00 0.00	96,319.08
SUPERVISOR OF HIGHWAY MARKING 1 37,025.56 2,403.00 0.00	39,428.56
SUPERVISOR OF INVESTIGATIONS 1 0.00 0.00	0.00
SUPERVISOR OF SUPPLY SUPPORT OPERATIONS 2 64,475.06 0.00 0.00	64,475.06
SUPERVISOR, RADIO MAINTENANCE 1 42,563.95 245.56 0.00	42,809.51
SUPERVISOR RECORDS 1 44,595.46 0.00 0.00	44,595.46
SUPERVISOR,TRAFFIC 1 41,161.77 571.88 0.00	41,733.65
SUPPLY SUPPORT TECHNICIAN 1 3 55,431.12 4,546.73 0.00	59,977.85
SUPPLY SUPPORT TECHNICIAN 2 11 262,937.46 29,252.40 6,052.00	298,241.86
SUPPLY SUPPORT TECHNICIAN 3 1 20,561.97 742.11 550.00	21,854.08
SUPPORT SERVICES REPRESENTATIVE 1 DIVISION OF MOTOR VEHICLES 1 28.114.19 0.00 0.00	28,114.19
TECHL SPPRT SPCLST 1 1 44,595.46 0.00 0.00	44,595.46
TECHL SPRT SPCLST 2 1 37,025.56 0.00 0.00	37,025.56
TECHNICAL ASSISTANT 3 1 23,457.20 214.55 0.00	23.671.75
TECHNICAL ASSISTANT I PURCHASING 1 23,318.07 0.00 0.00	23,318.07
TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS 3 75,741.55 0.00 0.00	75,741.55
TECHNICAL ASSISTANT PERSONNEL 4 102,388.65 0.00 105.30	102,493.95

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	TECHNICAL PROGRAM ASSISTANT	4	122,598.19	0.00	111.40	122,709.59
	TECHNICIAN MANAGEMENT INFORMATION SYSTEMS	5	146,313.55	1,582.62	811.20	148,707.37
	TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	1	28,114.19	0.00	0.00	28,114.19
	TELECOMMUNICATIONS SYSTEMS ANALYSTII	1	48,971.00	0.00	0.00	48,971.00
	TELECOMMUNICATIONS SYSTEMS ANALYST III	1	41,161.77	0.00	0.00	41,161.77
	TITLE OFFICER II	2	87,158.17	0.00	0.00	87,158.17
	TITLE SEARCHER	2	52,260.50	0.00	0.00	52,260.50
	TRUCK DRIVER SINGLE AXLE	166	3,172,607.97	522,080.69	83,334.73	3,778,023.39
	WELDER	9	192,357.58	25,912.66	4,400.00	222,670.24
	WORD PROCESSING SPECIALIST II	1	0.00	0.00	0.00	0.00
TRANSPORTATION	Sum:	3,673	101,102,434.80	6,399,204.03	1,690,254.99	109,191,893.82
TREASURY	ACCOUNTANT 1	11	365,242.36	2,445.88	0.00	367,688.24
	ACCOUNTANT 2	9	316,648.41	8,071.78	0.00	324,720.19
	ACCOUNTANT 3	9	240,382.49	7,231.30	1,030.40	248,644.19
	ACCOUNTANT AUDITOR I DATA PROCESSING	1	48,971.00	0.00	0.00	48,971.00
	ACCOUNTING ASSISTANT	2	20,191.82	15.84	1,596.30	21,803.96
	ADMINISTRATIVE ANALYST 1	66	2,781,030.64	0.00	141,647.34	2,922,677.98
	ADMINISTRATIVE ANALYST 2	75	2,674,069.21	3,724.34	70,454.71	2,748,248.26
	ADMINISTRATIVE ANALYST 3	14	404,934.75	4,769.40	0.00	409,704.15
	ADMINISTRATIVE ANALYST IV	4	74,070.18	0.00	0.00	74,070.18
	ADMINISTRATIVE ASSISTANT 1	7	284,007.96	0.00	0.00	284,007.96
	ADMINISTRATIVE ASSISTANT 2	22	636,123.21	8,596.30	18,759.61	663,479.12
	ADMINISTRATIVE ASSISTANT 3	4	89,398.14	491.20	0.00	89,889.34
	ADMINISTRATOR, EMPLOYEE RELATIONS	1	55,181.23	0.00	0.00	55,181.23
	AFFIRMATIVE ACTION SPECIALIST 1	1	42,563.95	0.00	0.00	42,563.95
	AFFIRMATIVE ACTION SPECIALIST 2	4	144,097.39	0.00	0.00	144,097.39
	AFFIRMATIVE ACTION SPECIALIST 3	2	57,999.21	0.00	0.00	57,999.21
	AGENCY AIDE	1	12,947.03	0.00	0.00	12,947.03
	ASSISTANT BUYER	2	52,860.60	0.00	0.00	52,860.60
	ASSISTANT CHIEF, AUDIT ACTIVITY, TREASURY	8	416,276.33	0.00	154.00	416,430.33

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	ASSISTANT CHIEF, ENGINEER & PLANT MAINTENANCE, CAPITOL SERVIC	3	130.151.28	2,948.46	629.43	133,729.17
	ASSISTANT CHIEF OF OPERATIONS	3	130, 131.26	2,940.40	029.43	133,729.17
	TREASURY	6	227,461.65	0.00	0.00	227,461.65
	ASSISTANT CHIEF PENSIONS	7	308,479.98	0.00	3,168.85	311,648.83
	ASSISTANT CHIEF, TAX SERVICES	1	50,126.31	0.00	0.00	50,126.31
	ASSISTANT CREW SUPERVISOR MECHANICS	7	153,973.95	2,665.20	0.00	156,639.15
	ASSISTANT DIVISION DIRECTOR	5	279,208.93	500.00	0.00	279,708.93
	ASSISTANT STATE TREASURER	4	243,007.60	0.00	0.00	243,007.60
	ASSISTANT SUPERVISING ARCHITECT	2	102,644.88	0.00	0.00	102,644.88
	ASSISTANT SUPERVISOR, BUREAU OF					
	PURCHASE	5	193,065.47	0.00	0.00	193,065.47
	ASSISTANT TO DIRECTOR TAXATION	2	110,362.46	0.00	0.00	110,362.46
	ASSOCIATE DEPUTY TREASURER	2	64,291.17	0.00	153.20	64,444.37
	ASST CHF PROP MGMT	1	50,603.67	0.00	0.00	50,603.67
	ASST SPVR TECHL SVCS TXTN	10	395,126.14	0.00	3,253.60	398,379.74
	AUDIT ACCOUNT CLERK	2	36,021.44	415.66	0.00	36,437.10
	AUDITOR I	11	358,855.72	0.00	1,874.45	360,730.17
	AUDITOR II	6	229,468.89	0.00	0.00	229,468.89
	AUDITOR III TAXATION	137	3,940,681.87	0.00	4,235.39	3,944,917.26
	AUDITOR II TAXATION	192	6,943,404.55	0.00	47,088.99	6,990,493.54
	AUDITOR I TAXATION	61	2,314,350.97	300.37	45,994.02	2,360,645.36
	AUDITOR, TAXATION, OUT OF STATE	19	703,622.15	0.00	0.00	703,622.15
	AUDTR ACCTNT TRNE	3	62,612.19	0.00	0.00	62,612.19
	AUDTR TXTN TRNE	5	12,924.61	0.00	3,467.88	16,392.49
	AUTOMOTIVE MECHANIC	52	1,353,306.59	70,952.23	837.80	1,425,096.62
	BODY AND FENDER MECHANIC	1	0.00	0.00	0.00	0.00
	BRAND MANAGER, STATE LOTTERY	3	87,357.84	703.44	0.00	88,061.28
	BUILDING MANAGEMENT SERVICES SPECIALIST 1	4	140,189.40	722.40	0.00	140,911.80
	BUILDING MANAGEMENT SERVICES SPECIALIST 3	1	35,358.44	0.00	0.00	35,358.44
	BUILDING MANAGEMENT SERVICES SPECIALIST 4	1	23,520.60	0.00	0.00	23,520.60
	BUILDING MANAGER	1	0.00	0.00	0.00	0.00
	BUILDING SERVICES COORDINATOR 1	2	70,716.88	0.00	0.00	70,716.88
	BUILDING SERVICES COORDINATOR 3	2	53,518.01	0.00	0.00	53,518.01

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	BUILDING SERVICES COORDINATOR I	1	30,147.26	0.00	320.00	30,467.26
	BUILDING SERVICES COORDINATOR II	2	55,694.40	0.00	0.00	55,694.40
	BUSNS DEV REP	3	103,175.15	0.00	0.00	103,175.15
	BUYER	4	113,334.93	474.82	0.00	113,809.75
	CHEMIST 2	2	72,840.30	0.00	0.00	72,840.30
	CHEMIST 3	1	46,729.80	0.00	0.00	46,729.80
	CHF OFC TAX ANLYS	1	51,756.38	0.00	0.00	51,756.38
	CHF PRPRTY MGMT	5	257,502.02	3,271.52	0.00	260,773.54
	CHIEF, AUDIT ACTIVITY, TREASURY	6	152,197.56	0.00	695,076.40	847,273.96
	CHIEF,BUREAU OF RISK MANAGEMENT	1	50,126.31	0.00	0.00	50,126.31
	CHIEF, BUREAU OF TRANSPORTATION SERVICES	1	46,280.91	0.00	0.00	46,280.91
	CHIEF, CENTRAL REPROGRAPHICS AND PRINTING CONTROL	1	42,957.20	0.00	0.00	42,957.20
	CHIEF DIVISION OF PENSIONS	6	209,480.41	0.00	13,681.09	223,161.50
	CHIEF OF STAFF	2	64,750.92	0.00	0.00	64,750.92
	CHIEF OPERATING ENGINEER 2	1	31,897.32	0.00	0.00	31,897.32
	CHIEF OPERATION TREASURY	16	731,194.88	0.00	0.00	731,194.88
	CHIEF STATE OFFICE OF POVERTY AND THE LAW	1	47,318.05	0.00	0.00	47,318.05
	CHRG NURS 12 MOS	1	37,025.56	0.00	0.00	37,025.56
	CLAIMS INVESTIGATOR	14	369,619.89	15,182.15	0.00	384,802.04
	CLERK	14	200,185.21	1,431.30	0.00	201,616.51
	CLERK TYPIST	8	106,140.22	0.00	0.00	106,140.22
	CNFRE 2 TXTN	18	769,393.62	0.00	0.00	769,393.62
	CNST MGMT SPCLST 2	1	48,971.00	0.00	0.00	48,971.00
	COMMUNICATIONS SYSTEMS TECHNICIAN 1	1	27,803.62	0.00	0.00	27,803.62
	COMMUNICATIONS SYSTEMS TECHNICIAN 2	1	30,454.32	0.00	0.00	30,454.32
	COMPUTER OPERATOR ASSISTANT	1	22,435.79	314.33	0.00	22,750.12
	COMPUTER OPERATOR I	5	128,950.12	371.98	0.00	129,322.10
	COMPUTER OPERATOR II	2	56,228.38	0.00	0.00	56,228.38
	COMPUTER OPERATOR III	1	24,545.95	0.00	0.00	24,545.95
	CONFIDENTIAL ASSISTANT	9	235,587.99	0.00	2,102.45	237,690.44
	CONFIDENTIAL CLERK	1	0.00	0.00	0.00	0.00
	CONFIDENTIAL SECRETARY	7	264,130.23	0.00	0.00	264,130.23

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	CONSTRUCTION MANAGEMENT SPECIALIST 1	6	191,339.98	0.00	0.00	191,339.98
	CONSTRUCTION MANAGEMENT SPECIALIST 2	23	1,063,322.48	944.02	0.00	1,064,266.50
	CONSTRUCTION MANAGEMENT SPECIALIST 3	2	79,449.25	0.00	0.00	79,449.25
	CONSTRUCTION MANAGEMENT SPECIALIST 4	1	37,025.56	0.00	0.00	37,025.56
	CONTRACT ADMINISTRATOR 2	3	129,257.05	0.00	0.00	129,257.05
	CONTRACT ADMINISTRATOR 3	3	95,399.21	0.00	4,863.00	100,262.21
	CONTRACT ADMINISTRATOR I	1	25,063.46	0.00	0.00	25,063.46
	CONTRACT PROCUREMENT & CONTROL SPECIALIST, HZRDUS WS	2	107,576.82	0.00	0.00	107,576.82
	CONTRACT REPORT ASSISTANT	1	25,998.05	0.00	0.00	25,998.05
	COORDINATOR SYSTEMS ANALYSIS AND DEVELOPMENT	1	0.00	0.00	0.00	0.00
	COUNSELOR EMPLOYEE ADVISORY SERVICE	2	72,822.68	0.00	0.00	72,822.68
	CREW SUPERVISOR BUILDING MAINTENANCE PROGRAMS	1	32,237.53	0.00	0.00	32,237.53
	CREW SUPERVISOR, ELECTRICIANS	1	32,237.53	0.00	0.00	32,237.53
	CREW SUPERVISOR LABORERS M/W	1	21,464.30	0.00	0.00	21,464.30
	CREW SUPERVISOR, LOCKSMITHS	1	32,237.53	0.00	0.00	32,237.53
	CREW SUPERVISOR MECHANICS	8	197,555.78	17,557.93	2,512.40	217,626.11
	CUSTOMER SERVICE REPRESENTATIVE 1	1	29,186.82	497.75	0.00	29,684.57
	CUSTOMER SERVICE REPRESENTATIVE 2	2	12,030.01	459.24	0.00	12,489.25
	DATA BASE ANALYST I	1	47,521.54	0.00	0.00	47,521.54
	DATA BASE ANALYST II	2	80,737.85	0.00	0.00	80,737.85
	DATA ENTRY MACHINE OPERATOR	13	211,301.90	2,000.49	796.56	214,098.95
	DATA PROCESSING ANALYST I	7	253,073.57	0.00	0.00	253,073.57
	DATA PROCESSING ANALYST II	1	44,843.98	0.00	0.00	44,843.98
	DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST I	1	33,763.21	0.00	0.00	33,763.21
	DATA PROCESSING PROGRAMMER I	9	444,994.71	0.00	0.00	444,994.71
	DATA PROCESSING PROGRAMMER II	8	258,157.33	0.00	1,732.50	259,889.83
	DEPUTY DIRECTOR BUDGET AND ACCOUNTING	1	64,352.47	0.00	0.00	64,352.47

		EMPL OVEE	TOTAL	TOTAL	TOTAL OTHER	TOTAL
AGENCY	TITLE	EMPLOYEE COUNT	REGULAR PAYMENTS	OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	DEPUTY DIRECTOR, OFFICE OF EMPLOYEE RELATIONS	1	60,743.80	0.00	0.00	60,743.80
	DEPUTY DIRECTOR OF THE DIVISION	1	00,740.00	0.00	0.00	00,140.00
	OF INVESTMENT	2	82,681.95	0.00	0.00	82,681.95
	DEPUTY DIRECTOR STATE LOTTERY	2	89,057.28	0.00	0.00	89,057.28
	DEPUTY EXECUTIVE DIRECTOR	5	214,569.21	0.00	10,510.50	225,079.71
	DEPUTY STATE TREASURER	2	65,747.11	0.00	0.00	65,747.11
	DIR DIV PROP MGMT & CONST	1	59,770.10	0.00	0.00	59,770.10
	DIR DIV RVNUE	1	62,143.25	0.00	0.00	62,143.25
	DIRECTOR DIVISION OF INVESTMENT	2	92,145.56	0.00	0.00	92,145.56
	DIRECTOR, DIVISION OF PURCHASE AND PROPERTY	1	64,750.92	0.00	0.00	64,750.92
	DIRECTOR DIVISION OF STATE LOTTERY	1	59,770.10	0.00	0.00	59,770.10
	DIRECTOR DIVISION RISK	1	00,770.10	0.00	0.00	00,770.10
	MANAGEMENT	1	59,770.10	0.00	0.00	59,770.10
	DIRECTOR OF COMMUNICATIONS	1	54,789.28	0.00	0.00	54,789.28
	DIRECTOR,OFFICE OF EMPLOYEE RELATIONS	2	69,731.74	0.00	0.00	69,731.74
	DIRECTOR, OFFICE OF FINANCIAL MANAGEMENT	1	61,513.40	0.00	0.00	61,513.40
	DISPATCHER REPAIRER	3	53,121.90	5,933.59	255.00	59,310.49
	DIV DIR	3	121,261.79	0.00	0.00	121,261.79
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 2	1	48,971.00	0.00	0.00	48,971.00
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 3	1	53,788.41	0.00	0.00	53,788.41
	ELECTRICIAN	2	43,030.96	1,007.90	751.88	44,790.74
	EMPLOYEE RELATIONS COORDINATOR	3	131,997.81	0.00	0.00	131,997.81
	EMPLOYEE RELATIONS		101,007.01	0.00	0.00	101,007.01
	COORDINATOR I,OER	5	182,737.62	0.00	0.00	182,737.62
	ENGINEER IN CHARGE MAINTENANCE 1	4	143,853.90	307.80	10,644.20	154,805.90
	ENGINEER IN CHARGE MAINTENANCE	6	229,012.16	4,125.97	0.00	233,138.13
	ENGINEER IN CHARGE MAINTENANCE	1	37,386.89	660.48	0.00	38,047.37
	ENVIRONMENTAL SCIENTIST 1	1	53,788.41	0.00	0.00	53,788.41
	EXECUTIVE ASSISTANT 1	3	59,425.94	0.00	7,617.90	67,043.84
	EXECUTIVE ASSISTANT 2	11	359,728.25	0.00	7,992.85	367,721.10

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	EXECUTIVE ASSISTANT 3	11	333,042.32	0.00	15,852.16	348,894.48
	EXECUTIVE DIRECTOR	2	54,829.06	0.00	0.00	54,829.06
	EXECUTIVE SECRETARIAL ASSISTANT	2	35,108.49	0.00	0.00	35,108.49
	FIELD MANAGER, STATE LOTTERY	1	32,618.69	0.00	0.00	32,618.69
	FIELD REPRESENTATIVE,LOCAL PROPERTY TAX	33	839,363.96	0.00	4,826.40	844,190.36
	FISCAL ANALYST	5	123,084.41	0.00	0.00	123,084.41
	FORMS DESIGN TECHNICIAN 3	1	26,857.35	0.00	0.00	26,857.35
	GARAGE ATTENDANT	3	54,447.57	3,108.20	0.00	57,555.77
	GARAGE SUPERVISOR I	2	42,563.95	3,926.44	0.00	46,490.39
	GARAGE SUPERVISOR II	1	35,268.91	213.60	250.90	35,733.41
	GOVERNMENTAL RELATIONS SPECIALIST 1	1	37,235.25	0.00	0.00	37,235.25
	GOVT REP 1	29	1,058,055.76	0.00	3,232.01	1,061,287.77
	GOVT REP 2	37	986,260.83	4,425.85	2,054.60	992,741.28
	GOVT REP 3	12	230,789.10	0.00	3,084.20	233,873.30
	GRAPHIC ARTIST 2	3	83,084.72	181.52	250.00	83,516.24
	GRAPHIC ARTIST 3	1	0.00	0.00	0.00	0.00
	HEAD AUDIT ACCOUNT CLERK	1	0.00	0.00	0.00	0.00
	HEAD CLERK	4	77,994.15	531.25	0.00	78,525.40
	HEAD DATA ENTRY MACHINE OPERATOR	17	470,639.16	1,878.12	0.00	472,517.28
	HEALTH CARE CONSULTANT	2	39,061.54	0.00	17,496.41	56,557.95
	HEAVY EQUIPMENT OPERATOR	5	138,590.35	4,390.95	0.00	142,981.30
	HELPER	8	105,530.76	0.00	2,750.00	108,280.76
	HMN RSRCE CNSLT 2	1	34,563.75	0.00	0.00	34,563.75
	HMN RSRCE CNSLT 3	1	39,733.85	0.00	0.00	39,733.85
	HMN RSRCE CNSLT 4	2	87,245.60	0.00	0.00	87,245.60
	HMN RSRCE CNSLT 5	2	47,910.07	0.00	0.00	47,910.07
	HOUSEKEEPING SUPERVISOR 1	2	74,051.12	9,228.64	520.00	83,799.76
	INFO TECHNGY SPCLST	25	599,900.01	8,025.99	1,808.73	609,734.73
	INTERMITTENT AUDIT ACCOUNT CLERK	3	0.00	0.00	0.00	0.00
	INTERMITTENT CLERK	175	38,786.76	3,924.90	228.10	42,939.76
	INTERMITTENT DATA ENTRY MACHINE OPERATOR	126	137,272.04	0.00	0.00	137,272.04
	INTERMITTENT POSTAL CLERK	8	0.00	0.00	0.00	0.00
	INTERMITTENT PRINCIPAL CLERK	1	0.00	0.00	0.00	0.00

AGENCY	ITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
11	NTERMITTENT SENIOR CLERK	38	69,988.27	0.00	0.00	69,988.27
	NTERMITTENT TAXPAYER SERVICE SSISTANT	61	674,838.97	2,714.02	0.00	677,552.99
11	NTERMITTENT TECHNICAL		,	,		•
A	SSISTANT 2, TREASURY	26	296,417.74	0.00	1,935.94	298,353.68
II.	NVESTIGATOR 1	3	88,627.28	0.00	1,285.58	89,912.86
II.	NVESTIGATOR 1, TAXATION	46	1,723,792.69	1,394.58	1,251.00	1,726,438.27
IN IN	NVESTIGATOR 2, TAXATION	101	3,328,387.15	7,597.05	12,077.60	3,348,061.80
II.	NVESTIGATOR 3, TAXATION	72	1,705,174.94	9,933.50	2,428.27	1,717,536.71
11	NVESTIGATOR TRAINEE, TAXATION	1	0.00	0.00	0.00	0.00
II.	NVESTMENT ANALYST 1	5	136,925.80	0.00	0.00	136,925.80
II.	NVESTMENT ANALYST 2	1	40,179.36	0.00	0.00	40,179.36
11	NVESTMENT ANALYST 3	2	29,761.03	0.00	0.00	29,761.03
	NVESTMENT OFFICER DIVISION OF NVESTMENT	2	134,633.24	0.00	1,933.80	136,567.04
11	NVESTMENT TECHNICIAN	6	193,425.18	0.00	0.00	193,425.18
L	EGAL SPECIALIST	2	97,126.38	0.00	0.00	97,126.38
L	EGISLATIVE LIAISON	5	165,315.28	0.00	6,873.48	172,188.76
N	MAINTENANCE WORKER/DRIVER	1	21,227.96	0.00	550.00	21,777.96
	MANAGEMENT AND OPERATIONS NALYST I	3	39,275.40	0.00	3,056.20	42,331.60
	MANAGEMENT AND OPERATIONS NALYST II	1	0.00	0.00	0.00	0.00
N	MANAGEMENT ASSISTANT	8	242,697.69	0.00	202.60	242,900.29
	MANAGEMENT IMPROVEMENT PECIALIST I	17	735,189.65	3,583.01	21,970.93	760,743.59
	MANAGEMENT IMPROVEMENT PECIALIST II	4	181,344.54	0.00	0.00	181,344.54
N	MANAGER 1 FISCAL RESOURCES	8	289,625.83	0.00	0.00	289,625.83
N	MANAGER 1, HUMAN RESOURCES	6	249,901.16	0.00	0.00	249,901.16
	MANAGER 1,INFORMATION PROCESSING	4	146,528.33	0.00	0.00	146,528.33
N	IANAGER 2 FISCAL RESOURCES	4	204,230.13	0.00	0.00	204,230.13
	MANAGER 2,INFORMATION PROCESSING	2	107,072.03	0.00	0.00	107,072.03
N	MANAGER 3 FISCAL RESOURCES	6	279,579.82	0.00	0.00	279,579.82
N	MANAGER 3, HUMAN RESOURCES	2	53,799.07	0.00	0.00	53,799.07
	MANAGER 3,INFORMATION PROCESSING	1	0.00	0.00	0.00	0.00
N	MANAGER 4, HUMAN RESOURCES	1	54,908.62	0.00	0.00	54,908.62

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	MANAGER, CAPITOL POST OFFICE	2	80,621.10	7,328.14	0.00	87,949.24
	MANAGER, PUBLIC FINANCE	4	146,503.81	0.00	0.00	146,503.81
	MANAGER WORD PROCESSING SYSTEM II	1	37,025.56	0.00	0.00	37,025.56
	MECHANICAL EQUIPMENT SPECIALIST	11	249,605.62	9,459.66	4,781.17	263,846.45
	MECHANIC HELPER	2	23,962.85	549.24	0.00	24,512.09
	MEMBER OF BOARD OR COMMISSION	102	689,206.40	0.00	42,279.34	731,485.74
	MOTOR VEHICLE OPERATOR I	1	9,814.64	0.00	33.47	9,848.11
	Not Reported	1	0.00	0.00	0.00	0.00
	NTWRK ADMINR 1	7	298,919.92	622.20	0.00	299,542.12
	NTWRK ADMINR 2	4	152,263.54	0.00	0.00	152,263.54
	OCCUPATIONAL HEALTH CONSULTANT 2	1	20,627.19	0.00	0.00	20,627.19
	OFFICE SUPERVISOR	1	30,794.79	0.00	0.00	30,794.79
	OPERATING ENGINEER 1	4	91,751.95	15,756.48	2,288.00	109,796.43
	OPERATING ENGINEER 2	3	63,687.79	4,240.69	1,918.00	69,846.48
	OPERATING ENGINEER HEATING AND AIR CONDITIONING	1	26,062.69	0.00	550.00	26,612.69
	OPERATOR SEWAGE DISPOSAL PLANT	1	21,068.80	430.24	770.00	22,269.04
	PAINTER	2	55,607.24	0.00	120.00	55,727.24
	PENSIONS BENEFITS SPECIALIST 1	35	1,260,072.80	0.00	199.30	1,260,272.10
	PENSIONS BENEFITS SPECIALIST 2	32	863,538.31	0.00	2,101.20	865,639.51
	PENSIONS BENEFITS SPECIALIST 3	77	1,886,364.29	0.00	0.00	1,886,364.29
	PENSIONS BENEFITS SPECIALIST TRAINEE	21	391,908.76	0.00	0.00	391,908.76
	PERSONNEL AIDE 1	2	47,170.50	0.00	0.00	47,170.50
	PERSONNEL AIDE 2	1	0.00	0.00	0.00	0.00
	PERSONNEL ASSISTANT I	3	130,559.75	0.00	301.44	130,861.19
	PERSONNEL ASSISTANT II	1	39,733.85	0.00	0.00	39,733.85
	PERSONNEL ASSISTANT III	10	266,157.59	0.00	2,844.00	269,001.59
	PERSONNEL ASSISTANT IV	2	54,025.70	0.00	0.00	54,025.70
	PLANNING ASSOCIATE 1	4	212,123.83	0.00	0.00	212,123.83
	PLANNING ASSOCIATE 3	2	89,190.92	0.00	0.00	89,190.92
	PLUMBER AND STEAMFITTER	4	65,474.42	1,053.15	772.13	67,299.70
	PORTFOLIO MANAGER,STOCKS AND BONDS	2	112,776.04	0.00	0.00	112,776.04
	POSTAL CLERK	5	64,120.20	925.78	296.40	65,342.38

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PRESIDENT OF BOARD OR					
	COMMISSION	25	198,737.25	0.00	425.26	199,162.51
	PRINCIPAL ACCOUNT ADJUSTER, STATE LOTTERY	4	140,901.26	1,783.68	0.00	142,684.94
	PRINCIPAL AUDIT ACCOUNT CLERK	4	65,092.33	270.69	0.00	65,363.02
	PRINCIPAL CLAIMS INVESTIGATOR	10	352,387.82	0.00	0.00	352,387.82
	PRINCIPAL CLERK	10	219,902.00	258.86	0.00	220,160.86
	PRINCIPAL CLERK TYPIST	27	523,240.01	6,419.22	10,571.85	540,231.08
	PRINCIPAL DATA ENTRY MACHINE OPERATOR	17	320,802.43	1,471.75	70.53	322,344.71
	PRINCIPAL FIELD REPRESENTATIVE,LOCAL PROPERTY TAX	14	555,198.23	0.00	2,385.20	557,583.43
	PRINCIPAL FILE CLERK	1	0.00	0.00	0.00	0.00
	PRINCIPAL FISCAL ANALYST	6	239,076.27	0.00	0.00	239,076.27
	PRINCIPAL OFFICE APPLIANCE OPERATOR	2	44,871.58	0.00	0.00	44,871.58
	PRINCIPAL PAYROLL CLERK	1	21,457.41	0.00	0.00	21,457.41
	PRINCIPAL POSTAL CLERK	20	481,758.06	17,654.41	0.00	499,412.47
	PRINCIPAL STOCK CLERK	4	97,026.04	0.00	0.00	97,026.04
	PRINCIPAL TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	4	33,139.69	0.00	0.00	33,139.69
	PRINTING MACHINE OPERATOR 1	2	36,874.63	0.00	0.00	36,874.63
	PRINTING MACHINE OPERATOR 2	2	40,908.27	0.00	0.00	40,908.27
	PRINTING MACHINE OPERATOR 3	4	98,183.80	0.00	0.00	98,183.80
	PRINTING OPERATIONS MANAGER	1	37,916.58	0.00	0.00	37,916.58
	PRINTING OPERATIONS TECHNICIAN 1	2	51,996.10	0.00	0.00	51,996.10
	PRINTING OPERATIONS TECHNICIAN 2	2	60,594.17	0.00	0.00	60,594.17
	PRINTING OPERATIONS TECHNICIAN 3	1	33,763.21	0.00	0.00	33,763.21
	PRINTING OPERATIONS TECHNICIAN 4	2	74,051.12	0.00	0.00	74,051.12
	PROCUREMENT SPECIALIST I	8	327,297.30	0.00	0.00	327,297.30
	PROCUREMENT SPECIALIST II	1	32,741.32	0.00	0.00	32,741.32
	PROCUREMENT SPECIALIST III	3	59,410.25	0.00	21,448.26	80,858.51
	PROGRAM ANALYST I BUREAU OF THE BUDGET	2	91,048.49	0.00	0.00	91,048.49
	PROG TECHN	11	299,870.85	0.00	2,332.40	302,203.25
	PROJECT ENGINEER CONSTRUCTION	1	51,322.44	1,222.94	0.00	52,545.38
	PROJECT SPECIALIST	4	0.00	0.00	0.00	0.00

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PRPTY MGMT SVCS SPCLST 2	7	237,303.07	0.00	0.00	237,303.07
	PRPTY MGMT SVCS SPCLST 3	1	0.00	0.00	0.00	0.00
	PRPTY MGMT SVCS SPCLST 4	5	229,012.16	0.00	0.00	229,012.16
	PUBLIC INFORMATION OFFICER	2	69,519.71	0.00	0.00	69,519.71
	PURCHASING ASSISTANT	2	44,581.61	0.00	718.40	45,300.01
	REGIONAL COUNSELOR, EMPLOYEE ADVISORY SERVICE	1	43,622.80	0.00	0.00	43,622.80
	REGULATORY OFFICER 3	1	51,322.44	0.00	0.00	51,322.44
	REGULATORY OFFICER 4	1	44,595.46	0.00	0.00	44,595.46
	REGULATORY OFFICER I	1	58,718.92	0.00	0.00	58,718.92
	REGULATORY OFFICER II	1	19,612.28	0.00	25,598.43	45,210.71
	REPAIRER	6	114,623.75	2,940.28	3,030.13	120,594.16
	RESEARCH ECONOMIST 1	2	107,576.82	0.00	0.00	107,576.82
	RESEARCH SCIENTIST 1	2	67,028.63	0.00	5,298.76	72,327.39
	RESEARCH SCIENTIST 2	1	48,971.00	0.00	0.00	48,971.00
	RESEARCH SCIENTIST 3	2	70,244.00	0.00	0.00	70,244.00
	ROOFER	1	26,910.26	117.63	550.00	27,577.89
	SALES REP 1 ST LOTRY	3	80,489.41	0.00	0.00	80,489.41
	SALES REP 2 ST LOTRY	43	1,160,027.38	35,574.85	1,196.30	1,196,798.53
	SALES REP 3 LOTRY	13	388,942.84	7,108.15	0.00	396,050.99
	SALES SPVR ST LOTRY	4	135,552.56	0.00	0.00	135,552.56
	SECRETARIAL ASSISTANT 1	6	131,757.34	4,139.50	0.00	135,896.84
	SECRETARIAL ASSISTANT 2	20	470,470.57	646.31	9,329.25	480,446.13
	SECRETARIAL ASSISTANT 3	17	306,670.92	891.44	189.90	307,752.26
	SECRETARIAL ASSISTANT, OUT OF STATE	2	19,123.78	0.00	0.00	19,123.78
	SECTION SUPERVISOR FISCAL RESOURCES	13	649,416.56	0.00	0.00	649,416.56
	SECURITIES MARKET TRADER 1	3	113,574.32	0.00	23,149.80	136,724.12
	SECURITIES MARKET TRADER 3	1	37,025.56	0.00	0.00	37,025.56
	SENIOR ACCOUNT ADJUSTER STATE LOTTERY	1	29,432.00	0.00	0.00	29,432.00
	SENIOR AUDIT ACCOUNT CLERK	1	19,662.76	0.00	0.00	19,662.76
	SENIOR BUYER	1	0.00	0.00	0.00	0.00
	SENIOR CLAIMS INVESTIGATOR	11	316,686.36	7,121.91	1,859.40	325,667.67
	SENIOR CLERK	38	639,957.14	1,926.50	852.11	642,735.75
	SENIOR CLERK TYPIST	12	179,503.28	972.48	0.00	180,475.76

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SENIOR DATA ENTRY MACHINE					
	OPERATOR	43	744,585.69	5,592.14	115.58	750,293.41
	SENIOR EXECUTIVE SERVICE	30	1,268,081.62	1,044.82	90,755.39	1,359,881.83
	SENIOR FIELD REPRESENTATIVE LOCAL PROPERTY TAX	8	253,423.28	0.00	2,781.80	256,205.08
	SENIOR FISCAL ANALYST	3	99,245.64	0.00	1,534.00	100,779.64
	SENIOR GARAGE ATTENDANT	4	83,579.86	1,480.03	0.00	85,059.89
	SENIOR LABORATORY TECHNICIAN	1	26,857.35	0.00	0.00	26,857.35
	SENIOR MAIL CLERK	3	44,981.78	0.00	0.00	44,981.78
	SENIOR MANAGEMENT ASSISTANT	12	356,808.34	131.45	0.00	356,939.79
	SENIOR PORTFOLIO MANAGER STOCKS & BONDS	3	205,017.15	0.00	0.00	205,017.15
	SENIOR POSTAL CLERK	4	80,758.73	1,432.81	0.00	82,191.54
	SENIOR REPAIRER	8	180,564.53	5,873.20	3,850.00	190,287.73
	SENIOR STOCK CLERK	8	149.919.88	742.98	0.00	150,662.86
	SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	12	229,603.22	0.00	0.00	229,603.22
	SFTWRE DEV SPCLST 1	4	137,972.51	0.00	0.00	137,972.51
	SPECIAL AGENT 1	1	48,885.56	0.00	0.00	48,885.56
	SPECIAL AGENT 2	1	40,131.26	0.00	0.00	40,131.26
	SPECIAL AGENT 3	7	239,572.48	493.47	0.00	240,065.95
	SPECIAL INVESTIGATOR, STATE LOTTERY	6	161,249.72	0.00	0.00	161,249.72
	SPECIAL SERVICES	57	194,073.70	0.00	97.32	194,171.02
	SPPRT SVCS REP 1	1	19,216.36	0.00	691.25	19,907.61
	SPVG PENSN BENFTS SPCLST	13	604,039.46	0.00	0.00	604,039.46
	SPVR INFO RCDG & CNTRL TREAS	9	326,598.27	0.00	0.00	326,598.27
	SPVR INFO TECHNGY	3	169,164.06	0.00	0.00	169,164.06
	SPVR INFO TECHNGY HLP DSK	1	44,595.46	0.00	0.00	44,595.46
	SPVR TECHL SVCS TXTN	4	185,857.10	0.00	0.00	185,857.10
	SPVSG PRPTY MGMT SVC SPCLST	6	307,934.64	0.00	0.00	307,934.64
	SR STCK CLK	1	23,457.20	0.00	0.00	23,457.20
	STANDARDS AND PROCEDURES TECHNICIAN 1	2	43,319.03	0.00	0.00	43,319.03
	STATE BUDGET SPECIALIST 1	12	308,490.24	5,332.06	1,688.40	315,510.70
	STATE BUDGET SPECIALIST 2	3	60,323.39	0.00	1,528.80	61,852.19
	STATE BUDGET SPECIALIST 3	5	164,737.17	281.75	0.00	165,018.92
	STATE BUDGET SPECIALIST 4	7	305,310.20	1,573.52	0.00	306,883.72
	STATE BUDGET SPECIALIST TRAINEE	4	25,546.65	0.00	0.00	25,546.65

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	STATE TREASURER	2	70,229.90	0.00	0.00	70,229.90
	STF NES 12 MO	5	167,717.55	97.40	0.00	167,814.95
	STOREKEEPER 1	5	156,493.07	2,323.04	0.00	158,816.11
	STOREKEEPER 2	4	93,997.51	1,763.93	337.88	96,099.32
	SUPERINTENDENT, FISCAL MANAGEMENT & ADMINISTRATION, TAXATION	1	0.00	0.00	0.00	0.00
	SUPERVISING ACCOUNTANT	4	186,919.20	4,677.33	0.00	191,596.53
	SUPERVISING ADMINISTRATIVE ANALYST	7	299,149.50	0.00	0.00	299,149.50
	SUPERVISING AFFIRMATIVE ACTION ASSISTANT PUBLIC CONTRACTS	1	48,971.00	0.00	0.00	48,971.00
	SUPERVISING AUDITOR	6	293,826.00	0.00	0.00	293,826.00
	SUPERVISING AUDITOR TAXATION	66	3,048,968.29	3,926.28	53,445.00	3,106,339.57
	SUPERVISING FIELD REPRESENTATIVE,LOCAL PROPERTY TAX	7	288,957.24	0.00	0.00	288,957.24
	SUPERVISING INVESTIGATOR, TAXATION	36	1,354,153.74	0.00	9,903.91	1,364,057.65
	SUPERVISING INVESTMENT ANALYST	3	101,155.60	0.00	0.00	101,155.60
	SUPERVISING MANAGEMENT AND OPERATIONS ANALYST	5	177,511.24	0.00	0.00	177,511.24
	SUPERVISING MANAGEMENT IMPROVEMENT SPECIALIST	3	177,905.91	0.00	0.00	177,905.91
	SUPERVISING PROCUREMENT SPECIALIST	1	47,348.08	0.00	0.00	47,348.08
	SUPERVISING SECURITIES MARKET TRADER	2	105,693.28	0.00	0.00	105,693.28
	SUPERVISING SPECIAL AGENT	2	60,283.99	0.00	0.00	60,283.99
	SUPERVISING STOCK CLERK	2	53,714.70	0.00	0.00	53,714.70
	SUPERVISING TECHNICIAN, COMMERCIAL RECORDING	1	0.00	0.00	0.00	0.00
	SUPERVISING TRAINING TECHNICIAN	1	46,729.80	0.00	0.00	46,729.80
	SUPERVISOR 3, OFFICE OF MANAGEMENT AND BUDGET	5	152,594.28	0.00	1,071.20	153,665.48
	SUPERVISOR ADMINISTRATIVE UNIT	1	29,432.00	0.00	0.00	29,432.00
	SUPERVISOR, CENTRAL MOTOR POOL OPERATIONS	1	41,752.88	0.00	0.00	41,752.88
	SUPERVISOR DATA PREPARATION	1	37,025.56	0.00	0.00	37,025.56
	SUPERVISOR DATA PROCESSING TECHNICAL SUPPORT	1	51,322.44	0.00	0.00	51,322.44

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SUPERVISOR FIELD INVESTIGATIONS	7	040 405 00	540.00	4 444 00	040.455.00
	TAXATION	7	316,495.08	549.00	1,111.80	318,155.88
	SUPERVISOR FISCAL ACCOUNTS	4	110,639.45	0.00	2,597.00	113,236.45
	SUPERVISOR II WORD PROCESSING CENTER	1	30,794.79	0.00	0.00	30,794.79
	SUPERVISOR LICENSING SECTION	1	16,777.72	0.00	0.00	16,777.72
	SUPERVISOR OF ACCOUNTS	2	29,432.00	7,591.82	0.00	37,023.82
	SUPERVISOR OF BUILDING REPAIRS II	2	76,294.01	2,054.73	2.25	78,350.99
	SUPERVISOR OF CASH MANAGEMENT TREASURY	1	45,492.98	0.00	0.00	45,492.98
	SUPERVISOR OF CENTRAL WAREHOUSES	1	34,968.31	0.00	0.00	34,968.31
	SUPERVISOR OF CLAIMS	4	184,826.18	0.00	0.00	184,826.18
	SUPERVISOR OF MAILS	6	121,236.31	5,846.86	0.00	127,083.17
	SUPERVISOR OF OPERATIONS, DISTRIBUTION CENTER	1	42,563.95	0.00	0.00	42,563.95
	SUPERVISOR OF POSTAL SERVICES	1	38,484.44	391.58	0.00	38,876.02
	SUPERVISOR PROCUREMENT UNIT	2	53,788.41	0.00	0.00	53,788.41
	SUPERVISOR RECORDS MANAGEMENT	1	44,595.46	0.00	0.00	44,595.46
	SUPPLY SUPPORT TECHNICIAN 1	7	160,049.76	6,962.98	4,683.65	171,696.39
	SUPPLY SUPPORT TECHNICIAN 2	12	261,632.02	9,801.36	5,500.00	276,933.38
	SUPPLY SUPPORT TECHNICIAN 3	12	220,428.49	2,929.54	6,050.00	229,408.03
	SUPVR OPRTNS	4	173,750.88	4,845.92	0.00	178,596.80
	TAXPAYER SERVICE REPRESENTATIVE I	33	1,106,235.77	0.00	29,700.29	1,135,936.06
	TAXPAYER SERVICE REPRESENTATIVE II	47	1,293,635.93	921.99	26,466.19	1,321,024.11
	TAXPAYER SERVICE REPRESENTATIVE III	130	2,989,912.25	821.19	74,637.23	3,065,370.67
	TAX REPRESENTATIVE TRAINEE	14	122,054.82	0.00	73.00	122,127.82
	TAX SERVICES SPECIALIST 1	5	244,210.24	0.00	0.00	244,210.24
	TAX SERVICES SPECIALIST 2	3	120,755.59	0.00	1,715.35	122,470.94
	TAX SERVICES SPECIALIST 3	2	48,437.00	0.00	0.00	48,437.00
	TECHNICAL ASSISTANT 1, TREASURY	123	3,117,711.48	29,434.65	17,878.65	3,165,024.78
	TECHNICAL ASSISTANT 2, DEPARTMENT OF PERSONNEL	1	10,062.48	0.00	0.00	10,062.48
	TECHNICAL ASSISTANT 2, TREASURY	223	4,820,647.10	49,497.97	27,721.17	4,897,866.24
	TECHNICAL ASSISTANT 3	144	2,721,733.84	4,534.16	19,083.06	2,745,351.06

	Sum:	98,782	2,397,413,761.17	85,054,332.16	70,208,862.86	2,552,676,956.19
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TREASURY	Sum:	4,180	108,204,798.18	568,436.62	1,769,681.80	110,542,916.60
	WORD PROCESSING SPECIALIST II	1	0.00	0.00	0.00	0.00
	WORD PROCESSING SPECIALIST I	1	26,857.35	0.00	0.00	26,857.35
	SPECIALIST IV TRANSPORT HAULER	3 5	85,416.50 94,478.22	0.00 7,101.22	0.00 2,806.00	85,416.50 104,385.44
	TRANSPORTATION SERVICES SPECIALIST I TRANSPORTATION SERVICES	2	91,914.03	0.00	0.00	91,914.03
	TRADING OFFICER DIVISION OF INVESTMENTS	1	63,582.35	0.00	0.00	63,582.35
	TELECOMMUNICATIONS SYSTEMS ANALYST I	1	56,388.02	0.00	0.00	56,388.02
	TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	17	375,773.03	781.24	96.40	376,650.67
	TECHNICIAN 2, COMMERCIAL RECORDING	1	0.00	0.00	0.00	0.00
	TECHNICIAN 1, COMMERCIAL RECORDING	3	92,384.37	0.00	0.00	92,384.37
	TECHNICAL SUPPORT SPECIALIST II	7	192,861.63	6,772.96	0.00	199,634.59
	TECHNICAL SUPPORT SPECIALIST I	14	543,908.09	24,914.61	0.00	568,822.70
	TECHNICAL PROGRAM ASSISTANT	6	156,395.00	0.00	0.00	156,395.00
	MANAGEMENT INFORMATION SYSTEMS TECHNICAL ASSISTANT PERSONNEL	6	125,845.41 227,954.45	292.80 0.00	3,681.19 696.00	129,819.40 228,650.45
	TECHNICAL ASSISTANT I PURCHASING TECHNICAL ASSISTANT	1	0.00	0.00	0.00	0.00
	TECHNICAL ASSISTANT II PURCHASING	2	44,651.16	584.96	0.00	45,236.12
	TECHNICAL ASSISTANT, CONTRACT ADMINISTRATION	2	48,374.33	0.00	0.00	48,374.33
AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS